

No.IPH-B(A)1-1/2016,

Dated:Shimla-171002, the

12th ,July, 2016

NOTIFICATION

The Governor, Himachal Pradesh is pleased to create a separate, ring-fenced Water Supply and Sewerage Circle named as 'Greater Shimla Water Supply and Sewerage Circle' (GSWSSC) headed by Superintending Engineer, IPH under the overall control of Municipal Corporation Shimla having a separate Account for delivery of end to end integrated services related to water supply and sewage disposal .

1. Area of Operation/Administrative Boundary:

The administrative jurisdiction of the Greater Shimla Water Supply and Sewerage Circle (GSWSSC) shall be the Municipal Corporation area and the areas of Shimla Planning Area (SPA) as notified by the Government from time to time. The MC Shimla shall be responsible for water supply and sewage management within this area through the GSWSSC as enforceable by the MOU to be signed between the Municipal Corporation, the IPH Department and Urban Development Department.

2.Assests and Infrastructure:

All the structures and land existing as well as required to be acquired in future, in the above mentioned jurisdiction, for the developments in the water supply and sewerage infrastructure shall be owned and maintained by the Municipal Corporation. The entire present infrastructure along with all records will be transferred under the control of the GSWSSC. MC Shimla shall be responsible for its proper upkeep and maintenance. Land acquired in future for STPs/Sewerage/ water supply needed for water supply and sewerages services in the name of MC Shimla.

3.Organisation Structure:

- i) GSWS&SC would be an amalgamation of the existing structure available with the Municipal Corporation Shimla and the IPH Water Supply and Sewerage Circle Shimla looking after these works at the moment in the MC Shimla limits and in the Shimla Planning Area.

- ii) The Water Supply & Sewerage Circle Shimla and IPH Division No.II managing the water production and sewage treatment will be shifted to MC Shimla along with staff, as detailed in Annexure A & B, on secondment basis to the Municipal Corporation. The orders in this regard shall be issued by the IPH Department separately within 15 days .
- iii) The GSWSSC would be under the administrative control of Commissioner, MC Shimla.
- iv) GWS&SC will have following two divisions in all, headed by the Executive Engineers as detailed below :
- a) Water production and sewage treatment
 - b) Water distribution and sewerage network

a) Water Production and Sewerage Treatment Division: The IPH WS&S Circle Shimla presently has one Division (IPH Division Shimla-II) for water production transmission and management of sewerage network and STPs. It has one Executive Engineer and four Assistant Engineers. This Division shall be shifted and named as Water Production and Sewerage Treatment Division.

b) Water Distribution and Sewerage Network: The Municipal Corporation Shimla presently has one Division, headed by a Municipal Engineer (Executive Engineer), responsible for water distribution and maintenance of sewerage network up to the main sewer lines. This Division has two Assistant Engineers looking after water supply and sewerage management. This division will be named as Water distribution and sewerage network division.

v) Water Quality Monitoring: Water Quality Monitoring would be a separate unit of the MC. The Corporation Health Officer will be the incharge of water quality monitoring and surveillance and shall control the water testing laboratories being transferred by the I&PH Department to the MC Shimla. In order to ensure proper checks and balances, the CHO will directly report to Commissioner, MC Shimla. However, the CHO will seek guidance from the Superintending Engineer regarding functioning of water testing labs. The Labs will continue to also test the water samples of IPH department as per the requirement of NRDWP and CPHEEO Manual.

The orders in this regard shall be issued by the MC Shimla within 15 days.

4.Accounts and Audit:

The GSWSSC will be a ring fenced body within the MC Shimla for the function of Water Supply and Sewerage management. To begin with, the GSWSS Circle shall open and maintain a separate account to make it eligible to continue to get funding from the State Government. All the receipts in terms of water tariff and sewerage charges will form part of the revenue of the circle and shall be deposited solely in this account. The Account of GSWSSC would be opened by the MC Shimla within 15 days from the date of issuing of this notification. All current deposits relating to water supply and sewerage charges etc. shall be transferred to this account in the next ten days.

To operationalise the ring fencing of this entire function to have a unified source of control of WSS and Sewerage, the State Government would be empowered to link release and stoppage of that part of grant-in-aid associated with water supply and sewerage to any condition/performance linked indicator (PLI) that is critical for ring fencing including ;

- i) Opening of separate bank account exclusively for water supply and sewerage related activity;
- ii) The tariff collected should be dedicated Accounts meant for the purpose of Operation and Maintenance of water supply and sewerage system as per the principles of Ring Fencing;
- iii) All the receipts, henceforth, in terms of water tariff and sewerage charges being part of the revenue of the circle;
- iv) Utilizing this fund only towards O&M and energy charges related to water supply and sewerage. The deficit in fund requirements will be covered through special grant in aid requested from the State Government by the MC Shimla.
- v) Regular Audit of the Circle will be conducted as per the existing practice pertaining to actual service delivery in the case of MC Shimla.
- vi) Other more detailed PLI's would find mention in the MOU to be signed between State Govt. and M.C.Shimla.

5. Funding

- i) All infrastructure related funds like those under AMRUT or other Centrally Sponsored Schemes and State Budget will continue as per existing arrangement except that these would be deposited into the separate bank account meant for water supply schemes and sewerage.

- ii) The funds for meeting the expenditures on the staff transferred from the Department shall be provided by the State Government and grant-in-aid of amount deposited in this bank account. Under no circumstances would this part grant-in-aid be spent on any other activity.
- iii) The funds for meeting expenditures on salaries and other emoluments of the staff engaged/ employed by the MC Shimla shall continue to be provided by the MC Shimla as per existing practice even though some of them would be deployed with the newly carved circle for water supply and sewerage. This part of grant-in-aid should also form part of this account.
- iv) The funds for operation and maintenance of the water supply and sewerage systems including the energy charges shall be provided by the Urban Development Department for the deficit part after accounting for the funds collected as water and sewerage charges from various consumers.

6. Tariff:

The existing practice of setting tariff as such unless otherwise decided by State Government and recommended by the Technical Monitoring Group would remain in practice. However, uniformity shall be maintained in water tariff and sewerage charges within and outside Municipal Corporation limits, wherever the water is distributed by the Greater Shimla Water Supply and Sewerage Circle. The Tariff will be set in accordance with the provisions of Water Supply Act and HP Municipal Corporation Act and shall form part of the MoU.

7. Financial Powers:

The Superintending Engineer will exercise Financial powers delegated to him by the Finance Department. The authority to propose works beyond the designated financial power of SE i.e. with respect to the power of Chief Engineer and above will rest with the Municipal Corporation on case to case basis after joint recommendation of both the Commissioner, MC Shimla and SE.

Whereas, the Executive Engineer will exercise financial powers as notified by the Finance Department for IPH department, till necessary amendments are made in the Act/ Rules of Municipal Corporation Shimla.

8. Memorandum of Understanding

An MoU would be signed between State Government and Municipal Corporation, Shimla. The Memorandum of Understanding shall contain enforceable clauses for

- (i) ensuring that MC Shimla provides water and sewerage services in the area of operation of the GSWSSC at the same rate and quantity as within MC limits;
- (ii) performance linked indicators (PLI) that are linked to flow of funds and others;
- and (iii) clauses that ensure financial, functional and administrative ring fencing of GSWSSC.

The MoU would cover the issues relating to:

- The performance linked indicators and service level benchmarks relating to service delivery of water supply and sewerage as well as ring fencing to be achieved by the Municipal Corporation, Shimla;
- How the grant-in-aid could be linked to the achievement of above;
- Determination of tariff structure for GSWSSC and possibility of linking tariff structure to service delivery;
- The institutional arrangements between the GSWSSC and the Municipal Corporation;
- The institutional arrangement between the State Government and the Municipal Corporation for service delivery relating to water supply and sewerage;
- Grievances redressal mechanism; and
- Transfer of jurisdictions, infrastructure, staff and sharing of water in Shimla and adjoining planning areas.

9. Office accommodation and Vehicles:

The Municipal Corporation shall provide requisite office space, furniture and fixtures, computers etc. required to establish the proposed Circle. The vehicles available with present IPH circle shall also be transferred to the proposed circle for smooth functioning and discharge of duties. The orders in this regard shall be issued by the MC Shimla and IPH department respectively within 15 days both by MC Shimla and I&PH Department.

10. Performance Evaluation & Monitoring:

- a. There shall be a Technical Monitoring Group (TMG) at the State level headed by the Chief Secretary to Government of Himachal Pradesh. The TMG shall give inputs to Municipal Corporation on performance standards and long term vision for the

sector. The TMG shall also be responsible for overall monitoring and shall meet biannually. The TMG will comprise of:

1. Chief Secretary, Chairman
2. Secretary (IPH), Member Secretary
3. ACS (UD)
4. Special Secretary(Finance)
5. Director (UD)
6. Director, Tourism
7. Member Secretary, HPPCB
8. Commissioner, MC , Shimla
9. Director (TCP)
10. Superintending Engineer (GSWSS Circle),
11. Director (RD)
12. Deputy Commissioner, Shimla
13. Superintendent of Police, Shimla
14. Professionals from the water sector, global experts, and financial firms as needed and notified by Department of IPH from time to time..

b. The Technical Monitoring Group shall have a Sub Committee headed by the Additional Chief Secretary/Principal Secretary/ Secretary (UD) to the Government of Himachal Pradesh. The other members shall include the following:

1. Additional Chief Secretary (UD)
2. Secretary (IPH) Member Secretary
3. Special Secretary(Finance)
4. Director (UD)
5. Director, Tourism
6. Member Secretary, HPPCB
7. Commissioner, MC , Shimla
8. Director (TCP)
9. Superintending Engineer (GSWSS Circle)
10. Director (RD)
11. Deputy Commissioner, Shimla
12. Superintendent of Police, Shimla
13. Professional from the water sector, global experts, and financial firms ,CBO's , NGO's etc.

The Sub Committee shall meet once in two months for the first six months and subsequently on a biannual basis.

Sub Committee may nominate professionals (Sr. No.13) from the water sector, global experts, and financial firms who have high sector credibility, and also representatives of accounting firms, CBO's, NGO's etc. in the sub Committee.

Besides above, the sub Committee shall also co-ordinate the issues relating to Kol Dam Water Supply Scheme to Shimla posed by the State Government to the World Bank for external funding.

11. Irrigation & Public Health Department , Urban Development Department and Finance Department shall issue orders separately on the issues pertaining to them wherever necessary, for creation of GSWSSC immediately after issue of this Notification.
12. This has already been uploaded on eGazette of Government of Himachal Pradesh.

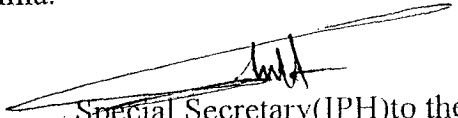
By order

Anuradha Thakur
Secretary(IPH) to the
Government of Himachal Pradesh

Endst. No. As above, Dated: Shimla-171002, 12th July, 2016

Copy forwarded to:-

1. The Chief Secretary to Government of Himachal Pradesh.
2. The Advocate General , Himachal Pradesh, Shimla-1.
3. All Administrative Secretaries in Government of H.P.
4. The Addl. Chief Secretary (Finance) to the Government of Himachal Pradesh.
5. The Addl. Chief Secretary (UD) to the Government of Himachal Pradesh.
6. All Heads of Department in H.P.
7. The Engineer-in-Chief , IPH Department , US Club, Shimla, H.P.
8. Time Member Secretary, HPPCB, Shimla-9.
9. The Chief Engineer, IPH Department, Shimla/Dharamshala/Mandi/Hamirpur.
10. The Deputy Commissioner, Shimla District Shimla.
11. The Commissioner, MC, Shimla.
12. The Superintending Engineer, WS&SC, Shimla .
13. The Superintendent of Police , Shimla , District Shimla.
14. Guard file.


Special Secretary(IPH) to the
Government of Himachal Pradesh

Detail of Staff to be shifted from WS&S Circle, Shimla to GSWS&SC
Shimla under MC Shimla

Sr. No.	Name of Category	Sanctioned Strength	Proposed to be transferred to MC Shimla	To be retained for Hydrology Cell	Vacancies to be filled in the new circle
1	Superintending Engineer	1	1	0	0
2	Executive Engineer	1	1	0	0
3	Assistant Engineer	2	2	0	1
4	Junior Engineer	2	1	1	1
5	CHD	1	1	0	1
6	HDM	1	0	1	0
7	D/man	2	2	0	1
8	JDM	1	1	0	1
9	Jr. Hydro-geologist	1	0	1	0
10	Supdt Gr. -I	1	0	1	0
11	Supdt Gr-II	1	1	0	0
12	Sr. Assistant	5	3	2	0
13	Jr. Asstt./Clerk	6	3	3	2
14	Sr. Scale Stenographer	1	1	0	1
15	Steno Typist	1	0	1	0
16	Driver	1	1	0	0
17	Peon	5	3	2	0
18	Chowkidar	1	1	0	0
19	Sweeper	1	1	0	1
		35	23	12	9

Details of staff to be shifted from IPH Division NO. II to the Municipal Corporation, Shimla under GSWS&S Circle

Sr. No.	Name of Category	Sanctioned Strength	Proposed to be transferred	Vacancies to be filled in the new circle
1	Executive Engineer	1	1	0
2	Assistant Engineer	5	5	0
3	Junior Engineer	11	11	5
4	DHD	1	1	0
5	Draughtsman	2	2	0
6	JDM	2	2	0
7	Divisional Accountant	1	1	0
8	Supdt. Gr-II	1	1	0
9	Sr. Assistant	7	7	4
10	Jr. Assistant/Clerk	3	3	0
11	Steno Typist	1	1	1
12	Surveyor	2	2	2
13	Driver	7	7	3
14	Peon	1	1	0
15	Chowkidar	3	3	0
16	Sweeper	3	3	3

Details of work charge converted to regular staff to be shifted from IPH Division NO. II to the Municipal Corporation, Shimla under GSWS&S Circle

Sr. No.	Name of Category	Sanctioned Strength		Total	Existing Strength		Total	Vacancy in Live Cadre (3-6)
		Live Cadre	Dying Cadre		3+4	Live Cadre		
1	2	3	4	5	6	7	8	9
1	Pump Operator	39	0	39	35	0	35	4
2	Mason	4	0	4	3	0	3	1
3	Electrician	2	0	2	1	0	1	1
4	Foreman	2	1	3	1	1	2	1
5	Assistant Chemist	2	0	2	2	0	2	0
6	Fitter	4	1	5	1	1	2	3
7	Lab Technician	1	0	1	1	0	1	0
8	Work Inspector	5	2	7	5	2	7	0
9	Store Keeper	1	0	1	1	0	1	0
10	Beldar	45	84	129	40	84	124	5
11	POH	27	0	27	8	0	8	19
12	Lab Helper	3	0	3	3	0	3	0
13	Chowkidar	5	2	7	5	2	7	0
14	Sweeper	1	1	2	1	1	2	0
15	Assistant Store Keeper	0	2	2	0	2	2	0
16	Helper	0	5	5	0	4	4	0
17	Mate	0	1	1	0	0	0	0
18	Cleaner	1	0	1	0	0	0	1

Details of staff (transferred from MC Shimla in 1984) to be shifted from IPH Division to the Municipal Corporation, Shimla under GSWS&S Circle

Sr. No.	Name of Category	Sanctioned Strength		Total	Existing Strength		Total	Vacancy in Live Cadre
		Live Cadre	Dying Cadre		3+4	Live Cadre		
1	2	3	4	5	6	7	8	9
1	Pump Operator	39	0	39	35	0	35	4
2	Mason	4	0	4	3	0	3	1
3	Electrician	2	0	2	1	0	1	1
4	Foreman	2	1	3	1	1	2	1
5	Assistant Chemist	2	0	2	2	0	2	0
6	Fitter	4	1	5	1	1	2	3
7	Lab Technician	1	0	1	1	0	1	0
8	Work Inspector	5	2	7	5	2	7	0
9	Store Keeper	1	0	1	1	0	1	0
10	Beldar	45	84	129	40	84	124	5
11	POH	27	0	27	8	0	8	19
12	Lab Helper	3	0	3	3	0	3	0
13	Chowkidar	5	2	7	5	2	7	0
14	Sweeper	1	1	2	1	1	2	0
15	Assistant Store Keeper	0	2	2	0	2	2	0
16	Helper	0	5	5	0	4	4	0
17	Mate	0	1	1	0	0	0	0
18	Cleaner	1	0	1	0	0	0	1