Himachal Pradesh Irrigation & P.H. Department

No. IPH-SE (P&I) -D-II-NRDWP/2016- 1467-82 Dated: 4-10-2016

- 1 Additional Chief Secretary (Finance) to the, Govt. of H.P Shimla-2
- The Joint Secretary Govt. of India MODW&S, Rajeev Gandhi National Drinking Water Mission, Paryavaran Bhawan 4th Floor, CGO Complex, Lodhi Road New Delhi-110003.
- 3 Chief Engineer cum Director (WSSO), SWSM Dhalli, Shimla-12.
- The Regional Director
 CGWB, DOVE Cottage Near Ram Nagar Post office,
 Dharamshala, District Kangra H.P. 176215
- The Director (M&A), DTE
 CWC, GOI, MOWR,
 Block No 10, 1st Floor, SDA Complex Kasumpti
 Shimla-9
- 6 The Director (NIT), Hamirpur District Hamirpur H.P.
- 7 The Director (RDD), SDA Complex Kasumpti Shimla-9
- 8 The State Project Director, Sarv Shiksha Abhiyan (SSA), Shimla-1
- 9 The Director Health, SDA Complex Kasumpti Shimla-9

Subject: Minutes of 1st Meeting of State Level Scheme Sanctioning Committee (SLSSC) for 2016-17.

Enclosed please find minutes of 1st meeting of State Level Scheme Sanctioning Committee (SLSSC) for effective implementation of NRDWP in Himachal Pradesh held on 15th September 2016 under the Chairmanship of Secretary (IPH) to the Govt. of H.P for further necessary action please.

Yours faithfully,

Encl: - As above.

Member Secretary (SLSSC) Cum Engineer-in-Chief (IPH)

U.S. Club Shimla-1.

Copy forwarded to:-

- 1. Secretary (IPH) to the Govt. of H.P Shimla-2 for information please.
- 2. All the Chief Engineers HP IPH Department for information and necessary action please.
- 3. The Superintending Engineer (W) IPH Department Shimla-1 for information and necessary action.

Member Secretary (SLSSC), Cum Engineer-in-Chief (IPH), U.S. Club Shimla-1.

Minutes of the 1st Meeting of State Level Scheme Sanctioning Committee of State Water and Sanitation Mission for the Year 2016-17 held under the Chairpersonship of Secretary (IPH) to the Govt. of H.P. on 15th September, 2016.

The 1st meeting of State Level Scheme Sanctioning Committee (SLSSC) of State Water & Sanitation Mission was held in Committee Room, Armsdale building, H.P Secretariat, Shimla at 11.00 AM on 15th September, 2016 under the Chairpersonship of Secretary (IPH).

List of participants is attached at Annexure-A.

At the outset, Member Secretary-cum-Engineer-in-Chief (IPH) welcomed the Chairperson & members. Before initiating discussion on the Agenda Items, a brief presentation was made on drinking water supply scenario of the State by Member Secretary cum Engineer-in-Chief for the information of the members.

While reviewing the coverage status, Chairperson observed that yearly data updation of habitation status is being done at the Divisional level. The Member Secretary-cum- Engineer-in-Chief (IPH) apprised the committee that during two days workshop on National Rural Drinking Water Programme (NRDWP) at New Delhi, Gol has now strictly asked to complete those ongoing drinking water supply scheme in which physical progress is more than 75% to 100%, thereafter 50% to 75% and so on in phased manner. If any new scheme has been tendered and awarded but the physical works of which is yet to be started, may be cancelled immediately. No funds will be given to the State to execute new projects. It has been decided by the GOI to release the second installment under NRDWP only after getting undertaking from the States for compliance of above conditions. In the SLSSC meeting priority of approving proforma estimates of Arsenic/Fluoride effected habitations, SAGY GPs.& Verified ODF villages be given.

Thereafter, the agenda items were taken up for discussion as under:

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AGENDA ITEM-1: CONFIRMATION OF MINUTES OF 1st MEETING OF 2015-16 HELD ON 26-11-2015 AND ACTION TAKEN REPORT ON THE DECISION TAKEN OF STATE LEVEL SCHEME SANCTIONING COMMITTEE OF SWSM.

The minutes of the 1st meeting of State Level Scheme Sanctioning Committee of State Water & Sanitation Mission held on 26-11-2015 were confirmed.

Action Taken Report of 1st meeting of 2015-16

Agenda Item-1 of 1st Meeting

a) REVIEW OF PROGRESS UNDER SWAJALDHARA FOR THE YEAR 2002 TO 2015-16.

Member Secretary-Cum-Engineer-in-Chief (IPH) apprised the committee that 2 schemes under Swajaldhara are still incomplete due to vigilance inquiries and court cases etc. as detailed under:

S.No	District.	Name of scheme	Present status
1	Sirmour	Providing GWSS to Khuinal in GP Kamrau, Tehsil Paonta.	The work held up due to Vigilance inquiry of materials. The EE IPH Division, Paonta Sahib was asked to take up the matter with the Vigilance and complete the work immediately departmentally.
2	Solan	Providing DWSS for village Saproon from Spring source up to existing storage tank in GP Saproon.	

The Chairperson pointed out that since this programme has already been closed and above two balance schemes should be completed after resolving the issues. The concerned Executive Engineers should make personal efforts to resolve the disputes and if required application for early hearing in the court be made by the competent authority. If there is no expenditure incurred, schemes may be deleted from Swajaldhara Programme.

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The compliance report shall be put up before the Committee in the next meeting.

(b) ACTION PLAN FOR COVERAGE OF GOVT. SCHOOLS

As per Gol/ State Govt. directions, the water connections are to be provided to schools on priority. As per the information received from State Project Engineer, Sarv Shiksha Abhiyan (SSA) in the last meeting of SLSSC, 56 schools remained without drinking water facility in district Sirmour, L&S and Solan. As per latest report, out of total 56 uncovered schools, 51 schools have so far been provided with drinking water and remaining 5 Nos are to be covered. Out of 5 Nos, 2 Nos schools in Sirmour district shall be provided public tap before 30/9/2016 and the status of remaining 3 Nos schools is as under:-

Sr. No	Name c	of Block	Circle	Division	Reasons for Non coverage
	Lahual & Sp	oiti			
1	GPS Gohrame	Keylong II	Kullu	Keylong	As intimated by Executive Engineer
2	GMS GOhrame	Keylong II	Kullu	Keylong	Keylong. There is dispute over pipe laying, efforts are being made to resolve the dispute in consultation with the villagers. However, both the schools are getting drinking water from a stand post located 20 mtrs. away.
	Sirmour				
3	GPS Kathni	Dharampur	Nahan	Solan	

After detailed discussion it has been concluded that water is being supplied in the GPS & GMS Goharma within the periphery of 20 mtrs. and handpump has been installed in the GPS Kathani at a distance of 100 mtrs. hence the point dropped.

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However the representative of Sarv Sikhsa Abhiyan Sh. Rupan Sehgal, Project Engineer office of Director Education, Shimla has requested to include following 4 Nos schemes where drinking water is to be provided:

Sr.	Name of	Block	Circle	Division	Reasons for Non
No	School				coverage
	Lahual & Spit	i			
1	GMS	Kaza	Kinnaur	Kaza	
	Chicham				
2	GMS	Kaza	do	Kaza	
	Pangmo				
3	GPS Kishori	Udhaipur	Kullu	Keylong	Already covered, as
					reported by EE IPH
					Division Keylong on
					dated 19-09-2016
4	GPS	Udhaipur	Kullu	Keylong	Already covered, as
	+Bhujund-II				reported by EE IPH
					Division Keylong on
					dated 19-09-2016

c) APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP FOR THE YEAR 2015-16.

During Yearly data updation 2016-17, GOI has changed the format for ongoing water supply scheme under NRDWP i.e A-8 to C 39 in which schemes status has been updated in %age term on the basis of physical progress of the scheme. Now 563 ongoing water supply schemes have been shown on IMIS of GOI in format C 39. The category wise status on 07-09-2016 is as under:-

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Sr. No.	State	te Total scheme	Category of ongoing scheme						
			100% Complet but financially incomplete	Physical		25 < 50% Physical Covered	0 < 25% Physical Covered	0% Physical Covered	
1	HP	563	10	65	76	102	204	106	

As per the latest directions of the Govt. of India the schemes on which 75% or more work has been completed be given the priority for funds allocation. The department has also formulated a proposal for providing water facility to all the left out/ partially covered habitation in rural area of Himachal Pradesh for funding under BRICS New Development Bank and Asian Infrastructure Investment Development Bank for Rs. 3330.00 Crore. This proposal was sent to Joint Secretary, Ministry of Water & Sanitation,B-2 Wing 4th floor Paryavaraan Bhawan, New Delhi-11003 vide Addl. Chief Secretary (IPH) to the Govt. of H.P letter No IPH-B ©10-1/2015 dated 28-10-2015. The proposal received back vide Director(MI) New Delhi letter No 04/02/2012-Fb11 dt 15.07.2016. The reply to the observations raised by screening committee stands submitted to the Ministry of Drinking Water New Delhi vide Secretary (IPH) Govt. of H.P. letter No IPH-B©10-1/2015 dated 11-08-2016 vide which it is requested to recommend the proposal to the Department of Economic Affairs, Ministry of Finance for obtaining the external assistance.

Agenda Item No. 2 (a)&(b) of 1st meeting:

APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP.

The Committee expressed satisfaction over the action taken and physical/financial progress achieved during 2015-16.

Agenda Item-3 of 1st Meeting: ACTION PLAN FOR 2015-16 ACHIEVMENTS.

There was a target to cover 2074 habitations. However, as per intimation received from GoI vide letter NO. W-11011/21/2015-Water-1-Part(1) dated 11/1/2016 the same was reduced to 1115 commensurate with the final

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financial allocation made by GoI under NRDWP. Before the receipt of above letter a target of 1536 habitations had already been achieved. So the final achievement was 1536 habitations during 2015-16. The Committee expressed satisfaction over the action taken and physical/financial progress achieved during 2015-16. The Chairman, however, expressed concern over increasing number of slipped back habitations as per yearly data updation ending March, 2016.

Agenda Item-4 of 1st Meeting: DETAIL OF GPS AVAILABLE AND STATUS OF DATA ENTRY MADE.

As per the latest IMIS data total number of scheme sources is 40458, out of which, entries for 35704 sources have been made. Instructions have been given to the field functionaries to make the entries for remaining sources at the earliest vide letter No. IPH-SE(P&I)-LO-online/2016-652-56 dated 18/7/2016. The Chairperson desired to comply the same immediately.

AGENDA ITEM - 2: Action Plan for 2016-17 and Achievements

For the CFY 2016-17, there is a target to cover 1308 habitation against which 262 habitations have been covered up to 31-07-2016. As per Annual Action Plan for 2016-17, there is provision of Rs. 244.28 Crore (Rs.176.70 crore under state sector and Rs. 67.58 crore under NRDWP including support funds) against which an amount of Rs. 32.42 Crore has been released by Gol. Total available funds under NRDWP are Rs. 39.89 (Rs. 28.81 Crore for programme fund and Rs. 3.63 Crore for support activity + 7.45 Opening Balance) against which an expenditure of Rs. 29.01 Crore (72.72%) has been incurred up to 14.09.2016.

AGENDA ITEM - 3:

 Approval of Proposal for coverage of Habitations under NRDWP for the year 2016-17.

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As per data realignment / updating, the status of habitations as on 01/04/2016 is tabulated below:

Status as on 01/04/2016 after yearly data updating IMIS (GOI) website @ 55 lpcd.

Total number habitations	of	Habitations with 100% population coverage	Population coverage less than 100%
50004		32550	21054
53604		60.72%	39.28%

During the year 2016-17, 1308 habitations are proposed to be covered as per Annual Action Plan 2016-17 against which 262 habitation have been covered up to 7/2016.

Proforma estimates for 209 Nos drinking water supply schemes covering 1232 habitations amounting to Rs.12737.46 Lac duly recommended by Zonal Chief Engineers are placed before the SLSSC for approval.

The Committee discussed the proposal in detail and due to paradigm shift of priority from coverage of habitations to the completion of drinking water supply schemes in advance stages of completion (75% or more, thereafter 50 to 75% and so on) by GoI, and keeping in view the financial and physical target of 2016-17 and very short working season in most of the State, it was decided to approve the 105 Nos proforma estimates of all targeted habitations of 2016-17 and >0<25% category habitations of non targeted schemes. This was done keeping in view the facts that during the balance 6 months of the year codal requirements such as preparation/sanction of detailed estimates for the schemes can be completed so as to enable the start of execution right at the start of next financial year. The details of proforma estimates approved by the State Level Scheme Sanctioning Committee is as under:-

Total No. of Hab. Item No. of Type of **Estimated cost Schemes Schemes** (₹ in Lac) Lift Gravity Category of No. of hab. Habs. >0<25% Approval of 181 estimates/ 105 24 81 >25<50% 356 5895.56 schemes under >50<75% 70 **NRDWP** >75<100% 14 105 Total 24 81 5895.56 621

Any other points with the permission of the Chair.

New Agenda No. 1 : Approval of proforma estimates under SAGY.

In view of the latest instructions of GoI Ministry of Drinking Water & Sanitation the following 2 Nos proforma estimates under SAGY are placed before the committee for consideration and approval as under:

Sr. No.	Name of Scheme	Type of Schemes		Total No. of Hab.		Estimated cost (₹ in Lac)	
		Lift	Gravity	Category of hab.	No. of Habs.		
1	Improvement of LWSS/WSS to various habitations under GP Jagjitnagar in Tehsil Kasouli Distt. Solan under Parliamentary constituency of Shimla	1	0	Less than 55 lpcd =1 Less than 70 lpcd =12 70 lpcd = 3	16	Rs. 31.33	
2	Providing LWSS to PC habitasiton of census village Chamlog in GP Deoli in Tehsil Sadar Distt. Bilaspur under Assembly constituency of Sadar.	1	0	>0<25%	1	Rs. 50.96	
	Total:	2	0		17	Rs. 82.29	

After detailed deliberation the committee approved the proforma estimate of above 2 Nos schemes under SAGY.

Points pertaining to WSSO

A. Discussions on Action Taken Report (ATR) of SLSSC meeting held on 26-11-2015

Item No.1:

Engagement of Consultant (IEC) in each DWSM under NRDWP

As per the decision taken in the meeting of SLSSC held on 04-07-2014, it was decided to engage 12 Consultants (IEC), one in each DWSM at district level as per provisions of NRDWP/DWSM guidelines after approval of the Terms of Reference (ToR) by WSSO. The ToR was submitted for approval on Single File as per the decision taken in the SLSSC meeting held on 14-11-2014 wherein it was directed to revise the ToR to engage the retired Govt. officials who have experience in RWSS sector.

Later on, as decided in the SLSSC meetings held on 13-03-2015 and 26-11-2015, the above cited revised ToR was circulated to all SLSSC members for necessary feedback vide letter Nos. SWSM-WSSO-Agenda/Vol-1/2013/680-88 dated 26-06-2015 and 1652-60 dated 03-10-2015 and 2230-38 dated 16-12-2015 but no feedback was received.

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Accordingly, the matter was discussed again in the SLSSC meeting wherein it was decided to engage young professionals in place of retired officials as Consultant (IEC) in each DWSM by re-revising the ToR as per NRDWP/DWSM guidelines and getting the ToR approved from the Competent Authority before engaging the aforesaid Consultants at district level under DWSMs.

Item No.1 (a):

Annual Action Plan 2015-16 under NRDWP (Support and WQMS Fund)

In FY 2015-16, the detail of funds (including opening balance) received from GoI under NRDWP Support and WQMS and expenditure incurred was as under:

Component	2015-16					
	Funds avail (OB+ release) in lakhs	Expenditure in lakhs	% age			
Support	520.04(117.98 +402.06)	447.10	85.97 %			
WQMS	466.08(118+348.08*)	296.48	63.61%			
Total	986.12	743.58				

The activities were executed as per the AAP 2015-16. Hence it was decided to drop this item.

*During FY 2015-16, funds amounting to Rs.348.08 lacs include Rs.241.23 lacs released during FY 2015-16 + Rs.108.13 lacs which was received in March 2015 (FY 2014-15) and carried forward to 2015-16. Further, there is difference of Rs. 1.28 lacs in online release & actual release to DWSM which had already been taken up with GoI.

Item No.2: Clarification regarding final allocation of NRDWP for the year 2015-16
The final allocation in FY 2015-16 amounting to Rs. 643.29 lakhs (Support Rs. 402.06 lakhs and WQMS Rs. 241.23 lakhs) was clarified by GoI, hence, this item was dropped.

Item No.3:

Release of funds for the year 2015-16

As per the final allocation, Rs. 402.06 lakhs and 241.23 lakhs were released by GoI for Support and WQMS activities in 2015-16 respectively. The State Government was requested to release the matching State share amounting to Rs. 64.33 lakhs (Rs. 40.20 lakhs Support+ Rs. 24.12 lakhs WQMS) for the year 2015-16 but the same is awaited yet.

Hence, it was decided to take up the matter for release of State share for the year 2015-16 with State Government on Single File.

Item No.4:

Provision of one functional vehicle for WSSO

As per the decision taken in the SLSSC meeting held on 26-11-2015, the performance of hired vehicles was reviewed and it is observed that due to complex field implications of private vehicle especially while travelling outside the State jurisdictions and extensive touring to remote areas of the State like Kaza, Keylong, Bharmour, Pangi etc. to oversee the progress of support and WQMS activities of the programme, the private operators generally hesitate to ply vehicle in remote and difficult areas.

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Also, the functioning of P&I-1 unit is under the control of Chief Engineer cum Director (WSSO) and has to visit U.S. Club, Secretariat, Jal Bhawan, Kasumpati regularly. Most of the roads are restricted/sealed in Shimla. The permit for restricted/ sealed roads is not issued by local Administration /Government for private taxis. Consequently, difficulties are being faced in reaching the office in destination well in time.

Keeping in view the above, it was decided that the case regarding arranging a Government vehicle to the Chief Engineer cum Director (WSSO) be submitted to Competent Authority for arranging the vehicle. The operation and maintenance cost etc. of the vehicle shall be borne by WSSO under Support Funds.

Item No.5:

Approval of increase/enhancement in the emoluments of contractual and outsourced staff of WSSO, DWSM and Block Resource Centre

The agenda for enhancing the emoluments of Consultants at State & District level and Block Coordinators outsourced through NGOs at block level was discussed in the meeting of SLSSC held on 26-11-2015. As decided, the performance of the individuals was reviewed according to the annual performance appraisal system and was found satisfactory. Consequently, the proposal comparing the emoluments of State Consultants being paid in Himachal Pradesh and in other States was submitted on Single File. The matter of District Consultants to enhance their remunerations was also submitted on Single File. Accordingly, as directed, the matter was submitted in the SLSSC meeting and deliberated in detail in accordance with performance and experience/requirement of the incumbents. It was also explained that Ministry of Drinking Water and Sanitation (MDWS), GoI vide minutes of the meeting of AAP 2016-17 held on 04-03-2016 at New Delhi has also decided that States may hike the emoluments/remunerations of Block Coordinators at block level, Consultants at district and State level.

Accordingly, keeping in view the day by day increase in inflation and living standards, it was decided to revise/fix the emoluments of state and district consultants based on the linear interpolation on the basis of experience acquired by the individuals & emoluments being drawn presently.

Also, it was explained that the emoluments of Consultant (WQMS) at State HQ (WSSO) was fixed at Rs. 20000/- per month during her initial appointment which is lesser than the emoluments indicated in the NRDWP guidelines. Hence, keeping in view the experience gained by her, it was decided to fix her emoluments minimum at par with the NRDWP guidelines. The emoluments in respect of the followings were proposed as under:

S. No.	Designation	No. of sanctioned posts	Already drawing emoluments/month in Rs.	Proposed increase in emoluments/ month in Rs.	%increase
A. Stat	e HQ (WSSO)				
1	Consultant (HRD&IEC)	1	42,436/-	50000	17.82%
2	Consultant (WQMS)	1	21,218/-	32000	50.81%
B. DW.	SM at District lev	el			
3	Consultant (Chemist)	12	10,000/-	15000	50.00%

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The above proposal to enhance the emoluments of the Consultants was approved and will be effective from 01-10-2016. Also, the proposal for ratification of 3% increase on fixed emoluments after completion of one year service per annum to State Consultants as already approved on Single File dated 09-06-2016 and notified vide Office Order No. SWSM-WSSO-Estt/2016-17/757-63 dated 21-06-2016 was also discussed and the same was approved. It was also decided that 3% per annum increase on fixed emoluments will also be applicable to District Consultants under DWSMs.

The matter of enhancement of emoluments of Block Coordinators outsourced through NGOs was also discussed. Accordingly, it was decided that the structure and functioning of the NGOs through which Block Coordinators have been hired may be reviewed and revised at WSSO State HQ level and thereafter, the matter of enhancement of emoluments of Block Coordinators may be taken up to the Competent Authority. Chairman has desired that Chief Engineer-cum-Director, WSSO may convene a meeting with NGO's in the next 15-20 days and give the details of FTK's distributed and replenishment /refilling of indicator/chemical.

Item No.6:

Payment to Jalrakshaks

As per the decision taken, the part amount of Rs. 291.24 lakhs was released to districts in 2015-16 for payment to Jalrakshaks. Hence, item was dropped.

Item No.7:

Nomination of Member, State Level Scheme Sanctioning Committee

As per the decision taken in SLSSC meeting held on 26-11-2015, the matter regarding nomination of Sh. Krishan Chand Sharma as Member of SLSSC was reexamined and it was decided that presently Shri Krishan Chand Sharma is a Member of State Water Management Board having higher status than the Member of SLSSC, hence, item was dropped.

Item No.8:

Approval for payment of revised salary to Technical Support Persons (TSPs)

The matter regarding the payment of revised salary (from Rs. 5500/- to Rs. 8400/- per month) to TSPs has already been implemented by the department. Hence, item was dropped.

B. Discussions on fresh agenda items pertaining to WSSO

Agenda Item No. 1:

Annual Action Plan 2016-17 under NRDWP (Support and WQMS Fund)

Discussion was held on AAP 2016-17 (Support and WQMS). The Annual Action Plan for Support and WQMS Fund under NRDWP for the year 2016-17 amounting to Rs. 798.40 lakhs (Rs. 499.00 lakhs for Support and Rs. 299.40 lakhs for WQMS activities) is as under.

Sharing pattern (90:10)	Support Fund (in lakhs)	WQMS Fund (in lakhs)	Total in lakhs	Release of 1 st installment by GoI and State Govt. (support +WQMS)
Center share	453.64	272.18	725.82	362.91 (226.82+136.09)
State share	45.36	27.22	72.58	36.29 (22.68+13.61)
Total	499.00	299.40	798.40	399.20

The same was approved.

Agenda Item No.2:

Approval of extension of annual contract of the staff placed under IPH, WSSO and DWSMs

The extension of annual contract periods of various contractual/outsourced staff for the year 2016-17 placed under IPH, WSSO and DWSMs and being charged to NRDWP Support Fund was approved on single file on 01-04-2016 and extended accordingly as under:

Sr. No.	Designation & place of posting	No. of persons/ Outsourcing agency*	Date of expiry of present contract period	Contract period extended w.e.f. 01-04-16 upto
1	Computer Operators in various IPH offices through NIELIT (4 in all IPH Zones & 2 in Sikayat Nivaran Kendra, IPH HQ)	1*	31-03-2016	31-03-2017
2	Data Entry Operators in IPH divisions (6 Nos), STC Mandi (1 No) and WSSO HQ (2 Nos) through NIELIT	1*	31-03-2016	31-03-2017
4	Accountant, DWSMs (8 Nos) and STC, Mandi (1 Nos) through DWSMs and STC, Mandi	9	31-03-2016	31-03-2017
5	Consultant (Chemist), DWSMs at district level through DWSM (WSSO)	9	31-03-2016	31-03-2017
6	Technical Support Persons in various IPH Divisions through NIELIT (76 nos.)	1*	31-03-2016	31-03-2017
7	NGOs (for outsourced Block Coordinators), Block Resource Centers in IPH Sub divisions at block level	10*	31-03-2016	31-03-2017
8	Consultant (HRD&IEC) and Consultant (WQMS), WSSO HQ	2	31-03-2016	31-03-2017
9	Supervisor Data Base Administrator, IPH HQ through NIELIT (1no.)	1*	31-03-2016	31-03-2017

The same was approved by the SLSSC for current financial year and it was decided that from next year onwards category wise/agency wise detail of contractual/outsourced staff with clear data regarding date of joining/MoU with agency will be prepared and submitted for approval to Competent Authority. (*indicates Outsourcing Agency through which manpower has been hired in the department).

Agenda Item No.3:

Designating M/S Eco lab and Consultant (P) Ltd, Mohali as State Level Water Quality Laboratory

As per approval conveyed vide the Secretary (IPH) letter No. IPH-B(C) 17-2/2013 –Vol-I dated 29-02-2016, the MoU was entered between WSSO and M/s ECO Lab and Consultants (P) Ltd, Mohali on dated 16-03-2016 to designate the same as State Level Water Quality Laboratory for next one year. The same was approved.

Also, it was decided that from next year onwards, the State Level Water Quality Laboratory is to be selected through inviting competitive bids only. During the

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meeting, it was also discussed and decided to explore the possibility to upgrade Hydrology Lab, Shimla as State Water Quality Monitoring Lab.

Agenda Item No.4: Review of physical and financial progress of NRDWP

The physical and financial progress of support and WQMS activities for the year 2016-17 (upto August 2016) was reviewed based on Result Framework Document (RFD) targets as under:

S. No.	Name of activity	Year 2	2015-16		16-17 (up to 1st 2016)	Remarks
		Target	Achv.	Target	Achv.	
1	PRI level no. of members trained for WQ testing using FTKs	5000	9995	1000	2773	
2	No. of WQ tests done in labs	66000	69273	66000	21193	
3	No. of WQ test done using FTK	60000	69058	60000	19085	
4	No. of VWSC &PRI members trained in planning, monitoring and management of RWSS	6400 (3200 VWSC members + 3200 PRI members)	6473 (3431 VWSC members + 3042 PRI members)	3200	1267 (1030 PRIs+ 237 VWSC members)	960 Nos has been entered on IMIS & entries for remaining will be updated in Sep, 2016

The financial progress in 2015-16 and 2016-17 was as under:

Component				Remarks		
	Funds avail (OB+ release) in lakhs	Exp in lakhs	%age	Fund available (release+ O.B.)	Expenditure up to August 2016 as per cash book & % age	Online updation is under progress
Support	520.04 (117.98 +402.06)	447.10	85.97 %	322.44	147.98 (45.89%)	
WQMS	466.08 (118+348.08)	296.48	63.61%	319.30	99.92 (31.29%)	
Total	986.12	743.58		725.82		

The progress till August, 2016 was found satisfactory. It was also decided training of PRI/VWSC personals, water quality testing with Field Test Kit (FTK) and related rural water supply work at Gram Panchayat level should be organized in coordination with Department of Rural Development and Panchayati Raj in future especially involving District Panchayat Officer. The list of PRI/VWSC representatives who have been imparted training for FTK, O&M of RWSS be supplied to District Panchayat Officer so that the PRI/VWSC members are not sponsored for training again & again.

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Agenda Item No.5:

Constitution of Research and Development (R&D) Cell

Discussion was held regarding the constitution of R&D Cell as per NRDWP guidelines and keeping in view the observation of the Comptroller and Accountant General (CAG) of India in its performance audit report on implementation of NRDWP in the State for the year ending on 31-03-2014.

It was proposed to constitute a R&D Cell as part of support activities in WSSO as per the NRDWP guidelines (para 10.3 page no. 17). A Research and Development Project Advisory Committee (RDPAC) was also proposed to be constituted for consideration and approval of R&D projects as under:

S. No.	Designation	Capacity
1	ACS/Principal Secretary/Secretary (IPH), GoHP	Chairperson
2	ACS/Principal Secretary/Secretary (RD&PR), GoHP or representative	Member
3	ACS/Principal Secretary/Secretary (Health), GoHP or representative	Member
4	ACS/Principal Secretary/ Secretary (Science and Technology), GoHP or representative	Member
5	Engineer-in-Chief (IPH), Shimla	Member
6	Chief Engineer cum Director (WSSO)	Member Secretary
7	Member Secretary, State Pollution Control Board	Member
8	Chief Engineer, IPH Zone Shimla & Mandi	Member
9	Regional Director, Central Ground Water Board, Dharmshala	Member
10	Director/representative State Technical Agency (STA)	Member
11	Professor/Dean (Research), HP Central University, Dharamshala	Member
12	Two Superintending Engineer of the IPH department	Permanent invitee
13	Two Executive Engineers of the IPH department	Permanent invitee

As suggested by Dr. Dinesh Chand, Additional Advisor (PHE), the MDWS, GoI representative, it was decided to keep this agenda item pending as the NRDWP guidelines are being revised shortly.

Agenda Item No.6: Constitution of Monitoring and Investigation Unit (MIU)

The matter of constitution of MIU was also discussed in accordance to the observation of the Comptroller and Accountant General (CAG) of India in its performance audit report on implementation of NRDWP in the State for the year ending on 31-03-2014.

It was decided that the M&I Unit functioning in State Public Works Department may be examined and the case may be placed accordingly to the Competent Authority.

Agenda Item No.7: Payment to Jalrakshaks

Discussions were also held on the part payment of remunerations to Water Guards (Jalrakshaks) as per the provisions under NRDWP Annual Action Plan (Support and WQMS Fund) 2016-17. The remaining payment of remunerations is being paid by various IPH Divisions under the Head 2215-01-102-13-21 Maintenance (non plan).

The Chief Engineer cum Director (WSSO) explained that in CFY 2016-17, the remuneration cost of 394 Nos. of Jalrakshaks (Rs. 71 lakhs) only shall be borne by

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WSSO due to the reduction in the Central allocation under NRDWP and the same has already been intimated to the department vide letter No. SWSM-WSSO-AAP/Vol-4/2015-16/600-01 dated 31-05-2016. Also, Rs. 35.50 lakhs has already been released on 17-08-2016 to districts (DWSMs) as 1st installment for payment of remunerations to Jalrakshaks.

The same was approved.

Agenda Item No.8:

Proposal of State Training Centre, Mandi as Key Resource Centre of Ministry of Drinking Water and Sanitation

Discussion was held regarding submission of a proposal to Ministry of Drinking Water and Sanitation (MDWS), GoI for designating State Training Centre, Mandi as its Key Resource Centre (KRC) for water and sanitation programmes. It was discussed that the Ministry of Drinking Water and Sanitation (MDWS), Government of India, New Delhi identifies institutions as Key Resource Centres (KRCs) in various States across the country on 100% grant-in-aid basis for execution of various capacity building activities under water and sanitation programmes. While selecting such Centres, the Ministry invites proposals from the State Governments.

The State Training Centre at Mandi is functioning since 18-06-2012 and imparting various types of trainings to departmental officials, PRIs and VWSC members on different water and sanitation related issues. It has good infrastructure with 28 double bedded room hostel facility, lecture rooms, computer labs, conference hall and is easily approachable from adjoining States. The administrative block is going to be upgraded soon. The services of in-house and external experts are being presently used as trainers during different trainings programmes. Hence, approval may be granted to submit a proposal to MDWS, GoI to designate it as KRC for the State as well as for adjoining states under NRDWP.

The proposal was approved.

Agenda Item No.9:

Estimate for furnishing of administrative block of CCDU State Training Centre, Mandi and other facilities

Discussion was held on the various proposals (Estimates) for furnishing of administrative block of State Training Centre, Mandi and other facilities submitted by the Executive Engineer (CCDU), STC, Mandi as under:

9.1. Name of work: Furnishing of administrative block

An estimate amounting to Rs. 95, 03,497 for furnishing of administrative block, lecture rooms, computer rooms, conference hall etc. at STC, Mandi in phased manner was reviewed/ discussed and was approved. As proposed, the cost of furnishing of administrative block will be borne by WSSO in phased manner. Funds to the tune Rs. 17 lakhs was proposed from NRDWP Support and WQMS funds for 1st phase work at STC during current financial year. The proposal was approved. It was also decided to constitute a purchase Committee before incurring any expenditure.

9.2. Name of work: Requirement of funds for other construction works

The proposal to the tune Rs. 17,56,905/- for other construction work at STC Mandi like paving and parapets, gates, railing, boundary wall, prefab sheet shed submitted by EE,CCDU was also deliberated in detail. After detailed deliberation, it was decided that the above cited cost be borne by IPH Department and the same was approved.

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Agenda Item No.10:

Hiring of attached vehicle for Executive Engineer (WSSO)

Provision of one attached vehicle for Executive Engineer (WSSO) was approved on Single File on dated 10-03-2016. The same was also approved.

The meeting ended with vote of thanks from and to the Chair.

Annexure-A

List of Participants, SLSSC Meeting held on 15-09-2016.

Sr. No.	Name of official/officers	Designation
1.	Smt. Anuradha Thakur	Secretary (IPH)
2.	Er. Anil Bahri	E-in-C (IPH)
3.	Er. Suman Vikrant	C.E. (H/Z)
4.	Er. Rajesh Bakshi	C.E. (M/Z)
5.	Er B.S.Bhatia	C.E-cum-Director WSSO
6.	Dr. Dinesh Chand	Add. Advisor GOI
7.	Dr. Sushil Kumar Kapta	Special Secretary (IPH)
8.	Sh. Rajesh Sharma	Special Secretary (Finance)
9.	Sh. A. K. Gupta	Director CWC
10.	Sh. Sanjay Bhagwati	Dy. Director (RDD)
11.	Sh. Rupen Sehgal	State Project Director (SSA)
12.	Er. D. K. Negi	S. E (P&I)-1
13.	Er. Sushil Justa	S. E. Design S/Z.
14.	Er. R.K. Varmani	S. E. Design D/Z.
15.	Er. Sumit Sood	E. E. (WSSO)
16.	Er. Vinod Thakur	E. E. P&I-1
17.	Sh. Vipan Kumar	Scientist CGWB D/Shala
18.	Sh. Satish Kumar	Planning Officer P&I-1 (D-II)
19.	Dr. Anil Kumar	Consultant WSSO
20.	Miss Pawna Pal	Consultant WSSO



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NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP For the Year 2016-17)

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PopulationStatus as on 2011

Coverage No. Total pop. Not Covered pop. | Not Covered pop.

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Providing LWSS to PC
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(Approval of Schemes under NRDWP for the year 2016-2017)

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (SAGY)

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	Lift			-	-	-	-	-					-	-	-	-	-	-	-			-	1	-		-	-					+							-					+	-	-				
	P/weil															-																																		The second second
		>75-<100%	>50-<75%	>50-<75%	>50-750	>50-<750	>50-<75	>50-<75	>50-<75%	>50-<759	>25-<509	>50-<75	>25-<50	>50-<75	>50- 5</td <td>20 70</td> <td>>25-<50</td> <td>>25-<50</td> <td>>25-<5</td> <td>>25-<5</td> <td>>50-<7</td> <td>>50-<7</td> <td>>25-<5</td> <td>>50-<75%</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>25-<5</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>25-<5</td> <td>>50-<</td> <td>>25-<</td> <td>>50-<7</td> <td>>-67</td> <td>>50-<7</td> <td>>50-<7</td> <td>>50-<7</td> <td>>25-<5</td> <td>>50-<7</td> <td>>75-01</td> <td>>75-<100%</td> <td>>50-<75%</td> <td>>25-<50%</td> <td>>25-<50%</td> <td>200</td>	20 70	>25-<50	>25-<50	>25-<5	>25-<5	>50-<7	>50-<7	>25-<5	>50-<75%	>50-<7	>50-<7	>50-<7	>50-<7	>50-<7	>25-<5	>50-<7	>50-<7	>50-<7	>50-<7	>25-<5	>50-<	>25-<	>50-<7	>-67	>50-<7	>50-<7	>50-<7	>25-<5	>50-<7	>75-01	>75-<100%	>50-<75%	>25-<50%	>25-<50%	200

Total District:-Kangra, Circle:-Dharamshala:
Total category wise:

83

Proforma estimate for Providing LWSS to DEHRA
PC habitation of CV Silh and Bertil Tehsil
Jwalamukhi Distt. Kangara (HP) 3 SILH DAREIAN 347
(T) 4 SILH THAKRAN 45
(T) 5 HAR DEHR 44
(T) 6 HAR DEHR 2ND 19
(T) 7 HAR DEHR 3RD 56
(AL 8 KHABLI 57 Total :- 614 285 37 24 10 31 434 00000 257 53 38 38 38 52. 32 16 7 7 21 154 163 341 84 51 39 18 50 70 69 0 43 0 21 0 9 0 28 0 205 0 40.22 14787 11795 Lift T/Well >0-<25% >75-<100% >75-<100% >0-<25% >25-<50% >25-<50% >0-<25%

PC habitation of CV Jharoli G.P. Bhatoli in Tehsii Nurpur Distt Kangra (HP) Total District:-Kangra, Circle:-Nurpur Total category wise: E Total :- 549 77 0 429 10 679 202 8 722 215 9 904 269 11 72.01

			2						-								
Proforma estimate for Providing LWSS to		Tehsii Nurpur Distt Kangra (HP)	Proforma estimate for Floridary Carolina	of SSW() and SSW		(HP)		Bhogarwan in Tehsil Indora Distt Kangra	to PC habitation of CV Sanjwan G.P.	Proforma estimate for Providing LWSS FATEHPUR		District:-Kangra Circle:-Nurpur	2				
NURPUR			1407707	100110						FATEHPUR			C				
BHATOLI (T)				BHALETA (T)					E	BHOGARWAN				4			Name
-	1		4	1		2	1	2		_				٦,			No.
JHANOLI	I LABOIT		Total :-	BADWAL		-: 10101	. 1	JANKHARI		HANDARA				50			
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777	77		50	50	-	100	222	135		20	70			03	SC		Canging
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60	60	-	38	30	30		104	88			16			-	100	25	
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456	450		771	33	122		144	34	04		50				13	Total	
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570		570		153	153		10.	181	118		63			-	16	Total	-
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0	+	0		11	11	and the second s	-	0	0		0				18	0	1
30.10	36 16	1		14.69		-	-	21.16				-			19		Lacs.
- 000	7930			12041		-	-	14694		-					20		population
-	6344			9601			-	11691							21		Population
	Gravity T/well			Gravity		1		Lift							22		
	T/well			I/West				T/well							23	2	
-		>0-<25%			0.00	>0-<25%			723-130/0	7009		>0-<25%			24	24	

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDWP for the year 2016-2017)

1st BATCH

Block Name

Panchyat Name

No. Sr.

Population as per data realignment as on 01-04-2011 realignment as on 01-04-2011

Not covered Present Population as Not covered Ultimate on 2016 population as on 2036

Cost in Present Ulti

Source

Coverage Status

Present Ultimate population

23-2

	4				u																	2			н	-			Sr. No.
Piura in GP Piyoohra in Tehsil & District	Providing WSS to PC habitations of CV MEHLA			Chamba H.P	Jadera in GP Jadera in Tehsil & District	D battaine of C														elisii oliaiiilodi oladice oliaiilodi	CV Palan Pulan, Sird & Suppa etc.in	Providing LWSS to PC habitations of		PC habitations of various Cv Seru in GP Dradha in Tehsil & District Chamba (HP)	Proforma estimate for providing WSS to CHAMBA	2			Sr. No. Name of Scheme
	MEHLA				CHAMBA	CHAMBA																BHARMOUR			СНАМВА	3			Block Name
•	PIYOOHRA (T)				5	JADERA																PULAN			DRADHA (T)	4			Panchyat
1	n 1	3	(1) 3	2		-	15	15	14	13	13	110	10	00	0	7		n 4	4		7	-		_	_	0	n		No.
Total :-	PIURA	Total :-	MUGUIA-II	MUGUIA	777	KAPARI	Total :-	KHONI	KHARUNRU	FARKA	DENTHUDHARA	SIRDI	OUT	KANDEU	TIKRU	PULAN	PAI AN	METHER	KHAOGEDI	KARNAL	GAGALAS	DEGI GOTH		Total :-	SERU-I		0		Name of Habitation Population as per data realignment as on 01-0
:- 236	236	:- 127	1:3	84		30	1596	41	31	84	13	192	46	116	35	213	551	94	43	69	49	19		181	181	-	7	Total	realignmen
109	109	31	2	19		7	59	0	0	1	0	30	7	18	0	-	2	0	0	0	0	0		W	u		00	SC	realignment as on 01-04-2011
93	93	50	+	34	2	12	1504	37	28	75	12	160	39	97	35	209	542	93	42	68	48	19		0	0		9	TS	
232	232	70	3	40	10	15	903	22	17	46	7	105	25	63	19	116	301	73	23	38	38	10		99	99		10	Total	realignment as on 01-04-2011
107	107	16		2 10	10	3	33	0	0	1	0	16	4	10	0	1	-	0	0	0	0	0		2	2		1	SC	realignment as on 01-04-2011
91	91	28	3	2 2	10	6	854	20	15	41	7	87	21	53	19	114	296	73	23	37	38	10		0	0		12	TS	2011
247	247	/3	75	10	49	16	959	23	18	49	7	112	27	67	20	123	320	78	24	40	40	11		105	105		13	Total	on 2016 population as on 2036
114	114	-	47	3	1	3	35	0	0	-	0	17	4	11	0	_	_	0	0	0	0	0	-	2	2		14	SC	
97	97	100	20	3	20	6	906	21	16	44	7	92	22	56	20	121	315	78	24	39	40	=	-	0	0		15	ST	
309	309	1	94	13	61	20	1201	29	23	61	9	140	34	84	25	154	400	98	30	50	50	14		131	131		16	Total	population
143	143	2.0	22	4	14	4	ŧ	0	0	-	0	21	5	14	0	1	_	0	0	0	0	c		u	ω.		17	SC	population as on 2036
121	121	4.	37	4	25	80	1100	26	20	55	9	115	28	70	25	151	394	98	30	49	50	4		0	0		18	ST	
25.73			9.97				144.40	142 42													-			14.89			19	-	cost in
10417			13293				17002	14852																14181			20	population	cost in Present
8327			10606					11859		-														11366			1 21	Population	Ultimate
		1					1		-	-										-				_	-	-	22	T	Scheme
Gravity Spring			Gravity Spring					Nallah	1															Gravity Nallah			23		
	>0-<25%	1		>25-<50%	>25-<50%	>50-<75%		0.005-674	7000/0	70035 3070	>25 /50%/ %UC>-C2<	%05>-55<	>25-<50%	>25-<50%	> 25 - 50%	>25 -50%	>25-<50%	20-5220	70-020	7002 750	7002 300	70.550	>25-<50%		>/0/00	-	24		Status

-24

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDWP for the year 2016-2017) 1st BATCH

												5		4																ω		2				,	-	-		Sr. No.	
			7								Tehsii Nihri District Mandi (H.P)	Proforma estimate for Providing WSS to PC	Dalichowki District Manuf FLF	Proforma estimate for Augmentation of WSS to PC habitation in CV Tapnali in GP Thachadhar, Tehsil																Proforma estimate for Providing WSS to PC	Gharan in GP Gharan in Tensil Sadar Distinct Mandi H.P.	Providing WSS to PC habitation Suma of CV			Jihan in Tehsil Padhar Distt. Mandi (HP)	Bari, Footakhal and Basher in GP, Dallah &	District:-Mandi. Circle:-Sunder Nagar Providing to PC habitations of C V Balhi	2		Sr. No. Name of Scheme	(Approval of Schemes under NRDWP for the year 2016-2017) 1st BAT
•	1	10	1									СНАСНҮОТ		SERAJ															2000	SUNDER		Sadar				0	Drang	ω		Block Name	e year 2016-
												китасні (т)		THACHDHAR (T)		BHALANA (T)						GHIRI (T)								JAIDEVI (T)		Gharan (T)		Jihan (T)			Dallah (T)	4		Panchyat Name	2017)
(T) 13 BAH	(T) 12 RIHUNJI	(T) 11 LARAYO	(T) 10 CHARAND	(T) 9 SHARAN	8	7	6		4	w	(T) 2 LOHANA	1 KHARAN	1 Total:-	1 TAPNALI	18 Total:-) 18 DOGHRA	7) 17	16	(T) 14 KHARLOH	(T) 13 KHUDDI NALLAH			10 SAYANJI	1			4 KAYRAGI		2 JANDROHAL	1 BIHURAN	1 Total:-	1 Suma	4 Total:-	4	ω	2	1 Bahi	5 6	NO.	Habs Name of Sr. Habitation	1st BATCH
72	20	31	312	109	254	48	48	52	17	9	71	100	151		1816	31	286	10	169	4	84	135	166	154	92	57	214	24	53	63		68	:- 424	63	193	32	136	7	Total	Populati	
1	1	0	140	47	109	18	18	5	2	1	34	48	12	12	1333	Ú.	265	7	134	12	25	121	149	139	83	36	161	18	0	0	21	21	108	0	89	00	(J)	8	SC	Population as per data realignment as on 01-04-	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0 0	0	0	0	0	0	0	0		0	0	0	w	ω	0	0	0	0	0	9	ST	data 01-04-	
10	14	21	204	71	166	33	33	35	11	6	48	67	135	135	1220	16	203	7	40	28	26	96	109	109	67	37	61	18	39	41	62	62	360	56	168	25	111	10	Total	Not covered pop. As per data realignment as on 01-	
1	1	0	92	31	71	12	12	3	1	1	23	32	11	11	915	~	188	5	31	00	8	86	98	99	60	24	38	13	0	0	19	19	93	S	78	on	4	1	SC	red pop. /	
0	0	0	0	0	0	0	0	0	0	0	00	0	0	0	0	0	0	0	00	C	0	0	0	0	0	0	0 0	0	0	0	w	ω	0	0	0	0	0	12	ST	As per is on 01-	
16	15	22	217	75	176	35	35	37	12	0	51	71	143	143	1297	17	216	7	43	30	28	102	116	116	71	39	65	19	41	44	66	66	384	60	179	27	118	13	Total	Not covered Present Population as on 2016	
	1	0	98	33	75	13	13	3	1	-	24	34	12	12	973	^	200	5	33	4	9	91	104	105	64	26	40	14	0	0	20	20	98	5	83	6	4	14	SC	red Prese on as on 2	
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000	19	28	271	94	220	44	44	46	15	8	64	89	179	179	1622	7	270	9	54	38	35	128	145	145	89	49	81	24	51	55	83	83	481	75	224	34	148	16	Total	Not cove populatio	
	-	0	123	41	94	16	16	4	1	1	30	43	15	15	1217	C	250	6	41	=	111	114	130	131	80	33	50	. 18	0	0	25	25	123	6	104	8	5	17	SC	Not covered Ultimate population as on 2036	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	c	0	0	00	C	0	0	0	0	0	0	0 0	0	0	0	4	4	0	0	0	0	0	18	ST	ate 036	
													19.97		190.55																9.78		56.66					19	LdCs.	Estimated cost in	
											1		13965		14692									T							14818		14755					20	populatio	Estimated Cost per Capita cost in Present Ultima	
											1		11156	1	11748												1				11783		11780					21	-	r Capita	
											,				1												1				Gravity		Gravity Spring					22	OCIGINA		
													Gravity Spring		Gravity Nallah												1				Spring		Spring					23	4	Source	1
>25-<5	>25-<50%	>25-<50%	>25-<50%	>25-<50%	>25-<50%	>25-<50%	>25-<	>25-<50%	>25-<50%	>25-<50%	>25-<5	>25-<50%	1	>0-<25%	1	727-70/0	>25-<50%	>25-<50%	>25-<50%	22-02/	>50-<75%	>25-<50%	>25-<50%	>25-<50%	>25-	>25-<50%	>25-<50%	>25-<50%	>25-<50%	>25-<50%	-	>0-<25%	-	>0-<25%	>0-<25%	>0-<25%	>-0<	24		Status	

し の	Total Contraction	100	さってくせ		}								۰																					Nagar District Mandi (H.P.) (0-25)	Proforma estimate for Providing WSS to PC																									
		/	1	1																														-	CHACHTOI	_																								
													JHUNGI																						GHAROT												HI INGI (T)													MASUGAL (1)
		34 JAHARU	33 DHARMOUR	-			29 OPF BANESHTI	1		1	1	1	1	22 THARU-II	21 THARU-I	_	19 MATHENA	-			1	-	14 DPE DHAR!			1			B DDE DANDAR				A KHALAIB	1		-				34	33	-	31	30	1	(T) 28	27			24 BIOLI				4	1	18 TINHI	17 BHINDAL-I	-	10	BAHAL
3	70	0	36	11	47	1	+	17	13	10	20	w	13	78	8	11	18	27	671	27	+	+	14	+	+	84	85	56	264	+	R 41	13	709	250	13		al :- 1963	80	52	66	47	58	48	00	18	41	35	9	14	22	39	ω	4	12	49	25	58	4		
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-	63	5	33	3 4	41	21	4	18	13	9	18	3	14	68	6	9	16	24		100	63	2	14	55	14	73	76	85	241	15	36	11	44	240	21	3	1737	71	45	59	43	51	43	8	16	36	49	8	13	20	36	3	4	13	44	21	51	104		
-	13	-1	0	0	0	0	0	0		0	0	0	0	0	0	4	5	a	30	17	21			0	0		0	0	0	0	0	0	0 8	200			381	ω.	-	ω	1	-	->	0	0	0	0	0	0	0	0	0	0	0	0	0	0 4			
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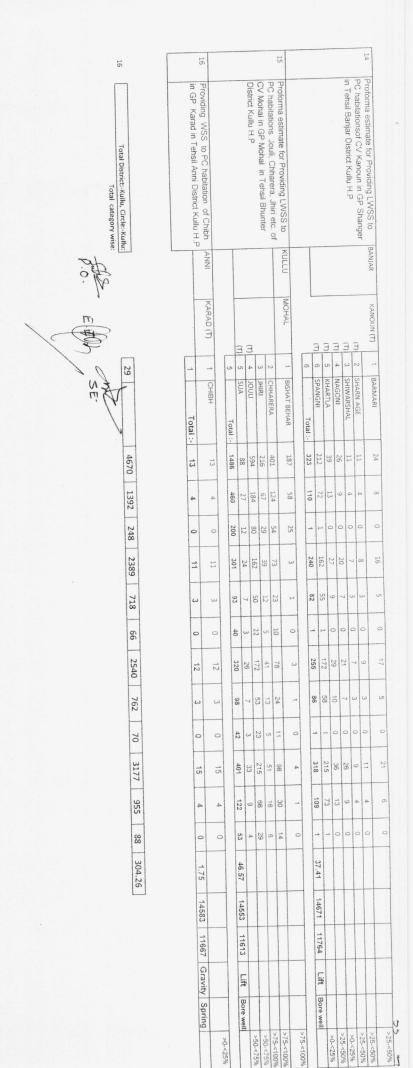
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\$ \X = \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	Sadar District Mandi (H.P)		in Tehsil Joginder Nagar District Mandi H.P		Naunali in Tensil Joginder Nagar District Manot H.F	Providing WSS to PC habitation Banogi in GP	6	,												Nagar District Mandi (H.P) (0-25)	habitations Kass, Bhararoo, Jole & Kamehar in G.P.			Jambla in Tehsil Sunder Nagar District Mandi (H.P)	habitations Pathkan, Khalag and Jhandwani in G.P.			habitations Shehar and Khalana in G.P. Salwana in Tehsil Sunder Nagar District Mandi (H.P)	Proforma estimate for Providing WSS to PC		(D.F. A. Wass)	G.P. Jaral in Tehsil Sunder Nagar District Mandi	habitations Bhalana, Jaral, Shilha Gawn and Shiyal in	-												District Mandi (H.P) (0-25)	labitations Danial III G.F. Bridileta, Telloli Naisog
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Spring			Spring		Spring		Nailah																Spring				Spring			Spring	-				Nallah	_											
	>25-<50%	>0-<25%		>0-<25%		>0-<25%		>25-<50%	>25-<50%	>25-<50%	>25-<50	>25-<50	>25-<50%	>0-<25	>25-<50	>25-<50%	>25-<50	>25-<50%	>25-45	>25-<50%	>25-<5	>25-<5		>25-<50%	>0-<25%	>50-<75%		>25-<50%	>0-<25%		>25-<5	>25-<50%	>25-<50	>0-<25%		>25-<50%	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25%	>25-<50	>25-<50%	~ といっしい

23 Proforma estimate for Providing WSS to PC habitations Thawari & shalla in G.P. Bandhi in Tehsil Sadar District Mandi (H.P) Providing WSS to PC habitations of CV Tarala, Kuttal KARSOG etc. in G.P. Kuther in Tehsil Karsog District Mandi (H.P) Proforma estimate for Providing WSS to PC habitations DPF Sarain ,Kanoj & Ropa in G.P. Kathyan in Tehsil Sadar District Mandi (H.P) Providing WSS to PC habitations Hanogi & Dunger G.P. Bandhi in Tehsil Sadar District Mandi (H.P) in Sadar KUTHER Bandhi (T) Bandhi (F) HANOGI DUNGER Total 19 38 34 36 133 84 74 330 84 75 75 22 72 246 903 179 46 00 0 38 180 47 41 41 48 45 161 76 63 20 98 26 26 1 1 24 24 260 55 0 225 31 40 191 50 50 44 48 171 553 67 0 0 37 13 3 0 1 3 14 0 51 282 21 21 41 38 39 102 84 50 239 63 55 55 60 692 8 11 16 23 38 80 33 115 26 130 35 0 22.45 15.74 8.03 79.97 12797 9914 14461 9978 7961 Gravity Nallah 10155 Gravity 11556 7873 Gravity Gravity Spring Spring Nailah >0-<25% >25-<50% >25-<50% >25-<50% >25-<50% >50-<75% >25-<50% >25-<50% >25-<50% >50-<75% >25-<50%

Sr. No. 10 12 13 CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2016-2017)

1st BAT(Name of Scheme Providing WSS to PC habitation of CV Dugla Sert in GP Nagar in Tehsil & District Kullu H.P Providing WSS to PC habitations of CV Malahar in GP Kais in Tehsil and District District:-Kullu, Circle:-Kullu
Providing WSS to PC habitations of CV
Mashana in Tehsil and District Kullu H.P Proforma estimate for Providing WSS to PC habitations Mochjka and Kasumba in GP Khargha & Sarga in Tensil Nirmand District Providing WSS to PC habitation of CV Ruar in GP Palchan in Tehsil Manali District Kullu Samalung in CV Tuin in Tehsil and District Providing WSS to PC habitations of Shillagran in G.P Phallan in Tehsil and Kullu H.P Proforma estimate for Providing WSS to PC habitations Katour, Seri & Shilla in GP Sargha in Tehsil Nirmand District Kullu H.P District Kullu H.P District Kullu H.P Providing WSS to PC habitations of Majach in GP Buruwa in Tehsil Manali Providing WSS to PC habitation of Tikkari Kot in GP Khargai in Tehsil Nirmand District Kullu H.P Providing WSS to PC habitation of CV Bijaypur Bashelijaan in GP Bari in Tehsil roviding WSS to PC habitation of CV Providing WSS to PC habitation of Molakdhar in GP Takrasi in Tehsil Anni in Tehsil Banjar District Kullu H.P Proforma estimate for Providing WSS id PC BANJAR habitationsof CV Shangarh in GP Shanger in Tensii Banjar District Kullu H.P District Kullu H.P Virmand District Kullu H.P EEU Nagar in Tehsil & District Block Name Panchyat NAGGAR NIRMAND VAGGAR NIRMAND NIRMAND NAGGAR Nirmand ANNI Naggar Kullu Kullu Kullu Mashana (T) Palchan (T) 1 Phallan (T) Mangarh (T) Buruwa (T) Kais (T) KHARGA (T) SARGHA (T) NAGAR(T) KHARGA(T) SHANGER (T) TAKRASI (T) Bari (T) EE Habs Sr. _ Dingding: Total :-Shillagran Total:-BATCH Malahar SERI Habitation Name of Ruar Samalung KASUMBA AGE MOCHKA DUGLA SERI
Total:-KATOUR MOLAKDHAR TIKARIKOT Bijaypur Bashelijaan Majach Total Total Total: Total Total: Total Total Total Total: Total Population as per data realignment as on 01-04-2011 211 136 141 141 333 521 **521** 539 **539** 136 221 206 30 28 90 33 33 177 256 256 28 94 99 99 65 198 198 25 120 116 105 0 0 12 18 144 38 13 24 24 144 14 14 31 59 0 0 0 0 0 47 0 00 0 0 0 0 0 0 0 0 0 Total 10 Not covered pop. As per data realignment as on 01-04-2011 275 212 99 153 77 99 294 185 172 30 30 **89** 57 168 21 63 90 90 168 21 104 18 41 0 0 1 11 101 97 57 36 11 11 22 22 94 94 39 18 00 25 0 0 0 00 0 0 0 0 0 Not covered Present Population as on 2016 Total 13 292 163 312 82 225 225 105 61 32 32 32 197 183 22 22 57 67 96 96 179 179 11 11 SC 14 61 44 19 0 0 107 103 39 13 13 100 12 12 12 4 19 22 23 100 12 15 27 00 0 00 0 0 0 00 0 00 0 Not covered Ultimate population as on 2036 Total 16 365 365 204 281 131 103 247 229 390 40 40 224 224 76 18 28 28 120 120 SC 17 139 24 55 134 76 0 0 129 125 15 16 16 125 15 15 29 28 29 18 18 34 00 0 . 0 0 0 0 0 0 00 0 0 11.21 cost in Lacs. 13.50 12.19 34.08 23.56 16.60 36.60 12.05 9.04 14.16 14905 18.07 14.27 3.20 14820 populati Cost per (11671 11610 6877 14545 11731 14695 6000 8426 20 14865 13162 14573 Ultimate Populati Capita 11895 11899 11699 5495 11429 9305 9337 6721 9385 11892 4804 11658 10518 Gravity Spring Scheme Gravity Spring Gravity Gravity Gravity Gravity Gravity Gravity Gravity Gravity Gravity of Gravity Gravity Source Spring Spring Spring Spring Spring Spring Spring Spring Nallah 23 Spring Spring Coverage >25-<50% 24 >25-<50%

3 1



Total District:-Lahaul & Spiti, Circle:-Kuillu:
Total category wise:

disc: 2 22 22 22 No. O. E.E.M. S.E.

	2	_		1		_	T			01.	0	
GP Tindi in Sub-Tehsil Uddaipur District	Providing WSS to PC habitation Kuched in LAHAUL	Lahaul & Spiti H.P	GP Jahlma in Sub-Tehsil Uddaipur District	Providing WSS to PC habitation Tibok in	District:-Lahaul & Spiti, Circle:-Kullu	6	3					CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME. (Approval of Schemes under NRDWP for the year 2016-2017) 1st BATC
	LAHAUL			LAHAUL			٠			Name	Block Name Panchyat	ne year 2016-2017
	I INDI (I)	1		JAHLMA (1)	1		4			ne	chyat	ATER PR
-	-	1	-	-	1		5		No.	Sr.	Habs	1st E
10001	Total	KI IBCHED	I Oral -	Total .	TIBOK		6			. Sr. Habitation	Habs Name of	1st BATCH
	9	0		T	13		7	Total	1107	realignment as on 01-04-	Population as per data	
4	0	0			0		00	SC		t as on 0	as per da	
	8	00		11	11		9	0				
	ω	ω		10	10		10	IOIdi	1000	04-2011	Not cover	
	0	0		0	0		11	000	200	04-2011	Not covered pop. As per	
	2	2		9	9		12	-	FP			
	ယ	ω		11	11		13	1000	Total	Oparanon	Not covered Present	
	0	0		0	0		1	4 4	SC		Not covered Present	
	2	2		10	10	-	-2	15	TS		0 2	
	4	4	-	14	14	-	-	16	Total		population as on 2036	
	0	0		0	0			17	SC		is on 2036	3
	3	u		13	13		10	18	ST			
	0.44			1.59		-		19		Lacs.	cost in	etimated
	1400/			14433	44.00	-		20	populati	Present	000	Estimated Cost per Capita
				11337	44367	-	-	21	Populati	Present Ultimate Scheme		1
	GIANIE					-		22		Scheme	of	Nature
	Tion Gravity Spring	Coring		Sunda	Cravity Spring	1		23				Nature Source
		-	VEU ~ 750%		+	>0-<25%		24			Status	Coverage

34 \$

13 District: Shimla, Circle: Rohru
Providing WSS to PC habitations of CV
Langnu in GP Dodra Tehsil Dodra Kawar
District Shimla H.P Providing WSS to PC habitations of Jhakru in GP Karchari Tehsil Rohru District Shimla H.P Providing WSS to PC habitations of Bananalota in GP Sheel Tehsil Rohru District Providing WSS to PC habitations of CV Jakhar (Dali) in GP DiswaniTehsil Chirgaon District Shimla H.P Providing WSS to PC habitations of CVJrari & Seri in GP Dhandanwari Tehsil Dodra Kawar District Shimla H.P Providing WSS to PC habitations of CV Keoli in GP Khangteri Tehsil Rohru District Shimla H.P Providing WSS to PC habitations of CVDhar Gawas in GPGawas Tehsil Chirgaon District Shimla H.P Providing WSS to PC habitations of CV Khilwan (Salwan) in GP Pujarly Tehsil Rohru Providing WSS to PC habitations of CV Baloon in GP Baloon Tehsil Rohru District Shimla H.P Providing WSS to PC habitations of CV Bhooth in GP Jagothi Tehsil Rohru District Shimla H.P Providing WSS to PC habitations of CV saloon in GP Kadiwan Tehsil Rohru District Providing WSS to PC habitations of CV (anger in GP Tikker Tehsil Rohru District viding WSS to PC habitations of CV na in GP Tikker Tehsil Rohru District Total District:- Shimla, Circle:-Rohru :
Total category wise: ROHRU ROHRU ROHRU ROHRU CHAUHARA HAUHARA DHAKGAON KADIWAN (T) KHANGTERI (T) GAWAS (T) TIKKER TIKKER JAGOTHI (T) 3 E Э 0 BANALALOTA
Total:-KANGER JURARI SALWAN JAKHAR BHALOON воотн Total: 106 Total Total :- 113 Total : Total Total : Total Total Total Total Total Total 40 1:- 326 >3245 37 230 261 44 254 230 200 254 93 512 701 326 165 165 29 15 37 80 230 57 22 150 87 112 26 28 54 68 928 112 000 0 34 31 31 69 245 217 74 30 63 66 129 245 189 472 273 2504 344 24 13 19 76 218 37 15 84 84 142 19 46 94 94 748 111 0 0 0 0 0 0 33 36 182 73 260 260 231 201 79 32 70 137 290 2662 502 290 366 366 16 20 1 1 1 81 232 39 151 100 18 20 38 89 89 118 100 795 49 0 000 00 0 45 41 41 228 91 289 99 40 84 88 172 325 251 325 363 628 363 3330 458 23 48 125 49 20 33 25 25 18 111 101 125 148 61 996 0 0 **ω** ω 4 4 11.32 26.68 10.91 391.70 63.90 4.77 5.23 4.81 19.47 38.25 75.27 53.76 42.69 14945 11989 14792 14906 14329 14528 14712 11769 14689 11738 Gravity Nallah 14659 14576 14994 14721 11732 11833 11925 11702 11434 Gravity 11320 11760 11622 11986 Gravity Gravity Gravity Gravity Spring Gravity Gravity Gravity Spring Gravity Spring Gravity

-35

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2015-2017)

BATCH

Block Name

Panchyat Name

Population as per data realignment as on 01-04-2011

Not covered pop. As per data realignment as on 01-04-2011

Not covered as on 2016

Not covered Ultimate population as on 2036

Estimated cost in Lacs.

Cost per Capita
Present Ultimate
population Population

Nature of Scheme

Coverage

Total

Total 10

Total 13

SC 14

ST 15

Total 16

Chauhara

Dodra (T)

Langnu

226 226

49

00

240

52

300

65

34.64

14433

11547 Gravity Spring

>0-<25%

Spring

Spring

>0-<25%

>25-<50%

Spring

>0-<25%

>25-

Nallah

>25-<50%

Spring

Spring

Spring

Spring

20

21

22

24

District:-Shimla, Circle:-R/Peo
Providing WSS to PC habitation of
CV Dimbrudhar in GP Thailly Chakti
in Tehsil Rampur District Shimla H.P. Providing WSS to PC habitation of CV Badarash in GP Duttnagar in Tehsil Rampur District Shimla H.P Providing WSS to PC habitation of CV Kandhar in GP Sarpara in Tehsil Rampur District Shimla H.P Total District:-Shimla, Circle:-R/Peo:
Total category wise: RAMPUR RAMPUR DUTTNAGAR (T) SARPARA (T) KANDHAR BHADRASH Total :-Total Total :-165 59 0, 18 86 86 61 ω 19 32 32 19 0 0 1 107 12 12 40 40 55 55 38 1 114 40 1 143 50 1 16.51 O 0 12 12 20 20 0 0 -0 0 13 13 43 58 58 43 21 13 13 0 6 21 0 0 0 0 54 54 16 16 73 73 œ 26 26 16 16 0 0 0 0 6.15 8.54 1.82 14000 14302 14724 11389 11375 Gravity 11699 Gravity Gravity

Spring

>25-<50%

Sr. No. Name of Scheme Name Sr. No. Name of Habitation Population as per data realignment as on 01-04-2011 SC SC ST Total SC ST 1 SC ST Lacs Present Ultimate Scheme populati Populati 22 d cost in 23 Spring Nailah 24 >25-<50% >25-<50%

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2016-2017)

1st BATCH

Block Name Panchyat

Not covered Present Population as on 2016

Not covered Ultimate population as on 2036

Cost per Capita

Nature

Source

Coverage

Total District:- Sirmour, Circle:-Nahan : Total category wise: 1781 559 7 1475 495 5 1567 527 5 1960 658 6 104.51

Providing WSS to /PC habitations Dakkar' GP Kando Bhatnol in Tehsil Shillai Sahib H.P Providing LWSS to PC habitations Pediwala GP Nahan in Tehsil Nahan Sirmour H.P District: Sirmour, Circle: Nahan
Augmentation/ improvement of LWSS t
PC habitations of CV Bokala Pab GP
Bokala Pab in Tensil Paonta Sanib H.P Providing LWSS to PC habitations of CV Baliwala in GP Muglawala Kartarpur in Tehsil Paonta Sahib H.P to PAONTA SAHIB Block Name NAHAN MUGLAWALA KARTARPUR (T) BOKALA PAB (T) PEDIWALA
Total:-Bokala BALIWALA Total :-Total Total :-Population as per data realignment as on 01-04-2011 396 277 553 830 Total 355 274 200 396 355 62 SC 188 274 34 0 7 149 46 5 7 149 46 5 Not covered pop. As per data Not covered Present Population realignment as on 01-04-2011 as on 2016 342 346 186 452 638 Total 342 346 1 154 155 SC 264 264 30 0 30 0 0 0 158 158 368 Total 198 480 678 363 368 363 164 281 32 281 32 49 5 198 **5 198** 0 0 460 40 0 22.65 6155 4924 Lift T/well 0 248 600 848 Total 454 460 454 61 6 20.47 12956 10338 Lift T/well 1 0 205 0 0 42.76 6307 5042 Lift Spring SC 351 0 18.63 5132 4104 18 ST Estimated cost in Lacs. Present pop. 20 Ultimate Pop. Gravity Spring 23 >0-<25% >0-<25%

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2016-2017) 1st BATCH

Not covered Ultimate population as on 2036

Cost per Capita

Source

Coverage

Total District:- Solan, Circle:-Nahan:
Total category wise: 1544 752 11 1027 498 1091 530 7 1365 662 9 111.19

Providing WSS to PC habitations of CV Garoni and Bhajnagar in QP Kaba Kalan and Bhojnagar in Tehsil Kasauli District Solan H.P District: Solan, Circle: Nahan
Providing LWSS to PC habitations of CV
Rundan Ghoro &khil jashli in GP Barog &
Chewa in Tehsil & District Solan H.P CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2016-2017) 1st BATCI Providing WSS to PC habitations of CV Badhal Chanaran in GP Annech in Tehsii Kasauli District Solan H.P Providing WSS to PC habitations of CV Sawagaon in GP Hinner in Tehsil Kandaghat District Solan H.P Providing WSS to PC habitations of CV Tatwool in GP Sanhol in Tehsil & District Providing WSS to PC habitations of CV Kothi Parli in GP Shamror in Tehsil and District Solan H.P Providing WSS to PC habitations of CV Rehald in GP Hinner in Tehsil Kandaghat Block Name Solan Solan Solan Solan Solan Solan Solan Barog (T) Chewa (T) Hinner (T) Hinner (T) Anhech (T) Bhojnagar Kaba Kalan (T) Shamror (T) Ē RUNDHAN GNORON KOTHI PARLI BADHAI CHAMARA 87 Total :- 87 BHOJ NAGA 74 Total :- 74 Total :-Total :-Total :-Total :-Total :-Population as per data realignment as on 01-04-2011 Total 121 382 147 143 793 78 254 210 48 94 217 81 62 368 143 42 42 00 68 63 26 4 00 00 Not covered pop. As per data realignment as on 01-04-2011 76 138 36 79 257 99 94 **529** Total 166 51 48 59 62 146 54 41 **246** 27 27 94 46 58 41 00 00 00 0 Not covered las on 2016 54 54 Total 13 51 5 176 176 273 105 100 562 38 63 81 66 155 57 44 261 100 29 18 0 29 44 49 0 48 00 **ω** ω Not covered Ultimate population as on 2036 Total 16 105 341 131 125 702 220 64 68 184 79 79 83 194 71 55 326 36 36 00 36 125 125 61 55 78 0 9.16 00 00 Estimated cost in Lacs. 7.89 63.42 11285 9034 17.95 4.23 4.70 3.84 2182 1745 Gravity Spring 14540 11132 8813 Gravity Khad 14611 Present Ultimate opulation 9216 12211 9755 20 7344 11603 11595 Lift Gravity Khad Gravity Gravity Gravity Khad Khad Spring Khad >25-<50%

BATCH

Cost per Capita

Source

38-

Sr. No.		_		1													
Sr. No. Name of Scheme		2	District:-Solan, Circle:-Shimla-9	Renovation of LWSS Kunihar to Cover PC	Habitation Of Censius Village Bhojee, Khanol	Anji, Jepla etc in G.P. kunihar , Kothi ,Jabal	Jhamrot, Khararhatti in Tehsil Arki Distt Solan										
Block Nam		ω		Kunihar			n n								Solan		
Block Name Panchyat Name		4		Kunihar (T)								Kothi	Khararhatti		Jabal		
SI					E	7	7	E	E	7			7	_	Т	Т	7
Sr. No.		ഗ			2	ω	4	Ch	6	7	00	9	10	11	12	13	13
Habitation		6		ВНОЈЕЕ	CHEOG	CHOCHOI	KHADI DOCHI	KHANOL	KAWLTA	BARAR COLONY	BIRAN	CHARUNDU KOTHI	JAPLA	MANESHI	RIWIN	ANJI	Total :-
Populatio realignme 2011	Total	7		-1	11	25	104	206	67	141	97	44	41	94	146	88	1075
Population as per data realignment as on 01-04-2011	SC	œ		2	2	4	17	33	40	44	30	8	37	84	55	49	405
ata)1-04-	ST	9		0	0	0	0	0	0	0	0	0	0	0	0	0	0
data real	Total	10		6	6	12	51	112	37	67	46	19	18	56	80	43	553
Not covered pop. As per data realignment as on 01-04-2011	SC	11		1	1	2	8	18	22	21	14	3	16	50	30	24	210
s on 01-	ST	12		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Population as on 2016	Total	13		6	6	13	54	119	39	71	49	20	19	60	85	46	587
covered Present ulation as on 201	SC	14		1		2	9	19	23	22	15	3	17	53	32	26	223
16	ST	15		0	0	0	0	0	0	0	0	0	0	0	0	0	0
populatio	Total	16		8	8	16	68	149	49	89	61	25	24	75	106	58	736
population as on 2036	SC	17	-	1	1	ω	11	24	29	28	19	4	21	66	40	33	280
036	ST	18		0	0	0	0	0	0	0	0	0	0	0	0	0	0
d cost in		19															76.44
management beam	popular	20															13022
Present Ultimate Scheme	populati Populati	21	-														10386
of Schem	ti.	22	-														Lift
e sourc		23	-														P. Well
of Status		24		>25-<50%	>25-<50%	>50-<75%	>50-<75%	>25-<50%	>25-<50%	>50-<75%	>50-<75%	>50-<75%	>50-<75%	>25-<50%	>25-<50%	>50-<75%	11

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME (Approval of Schemes under NRDWP for the year 2016-2017)

District:-Una Circle:-Una
Providing WSS to PC habitations under
WSS Madanpur Basoli in Tehsil & District
Una H.P (Approval of Schemes under NRDWP for the year 2016-2017) CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME Name of Scheme Providing WSS to PC habitations under Mohallah Jattan in village Jawar under LWSS Jawar, Lahad Lagian in Tensil Amb District Una H.P Providing WSS to PC habitations Mohalla Harizan under WSS Samoor- Kalan in Tehsil & District Una H.P Providing WSS to PC habitations Duk Abadi under WSS Ambehra Deeraj in Tehsil Bangana District Una H.P Providing WSS to PC habitations Narahun under GWSS Narhoon Sohan in Tehsil Providing WSS to PC habitations village Deoli in Tehsil Amb District Una H.P village Pambra Harizan Mohallah from WSS Pmbra Thaplan in Tehsil Amb District Una H.P Bangana District Una H.P Providing WSS to PC habitations of Gram Panchyat Ambota & Saghnai in Tehsii Amb District Una H.P in Tehsil & District Una H.P. Proforma estimate for Providing WSS to PC habitations under WSS Kuriala and Surjehra Providing WSS to PC habitations village Ram Nager (Gagret Koloh)in Tehsil Amb District Una H.P Providing WSS to PC habitations under Providing WSS to PC habitations Dhussara Doam under under LWSS Badoli- Turi, in Tehsil Una District Una H.P Total District:-Una Circle:- Una: Total category wise: UNA UNA Block Name DHUNDLA DHUNDLA GAGRET AMB AMB GAGRET AMBHERA DHIRAJ 3/10 MADANPUR (T) MALANGAR (T) (URIALA (T) JOWAR (T) UPPER (T) Sr. No. E SE SE DANGEHRA Name of Habitation MADANPUR MOHALLA DHANOWAL
KABIR PANTHI
MICHALLA
ZAIL DARAN MOHA NARAHUN 1st DUK ABADI DEOLI JAMWALAN KURIALA MOHALLA JATTAN BHATIYALIKA GAGARWAL RAJPUT MOHALA RAM NAGAR DHUSSAR DOEM BATCH Total : Total Total :-Total : Total: Total :-Total Total : Total :-Total :-Population as per data realignment as on 01-04-2011

Total SC ST 286 850 42 117 Not covered pop. As per data realignment as on 01-04-2011 Total SC 10 11 161 578 721 41 41 TS Total 13 Not covered las on 2016 171 614 323 766 SC 14 85 4 4 Population Not covered as on 2036 Total 16 Ultimate population SC ω cost in Lacs. 50.29 13.11 44.10 40.03 87.07 65.65 6.33 14.92 55.16 150.75 553.73. 26.32 d Cost per Capita
Present Ultimate Sci
population Population 10573 Lift Ext. Nature of Scheme Ext. Ext. Ext. F Ext. Lift T/Well Ext. Ext. Ext. T/Well T/Well I/Gallory T/Well T/Well T/Well T/Well T/Well T/Well T/Well Coverage >25-<50% >25-<50% >0-<25% >0-<25% >0-<25% >0-<25% >0-<25% >0-<25 >0-<25° >0-<25% >25-<50 >0-<25

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDWP for the year 2016-2017)

1st BATCH

Sr. No. Habitation | Population as per data | Not covered pop. As per data | Rot covered present Population | Rot covered Ultimate population | Estimated | Cost per Capita | Population | Rot covered Ultimate population | Scinitive present | Population | Rot covered Ultimate population | Present | Ultimate | Population | Present | Ultimate | Population | Present | Ultimate | Population | Present | Population | Present | Population | Population | Present | Population | Present | Population | Population

Total District: Himrpur, Circle: Hamirpur: Total category wise:							Today Composition	Nadaun Dsitrict Hamirour HP	Proforma estimate for PC habitation Badaran NADAUN	(H.P.)	GP Sapdoh Tehsil Nadaun District Hamirpur	Gariali Rohata under LWSS Barachoru in		Thathi in GP JOL in Tehsil Sajanpur District	Providing WSS to PC habitations of CV																									Company of the second	LWSS Jakhyol 2nd& Karohta Thesil Bhoranj	Proforma estimate for PC habitation under
4								0	NADAUN			NADAUN			SUJANPUR																											BHORANJ
						211725	KITDAI		BADARAN (T)			UATROT (I)			JOL (T)		0722072								BHOUNKHAR									, in the second								KAROHATA
	H	7	7	0 0	J.	4	3	2	_	-	1	77	-	1	_	24	24	23	22	T	21	200	30	19		17	16	15	14	13	12	1	10	9	0	7	on	55	4	ω	2	
		Total :-	KAMAI BARDA	DHVIYAN	NAVITHO	ANSRA	KITPAI	JASSOH	BADARAN		Total :-	LACHHRUHI	CABIALIBOHAT	Total :-	THATHI	:- IDIOI	SAKLOG	SANVAIN LOAMEN	SARWIN	UPPER	BHOUNKHAR	MIIDEL	LOWEX	BHOUNKHAR	BHOUNKHAR	TANDA	KALATAR	TAMROH	KATHYAL	RIDI	SOCIETY BAZAR	MANOH UPPER	MAIN BAZAR	MANOH BUIL	CHIRIT	KATHOG	THOD	AMBI	JINDRIN PARLI	JINDRIN	BHEBAL UPPER	ВНЕВАL
4241			68	128	107	515	111	434	212			26		74	74	4544	T	T03	204		72	00	-	56	97	159	50	88	51	115	101	279	76	274	39	75	34	114	50	73	80	165
1276		758	34	65	54	296	56	103	150	-	2	2		0	0	210	540		0		S	4	-	4	7.	21	7	0	0	10	34	94	26	18	7	33	18	61	0	0	56	116
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3457		943	46	65	65	236	26	315	190		49	25	24	83	83	1002	2382	76	117		78		60	60	101	165	51	91	55	118	105	290	79	284	40	79	36	14	51	76	84	20
825		449	23	34	34	135	14	75	134		1	-	0	0	0	1	375				5		4	4	6	21	6	0	0	11	36	98	26	19	ω	35	19	8	0	0	59	15
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402.50		106.12									5.72			9.66			281.00																									
		14056									14667			14636			14751																									
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		P/Well		-							Khad			P/Well			P/Well																									
		-	>25-<50	>50-<75	>50-<75	>50-<7	>75-<100	>25-<50	>25-<50	1		>25-<50	>0-<2	-	>0-<25%	1 1	+	>0-<25%	>25-<50%	10.636	>0-<25%		>0-<25%	7>-0<	>0-<25%	>0-<25%	>0-<2	>0-<25%	>0-<2	>0-<2	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>0-<25	>75-<100%	>0-<25%	>0-<25%	>0-<25%	>/5-<100%

1121

Source Coverage Status

CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDWP for the year 2016-2017) 1st BATCH

Sr. No. Na	Sr. No. Name of Scheme	Block Name	Name	0.	Name of Habitation	Population as per data realignment as on 01-04-2011 Total SC ST 7 8 9	as on 01-04	-2011 ST		Not covered realignment	Not covered pop. As per realignment as on 01-04 Total SC	ent as on 01-04-2011 SC ST								Not covered Present Population Not covered Ultimate population Estimated as on 2016 as on 2036 cost in Total ST	Not covered Present Population Not covered Ultimate population Estimated Cost per Capita as on 2016 ST Cost ST Cost Cost Present Ultimate Cost Cos	Not covered Present Population Not covered Ultimate population Estimated Cost per Capita Nature of as on 2016 ST ST ST ST ST ST ST S	Not covered Present Population Not covered Ultimate population Estimated Cost per Capita Nature of Scheme as on 2016 as on 2036 Cost Present Ultimate Scheme Scheme Total Scheme
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	4	17	17 18	-	18	18 19	18 19 20	18 19 20 21
Di:	District:-Mandi, Circle:- Hamirpur								-				-	-	-	- 1	Accessed the second						
1 Pr	Providing LWSS to PC habitations in CV	DHARAMPUR	SAJAO (T)	-	BALH	310	61	0	220	43	0	234	46	0	293	-	58	58 0	-	-	-	-	-
PO	Popli, Balh, Bhloti etc. G.P. Sajao Tehsil		(T)	2	ВНГОТІ	136	27	0	99	20	0	105	21	0	131	1	26	26 0	-	-	-	-	-
C	Sai sagnat District Market (FLF)		E	ω	GLASAN	175	34	0	127	25	0	135	27	0	169		34	-	34	34	34	34	34
			(T)	4	PIPLI	54	=======================================	0	38	00	0	40	9	0	50		11		11	11	11	11	11
			E	51	REHRI	76	15	0	55	11	0	58	12	0	73		15	-	15	15	15	15	15
			(T)	6	ROPA	30	o	0	21	4	0	22	4	0	28	8	5		5	5	5	5	5
			(F)	7	TASLI	34	7	0	24	S	0	26	5	0		33	33 6		6	6	6	6	6
-				7	Total :-	815	161	0	584	116	0	620	124	0		777	777 155		155	155 0	155 0 21.34	155 0 21.34 3442 2746 Lift	155 0 21.34 3442 2746
1 Di	District:-Mandi, Circle:- Hamirpur			7		815	16.1	0	584	116	0	620	124	0	7	777	77 155		155	155 0	155 0	155 0	155 0
	Total category wise:	*		>	`		1	-	STREET, SQUARE, SQUARE	The state of the s	Witness and the State South		STREET, SQUARE, SALES	-	-	-	CONTRACTOR OF THE PERSON NAMED IN COLUMN 2	and the same of th					

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	2	District:-Bilaspur, Circle:- Bilaspur	Providing WSS to PC habitations of CV	Bhola Hari Bangla in GP Dadhol in Tehsil Ghumarwin District Bilaspur (H.P.) (0-25)	Providing WSS to PC habitations of CV	Soughi-II Chuwari and Kiari GP Ghumarwin in	Tensii Ghumarwin District Bilaspur (H.F.)			Providing WSS for Improvement of	distribution system to PC habitations of CV	Baggi, Binoula. Oel and group of village in	OF Danila Letisii Sadei District bilaspui													Providing Water Facilities to PC habitations	of CV Challeli, Noa, Rajpura etc. from existing	LWSS Prohi Chhakoh in GP Rajpura Tehsil	sadar District Bilaspur (H.P.) (0-25)						Proforma estimate for Providing LWSS to	PC habitations of CV Dour, Jeora, Sair,	Dhadus, Gori, Rani Kotla, Kothi Battand etc.	In GP Dobha and Rani Kotla in Tehsil	Sader District Bilaspur (H.P.)							
	3		Ghumarwin		Ghumarwin					SADAR																Sadar									SADAR	-									-	1
	4				in Ghumarwin					BAMTA									_		BINOIA	0				Raipura	a de la companya de l								ровна						RANI KOTLA					
	-		Dadhol		vin		EE	-									,																						(T)		ALLO				1	-
Sr. No. H	5		-1 	-	1 5	2 S	3		+	1 D	2 D	3 D	4 D	5 0	L		1			3 1		1				1		3	4	5	6	7 8	8	8	1 0				5	6 8	7 E	8		10	11 0	1
Habitation	5		Kuhar	lotal :-	Soghi-II	Soghi-I	Chuwari	Total :-	i orai	DANOH -I	DANOH II	DANOH -III	DANOH IV	DANOH V	DANOH VI	DANOH VII	DANOH-VIII	OEL-1	OEL -2	OEL-3	Banot-1	Changer	Tikker	Dora	Total :-	CHALELI	NOA-I	NOA-II	PAROHI	JANALU	RAJPURA	SAGIRITHI	SAGIRITHI-I	Total :-	Daur-1	oiho	Jeora-1	Jeora-2	Karota	Sair	DABER	DHADUS	DHADUS-1	HARIZAMBASTI	30DI-1	
realignme	7		T	- 108	69	57	195	477		52	35	26	122	60	58	58	37	73	707	117	770	329	181	11	1613	188	563	126	211	51	700	106	52	1997	0 101	221	27	53	797	649	215	135	28	28	117	
realignment as on 01-04-2011 Total SC ST	8		15	15	26	21	100	172	711	16	11	00	37	18	18	18	11	37	51	50	103	89	0	3	545	59	167	37	97	14	198	5	3	580	0	64	0 9	0	317	199	32	25	S	S	24	
04-2011 ST	9		0	c	0	0	30	ω (0	0	0	0	0	0	0	0	2		u 4	0	0	0	0	12	0	11	w	0	0	0	0	0	14	0	0	0 0	0	4	0	0	0	0	0	0	
realignme	10		88	00	56	47	160	391	29	34	13	21	82	40	39	39	25	49	61	77	40	126	69	7	769	154	369	103	138	42	458	69	34	1367	68	149	22	42	522	437	176	88	23	23	77	
realignment as on 01-04-2011 Total SC ST	11		12	7.1	21	17	30	140	140	10	4	6	25	12	12	12	7	25	. 9	39	19	34	0	2	260	48	109	30	63	11	130	3	2	396	0	43	o t	0	207	134	26	16	4	4	16	
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as on 2016 Total	13	-	94	4	60	50	170	416	410	36	14	22	87	43	41	41	27	52	20	82	43	134	73	7	817	164	392	109	147	45	487	73	36	1453	72	158	23	45	555	464	187	94	24	24	82	
as on 2016 Total SC ST	14		13	ī	22	18	87	148	1.40	11	4	6	27	13	13	13	7	27	10	41	20	36	0	2	277	51	116	32	67	12	138	3	2	421	0	46	0	0	220	142	28	17	4	4	17	
TS	15		0	6	0	0	0	2		0	0	0	0	0	0	0	0	-	3 -	2	0	0	0	0	7	0	7	2	0	0	0	0	0	9	0	0	0	0	w	0	0	0	0	0	0	
as on 2036 Total	16		118		75	63	213	521	-	45	18	28	109	54	51	51	34	05	220	103	54	168	91	9	1024	205	490	136	184	56	609	91	45	1816	90	198	29	56	694	580	234	118	30	30	103	-
as on 2036 Total SC ST	17		16	ā	28	23	109	186		14	5	8	34	16	16	16	9	34	13	51	25	45	0	3	348	64	145	40	84	15	173	4	3	528	0	58	0	0	275	178	35	21	5	CTI	21	
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cost in	19			74.61				58.00	0000					-											48.25									39.26												
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Ultimate	21		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1070				11132						-				1	+	1	1				4712	1								2162			1		-							
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CENTRALLY SPONSORED NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDWP for the year 2016-2017)

1st BATCH

Total District:-Bilaspur, Circle:- Bilaspur:
Total category wise: 4923 1397 21 5233 | 1484 | 21 | 6550 | 1861 | 28 | 312.03

52 | 7533 2184 33 | FO E SE