

HIMACHAL PRADESH  
STATE WATER & SANITATION MISSION  
WSSO, DHALLI, SHIMLA-171012 (H.P.)

SWSM-WSSO/WQM&S/2015-16-1877-1907

Dated 02-11-2015

To

The Chief Engineer  
IPH Zone, Shimla, Dharmshalla,  
Mandi, Hamirpur.

Subject : Less physical & financial progress under WQMS programme.

On checking the physical & financial progress online on GoI IMIS portal, it is seen that physical and financial progress entered by various district is quite disappointing.

The financial progress by following District is poor i.e. less than 60% of opening balance and 1<sup>st</sup> installment released:

Name of District	WQM&S Funds
	%age Expenditure upto Oct., 2015 against Opening Balance & Release during 2015-16
Bilaspur	17.38%
Chamba	7.49%
Kinnaur	0.00%
L&S	22.20 %
Shimla	32.50%
Una	41.78%

Similarly the following districts under your jurisdiction are lagging behind in achievements of prorata physical targets upto 31<sup>st</sup> Oct., 2015 of some of the important activities under WQMSP & Support programme, detail of which are as under :

Activities	Lagging District
FTK Test	Kinnaur (93.45%), Lahaul & Spiti (36.71%), Mandi (85.47%), Shimla (25.27%), Sirmour (65.54%), Solan (68.11%)
Lab Test	Chamba (54.98%), Hamirpur (57.87%), Kangra (79.71%), Kinnaur (51.33%), Lahaul & Spiti (37.34%), Shimla (55.54%), Sirmour (54.68%), Solan (67.19%)
No. of Person Trained To monitor water quality using FTKs	Bilaspur (91.97%), Lahaul & Spiti (92.52%), Sirmour (12.18%)
No. of VWSC Member Trained	Bilaspur (71.91%), Chamba (0.00%), Hamirpur (56.13%), Kangra (83.54%), Kinnaur (0.00%), Lahaul & Spiti (0.00%), Mandi (0.00%), Shimla (42.14%), Sirmour (30.48%), Solan (60.99%),

The activity wise annual target, prorata target and progress upto 31 Oct., 2015 is enclosed at Annexure -A for your reference.

It is therefore, requested that these issues be taken up with concerned SEs/EEs to accelerate the physical & financial achievements under Support & WQM&S programme of NRDWP.

Encl.: As above

Director (WSSO)  
Cum Chief Engineer  
Dhali, Shimla-12

Copy to :

1. The Additional Chief Secretary (IPH) to the Govt. of Himachal Pradesh, Shimla-2 for information please .
2. The Engineer-in-Chief (IPH), U.S. Club, Shimla-I for information please.
3. The Superintending Engineer, IPH Circle, Bilaspur, Chamba, Dharamshala, Hamirpur, Kullu, Nahan, Nurpur, R/Peo, Rohroo, Shimla-9, ,Sundernagar, Una for information and necessary action.
5. The Member Secretary, DWSM Cum-Executive Engineer, IPH Division, Bilaspur, Chamba Dharamshala ,Hamirpur, Kaylong, Kullu, Mandi, Nahan, R/Peo, Solan, Shimla, , Una, for information and necessary action.
6. Programmer, Computer Cell, IPH, US Club for uploading the same on department website.

  
Director (WSSO)  
Cum Chief Engineer  
 Dhalli, Shimla-12

Annexure A

**Target and Achievement upto 31-10-2015**

S.No.	District	Lab Test				FTK Test				No. of GRWs trained to monitor Water Quality Using FTKs				No. of WSC Member Trained			
		Annual Target	Prorata Target upto 31 Oct, 2015	Achievement	% age Achievement	Annual Target	Prorata Target upto 31 Oct, 2015	Achievement	% age Achievement	Annual Target	Prorata Target upto 31 Oct, 2015	Achievement	% age Achievement	Annual Target	Prorata Target upto 31 Oct, 2015	Achievement	% age Achievement
1	Bilaspur	3722	2171	3692	170.05	1779	1038	1827	176.05	233	136	125	91.97	298	174	125	71.91
2	Chamba	5422	3163	1739	54.98	4974	2902	3789	130.59	436	254	601	236.30	558	326	0	0.00
3	Hamirpur	4088	2385	1380	57.87	3335	1945	2351	120.85	353	206	279	135.49	452	264	148	56.13
4	Kangra	13394	7813	6228	79.71	8958	5226	6695	128.12	1172	694	805	117.75	1500	875	731	83.54
5	Kinnaur	1002	585	300	51.33	831	485	453	93.45	100	58	159	272.57	128	75	0	0.00
6	Kullu	3024	1764	4159	235.77	3083	1798	2223	123.61	315	184	239	130.07	404	236	258	109.48
7	L & S	684	399	149	37.34	425	248	91	36.71	63	37	34	92.52	80	47	0	0.00
8	Mandi	7621	4446	6849	154.06	17866	10422	8908	85.47	729	425	2442	574.25	934	545	0	0.00
9	Shimla	7577	4420	2455	55.54	7490	4369	1104	25.27	560	327	408	124.90	716	418	176	42.14
10	Sirmour	9599	5599	3062	54.68	5435	3170	2078	65.54	352	205	25	12.18	450	263	80	30.48
11	Solan	7386	4309	2895	67.19	4201	2451	1669	68.11	325	190	198	104.44	416	243	148	60.99
12	Una	2481	1447	2339	161.62	1623	947	2645	279.38	362	211	606	286.98	464	271	430	158.87
	<b>Total</b>	<b>66000</b>	<b>38500</b>	<b>35247</b>	<b>91.55</b>	<b>60000</b>	<b>35000</b>	<b>33833</b>	<b>96.67</b>	<b>5000</b>	<b>2917</b>	<b>5921</b>	<b>203.01</b>	<b>6400</b>	<b>3733</b>	<b>2096</b>	<b>56.14</b>