

Himachal Pradesh
Irrigation & P.H. Department

No. IPH-SE (P&I) -D-II-NRDWP/2015-
To

4458-72

Dated: 22/12/2015

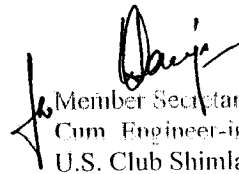
- 1 Additional Chief Secretary (Finance) to the,
Govt. of H.P Shimla-2
- 2 The Joint Secretary Govt. of India MODW&S,
Rajeev Gandhi National Drinking Water Mission,
Paryavaran Bhawan 9th Floor, CGO Complex,
Lodhi Road New Delhi-110003.
- 3 Chief Engineer cum Director (WSSO),
SWSM Dhalli, Shimla-12.
- 4 The Regional Director (In charge),
GOI, CGWB, NHK Baroi (Jhikki), Dari, Dhatavashala,
District Kangra H.P
- 5 The Director (M&A), DTE
CWC, GOI, MOWR,
Block No 10, 1st Floor, SDA Complex Kasumpti
Shimla-9
- 6 The Director (NIT),
Hamirpur District Hamirpur H.P.
- 7 The Director (RDD),
SDA Complex Kasumpti
Shimla-9
- 8 The State Project Director,
Sarv Shiksha Abhiyan (SSA),
Shimla-1
- 9 The Director Health,
SDA Complex Kasumpti
Shimla-9

Subject: Minutes of 1st Meeting of State Level Scheme Sanctioning Committee (SLSSC)
for 2015-16.

Enclosed please find minutes of 1st meeting of State Level Scheme Sanctioning
Committee (SLSSC) for effective implementation of NRDWP in Himachal Pradesh held on 26th
November 2015 under the Chairmanship of Additional Chief Secretary (IPH) to the Govt. of H.P
for further necessary action please.

Yours faithfully,

Encl: - As above.


Member Secretary (SLSSC)
Cum Engineer-in-Chief (IPH)
U.S. Club Shimla-1.

Copy forwarded to:-

1. Additional Chief Secretary (IPH) to the Govt. of H.P Shimla-2 for information please.
2. All the Chief Engineers HP IPH Department for information and necessary action please.
3. The Superintending Engineer (W) IPH Department Shimla-1 for information and necessary action.

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Member Secretary (SLSSC),
Chief Engineer-in-Chief (IPH)
J.S. Club Shimla-1.

Minutes of the 1st Meeting of State Level Scheme Sanctioning Committee of State Water and Sanitation Mission for the Year 2015-16 held under the Chairmanship of Additional Chief Secretary (IPH) to the Govt. of H.P. on 26th November, 2015.

The 1st meeting of State Level Scheme Sanctioning Committee (SLSSC) of State Water & Sanitation Mission was held in Committee Room, Armsdale building, H.P Secretariat, Shimla at 3.00 PM on 26th November, 2015 under the Chairmanship of Additional Chief Secretary (IPH).

List of participants is attached at Annexure-A.

At the outset, Chairman welcomed the members. He, however, desired that representative from Rural Development Department and NIT, Hamirpur, who could not attend the meeting, should be specially requested to attend the next meeting.

Before discussion on the Agenda Items, a brief presentation was made on drinking water supply scenario of the State by Member Secretary cum Engineer-in-Chief for the information of the members.

While reviewing the coverage status, Chairman observed that yearly data updation of habitation status is being done at the Divisional level without the prior approval of head office, resulting in increase in the number of partially covered habitations . It was desired by the Chairman that in future yearly data updation should not be carried out without prior approval of Head Office/Government.

It was further desired by the Chairman that department should ensure that the balance habitations falling under 0-25% and 25-50% coverage category are covered on priority in the next two financial years.

Sh.Subrata Sanyal, Under Secretary, Ministry of Drinking Water & Sanitation, Gol, informed that the State has, so far, not submitted the claim for release of 2nd installment under National Rural Drinking Water Programme (NRDWP) which should be done on priority as submission of claim after 31st December would attract proportionate financial cut as per the NRDWP guidelines . The Chairman desired that the claim for release of 2nd installment should be sent to Gol by 30th November, 2015.



Thereafter, the agenda items were taken up for discussion as under:

AGENDA ITEM-1: CONFIRMATION OF MINUTES OF 4th MEETING OF 2014-15 HELD ON 13-3-2015 AND ACTION TAKEN REPORT ON THE DECISION TAKEN OF STATE LEVEL SCHEME SANCTIONING COMMITTEE OF SWSM.

The minutes of the 4th meeting of State Level Scheme Sanctioning Committee of State Water & Sanitation Mission held on 13-3-2015 were confirmed.

Action Taken Report of 4th meeting of 2014-14

Agenda Item-1 of 4th Meeting

a) REVIEW OF PROGRESS UNDER SWAJALDHARA FOR THE YEAR 2002 TO 2013-14.

Member Secretary-Cum-Engineer-in-Chief (IPH) apprised the committee that 5 schemes under Swajaldhara are still incomplete due to non deposition of Supply of power amount, court cases, dispute over source, vigilance enquiry etc. detailed as under:

S.No	District.	Name of scheme	Present status
1	Sirmour	Providing GWSS to village Bhagani Mandir and adjoining group of villages in GP Deodi Kharan Tehsil Sangrah.	Work completed but HPSEB has not released the connection due to non deposit of required amount (about Rs. 7.00 lacs) by the committee. EE Nohradhar has conveyed the committee is facing funds problem.
2	Sirmour	Providing GWSS to Khuinal in GP Kamrau, Tehsil Paonta.	The work held up due to Vigilance inquiry EE IPH Division, Paonta Sahib requested to take up the matter with the Vigilance for



			completing the work departmentally.
3	Solan	Providing DWSS for village Saproon from Spring source up to existing storage tank in GP Deon.	Work stopped due to court case.
4	Bilaspur	Nichli Jerkh near the H/O Sh. Sukh Ram S/O Sh. Chandu Ram and other, installation of Hand Pump.	Work could not taken up due to site dispute. Matter has been taken up with DC Bilaspur and Chairman Zila Parisad.
5	Bilaspur	Jerkh near the H/O Sh. Prem Lal S/O Sh. Chandu Ram and other, installation of Hand Pump.	Work could not taken up due to site dispute. Matter has been taken up with DC Bilaspur and Chairman Zila Parisad.

The Chairman desired that since this programme is already closed, all incomplete schemes should be completed without any further delay. The concerned Executive Engineer should make personal efforts to resolve the disputes and if required application for early hearing in the court be made by the competent authority.

The compliance report shall be put up before the Committee in the next meeting.

✽

(b) ACTION PLAN FOR COVERAGE OF GOVT. SCHOOLS

State Project Engineer , Sarva Shiksha Abhiyan (SSA) informed that at present 56 schools of the State in District Shimla, Sirmour, Solan and Lahaul & Spiti are without drinking facility. Superintending Engineer, P&I informed that information received from State Project Director, SSA vide letter dated 14th October, 2015 has been sent to field offices for information and necessary action. Under Secretary, Gol emphasized that as per Hon'ble Supreme Court directions, schools have to be provided with drinking water facility on priority. It was, therefore, decided that IPH



department shall prepare the estimates for coverage of these schools and requirement of funds shall be posed to State Project Director, SSA for arranging the same so that these schools could be covered on priority.

c) APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP FOR THE YEAR 2015-16.

The Member Secretary informed that as per position at the time of last meeting , there were 566 ongoing schemes out of which 95 schemes were ongoing for more than 3 years and 51 were ongoing for more than 5 years. However, at present the number of ongoing schemes has reduced to 495 out of which 56 and 35 schemes are ongoing for more than 3 years and 5 years respectively. The Chairman desired to complete 5 years old schemes by 29th February, 2016 and all Chief Engineer must monitor completion of ongoing schemes in a time bound manner as per the action plan. The Chairman emphasized that all new schemes must be completed within the stipulated time and no relaxation in time should be allowed.

Agenda Item No. 2 (a)&(b) of 4th meeting:

APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP.

The Committee expressed satisfaction over the action taken and physical/financial progress achieved during 2014-15.

Agenda Item-3 of 4th Meeting: ACTION PLAN FOR 2014-15-ACHIEVEMENTS.

The Committee expressed satisfaction over the action taken and physical/financial progress achieved during 2014-15. The Chairman, however, expressed concern over increasing number of slipped back habitations as per yearly data updation ending March, 2015.

Agenda Item-4 of 4th Meeting: DETAIL OF GPS AVAILABLE AND STATUS OF DATA ENTRY MADE.



The Committee appreciated the efforts made for almost complete entry of sources in respect of Bilaspur, Hamirpur, Kinnaur and Una Districts. It was decided that GPS coordinates of balance 4700 sources out of total 39101 be completed within 4 months.

Points pertaining to WSSO:

A. Discussions on Action Taken Report (ATR) of SLSSC meeting held on 13-03-2015

Item No.1: Approval of extension of annual contract of the Staff placed under DWSSMs, IPH and WSSO

As per the decision taken in the 4th meeting of SLSSC, the annual contract of various categories of staff placed under DWSSMs, IPH and WSSO was extended for one year as under:

Sr. No.	Designation	No. of persons	Date of expiry of contract present period	Contract period extended upto
1	Computer Operators, IPH Divisions	6	31-03-2015	31-03-2016
2	Data Entry Operators, IPH divisions and WSSO	12	31-03-2015	31-03-2016
4	Accountant, DWSSMs	12	31-03-2015	31-03-2016
5	Consultant (Chemist), DWSSMs	12	31-03-2015	31-03-2016
6	Technical Support Person, IPH Divisions	76	31-03-2015	31-03-2016
7	NGOs (for outsourced Block Coordinators), Block Resource Centers	10	31-03-2015	31-03-2016
8	Consultant (MIS)/Programmer, IPH	1	31-03-2015	31-03-2016
9	Consultant HRD/IEC and Consultant WQMS, WSSO	2	31-03-2015	31-03-2016
10	Supervisor Data Base Administrator, IPH	1	31-03-2015	31-03-2016
	Total	132		

The decision was implemented. Hence, item dropped.

Item No.2: Engagement of Consultant (IEC) in each DWSSM under NRDWP

As per the decision taken in the 4th meeting of SLSSC held on 13-03-2015, the TOR for engagement of consultant (IEC) in each DWSSM at district level was circulated to all the members of SLSSC for feedback vide



letter Nos. SWSM – WSSO-Agenda/Vol-1/2013/680-88 dated 26-06-2015 and 1672-60 dated 03-10-2015 for necessary feedback.

Since, feedback is awaited yet, hence, it was decided that a final reminder letter setting up a deadline for feedback will be issued again to all SLSSC Members from the level of Govt. level, thereafter, the decision will be taken in next SLSSC meeting.

Item No.3: Centralized purchase of UV Laminar Air Flow Chamber for Bacteriological Analysis

The Chief Engineer cum Director (WSSO) explained that the e-tender was floated by Executive Engineer cum Member Secretary (DWSM), IPH Division No. 1, Shimla-9 in August, 2015. The work has been awarded to M/s Quality Industrial Corporation, Ambala Cantt, Haryana on dated 17-11-2015 amounting to Rs.17, 49,800/- only. The time allowed for completion of work is six month from the date of issue of award letter.

The decision has been implemented. Hence, item dropped.

Item no.4: Scrutiny and Vetting of DPRs through STA (i.e. PEC University of Technology, Chandigarh)

The Chief Engineer cum Director (WSSO) conveyed that as per the approval, the MoU has already been signed with PEC University of Technology, Chandigarh on 26-10-2015 to act as STA for one year and the same has been circulated to all concerned Chief Engineers and Superintending Engineers of IPH Department for necessary action vide this office letter no. SWSM-WSSO-STA/2013-14/1748-70 dated 29-10-2015 and also uploaded on departmental website. The DPRs costing Rs. five crores and above, now, may be got scrutinized and vetted through STA.

As the decision was implemented. Hence, item dropped.

Item No.5: Printing of Pocket Booklet on Drinking Water and Sanitation

10,000 copies of Pocket Booklet have been printed and distribution is under progress at district, block and GP level. The decision has been implemented. Hence, item dropped.



Action Plan for 2015-16 and Achievements:

During FY 2015-16, there was a target to cover 2074 habitation against which 1137 habitations have been covered up to 31-10-2015.

The Chairman desired that the physical target should be enhanced for FY2016-17 and at least 50% habitation falling under 0-25% and 25-50% coverage category should be covered during this period.

AGENDA ITEM - 3:

Approval of Proposal for coverage of Habitations under NRDWP for the year 2016-17.

The proposal for coverage of habitations, duly recommended by Zonal Chief Engineers and checked under NRDWP, was placed before the Committee as per Ann. B-1 and B-2 of the agenda. The extract of the same is as under:

B-1

Item	No. of Schemes	Type of Schemes		Total No. of Hab.		Estimated cost (₹ in Lacs)
		Lift	Gravity	Category of hab.	No. of Habs.	
Approval of estimates/ schemes under NRDWP	109	24	85	PC	609	3986.19
Total	109	24	85		609	3986.19

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B-ii

Item	No. of Schemes	Type of Schemes		Total No. of Hab.		Estimated cost (₹ in Lacs)
		Lift	Gravity	Category of hab.	No. of Habs.	
Approval of estimates/ schemes under NRDWP	56	22	34	PC	504	6282.29
Total	56	22	34	PC	504	6282.29

These 56 No. schemes also include 2 No. schemes amounting to Rs.1574.70 lakhs & Rs. 1547.49 lakhs, which have been got vetted from Punjab Engineering College Chandigarh vide Memo. No. PEC/CED/15/1399 dt. 24-11-2015 and 1398 dt 24-11-2015 respectively.

Besides, 6 No. proposals were received after finalizing the agenda, detailed as under:

Item	No. of Schemes	Type of Schemes		Total No. of Hab.		Estimated cost (₹ in Lacs)
		Lift	Gravity	Category of hab.	No. of Habs.	
Approval of estimates/ schemes under NRDWP	6	2	4	PC	61	176.59
Total	6	2	4	PC	61	176.59



The Committee discussed the proposal in detail. The Chairman emphasized that priority for coverage should be given to the habitations, which have less water level or 0-25 and 25-50% coverage. It was decided that proforma estimates for all remaining habitations falling under 0-25 and 25-50% coverage category must be prepared immediately and be placed before the Committee in the next meeting, likely to be convened in Jan. 2016.

After detailed deliberation, the Committee approved the above proposal. Abstract of the same is under:

No. Schemes	Category	Total Habitation (Nos)	Total Population (Nos)	Not Covered pop.	Covered pop.	Amount (Lakhs)
171	>0-<25%	245	29728	24362	5366	10445.07
	>25-<50%	315	39362	24418	14944	
	>50-<75%	446	55748	20313	35435	
	>75-<100%	168	40995	6803	34192	
Total		1174	165833	75896	89937	10445.07

The circle/district wise proposal shall be circulated to respective IPH circle separately.



B. Discussions on fresh agenda items pertaining to WSSO:

Agenda Item No. 1: Annual Action Plan 2015-16 under NRDWP (Support and WQMS Fund)

The Annual Action Plan for the year 2015-16 amounting to Rs. 1865.00 (Support Rs. 1312.20 lakhs + WQMS Rs. 552.80 lakhs) for Support and WQMS Fund under NRDWP was approved by the SLSSC.

Agenda Item No.2: Clarification regarding final allocation of NRDWP for the year 2015-16

Tentative allocation of Rs. 150.90 Cr. for NRDWP in Himachal Pradesh had been approved by GoI in the meeting held on 18-02-2015 at Ministry of Drinking Water and Sanitation (MDWS), GoI. The Ministry was requested to convey the final allocation.

Agenda Item No.3: Release of funds for the year 2015-16

The Chief Engineer cum Director (WSSO) explained that in total Rs. 320.45 lakhs (Rs. 200.28 lakhs for Support Fund+ Rs. 120.17 lakhs for WQMS Funds) has been received from GoI on dated 13-07-2015. The support and WQMS Funds have already been released to District Water and Sanitation Missions (DWSMs) of each district for executing the district level Support and WQMS activities. As per the NRDWP IMIS, 78.23% and 56.84 % expenditure have been incurred under Support and WQMS as on 18-11-2015.

Accordingly, discussion was held on release of 2nd installment for Support and WQMS activities under NRDWP looking into the expenditure incurred till November 2015. The GoI representative conveyed that GoI will release the 2nd installment after receiving Utilization Certificates. So, it was decided to submit the UCs and required documents to GoI immediately.

Agenda Item No.4: Review of Physical and financial progress of NRDWP

The physical and financial progress for Support and WQMS activities up to 18-11-2015 was also reviewed and was found satisfactory.



Agenda Item No.5: Provision of one functional vehicle for WSSO

The Chief Engineer cum Director (WSSO) explained that presently, to facilitate mobility in WSSO, hired vehicle is being used. Due to complex field implications of private vehicle especially while travelling outside the State jurisdictions and extensive touring to remote areas of the State like kaza, Keylong, Bharmour, Pangi etc. to oversee the progress of support and WQMS activities of the programme, the private operators generally hesitate to ply vehicle in remote and difficult areas. Therefore, there is need to purchase its own vehicle namely Mahindra Scorpio. The operation and maintenance cost etc. of the vehicle shall be borne by WSSO under available NRDWP (Support Funds). The matter was placed before the committee to approve purchase of vehicle and arrangement of one driver.

After detailed discussions, it is decided that the performance of presently hired vehicle may be worked out and if not found satisfactory, the matter may be submitted in the next SLSSC meeting.

Agenda Item No.6: Approval of increase/enhancement in the salary of contractual and outsourced staff of IPH, WSSO and DWSM

Discussion was held on increase/enhancement in the salary of contractual and outsourced staff of IPH, WSSO and DWSM. The Chief Engineer cum Director (WSSO) explained that WSSO has appointed 1 Consultant (HRD&IEC), 1 Consultant (WQMS) at State level, 11 Consultant (Chemists), 13 Accountant (DWSM & STC Mandi) at district level on contract basis and 73 Block Coordinators at Block level on outsourcing basis as per the NRDWP guidelines. All the above cited staff is working for the last two years and submitted their request for increase in the salary. The performance of each individual has been found satisfactory. Sufficient provisions have already been made for increase in salary of each category of staff in Annual Action Plan 2015-16 (Support Fund).

Also, the Ministry of Drinking Water and Sanitation (MDWS), GoI has also increased the salary of Consultants employed in the Ministry from Rs. 50,000/- to 80,000/- with an annual increase of Rs. 3000/- every year. Hence, looking in to the general increase in living cost and inflation in the present scenario and performance of each category of staff, the present salary of Consultant (HRD&IEC), WSSO at State level, Consultant (Chemists), Accountant (DWSM & STC Mandi) at district level and Block Coordinators at block level may be increased as per the provisions in the Annual Action Plan 2015-16 under



NRDWP (Support Fund). The matter may be re-examined on the performance of the individual and justification be given by WSSO . The matter may be again placed in the next meeting.

The Director (WSSO) also explained that the salary of one of Consultant i.e. Ms. Pawana Pal, Consultant (WQMS), WSSO is Rs. 20,000/- only. While as per the NRDWP guidelines, the minimum salary of Consultant is Rs. 30,000 to Rs. 40,000/-. Earlier the qualification of Consultant (WQMS) was fixed as per the approval of ToR in the 4th meeting of SLSSC held on 27-12-2011 which has the present incumbent also. Now during the last two years her performance has been found satisfactory and she has also submitted representation for enhancement of salary from Rs. 20,000/- to Rs. 40,000 as per provisions in the NRDWP guidelines. Hence, the salary of Consultant (WQMS) may be enhanced to Rs. 30,000/- as per guidelines and provisions in the AAP 2015-16.

The matter of increase/enhance of salary of Consultant HRD&HEC and WQMS WSSO, Consultant (Chemists), Accountant (DWSM &STC Mandi) and Block Coordinators may be submitted in next meeting with performance of the individuals.

Further, the Director (WSSO) conveyed that a Programmer/ Consultant (MIS), Mr. Rajesh Kimta and 2 Data Entry Operators namely Mrs. Rama Verma and Ms. Sheetal Gupta have been deployed in the IPH department w.e.f. 13/09/2007. Later on, their administrative and financial control was transferred to WSSO in January 2011 vide Engineer-in-Chief (IPH) office letter no. IPH-ES-I-Data Entry/10/15262-64 dated 1st January, 2011. Based on the representation from these 3 incumbent, the Engineer-in-Chief (IPH) has requested WSSO to increase the salary of above cited individuals vide letter no. IPH-ES-II-136(Rajesh Kimta)/2015/481-82 dated 25th April, 2015 as per Finance Department office memo. No. Fin (C)B(7)5/2009 dated 03-12-2009 and memo. of even No. dated 18-01-2012. He mentioned that since the above cited FD memo is applicable from 1/12/2009 and the administrative and financial control of these incumbent was transferred to WSSO in January 2011, hence, it is proposed that their fixation regarding enhancement in the salary may be done at the departmental level and same may be intimated to WSSO so that their salary may be disbursed accordingly.

After detailed discussions, the Special Secretary (IPH) conveyed that as these incumbents are deployed by the department, hence, their matter is to be decided at departmental level.

Agenda Item No.7: Payment to Jalrakshaks

Discussions were also held on the payment of salary of 2700 Nos. of Water Guards (Jalrakshaks) as per the provisions under NRDWP



Annual Action Plan (Support and WQMS Fund) 2015-16. The same was approved by SLSSC.

Agenda Item No.8: Nomination of Member, State Level Scheme Sanctioning Committee

Discussion was held regarding nomination of Shri Krishan Chand Sharma as Member of SLSSC. The Director (WSSO) explained that Shri Krishan Chand Sharma, who is presently a Member of State Water Management Board, has a long working experience in Water and Sanitation Support Organization (earlier CCDU) since its inception and may be nominated as Member SLSSC as per the provisions in NRDWP guidelines wherein it is stated that Secretary, IPH may nominate any other member (need based) to the State level Scheme Sanctioning Committee besides the designated Members of SLSSC.

Since Sh. Krishan Chand Sharma presently is a Member of State Water Management Board and having higher status than the Member of SLSSC and it was decided that matter may be put up in next SLSSC meeting after re-examining the issue.

Agenda Item No.9: Approval for payment of revised salary to Technical Support Persons (TSPs)

The matter regarding the payment of revised salary was also discussed. The Director (WSSO) explained that as per the letter No. IPH-SP-III-MIS-Vol.IV/2015-4911 dated 23-11-2015 received from the office of Engineer-in-Chief (IPH), the Department of Information Technology, Himachal Pradesh has advised IPH Department to draw up two categories of TSPs as under:

1. Graduate with Diploma in Computer Applications/NIELIT 'O' Level may be equated with Data Entry Operators and emolument may be paid accordingly
 2. Graduate with one year Post Graduate Diploma in Computer Science/Applications (PGDCA/DOEACC 'A' Level/DOEACC Diploma may be equated with Computer Operator an emolument may be paid accordingly.
- The same is submitted for approval to SLSSC.

The Director (WSSO) mentioned that since all the TSPs are outsourced from NIELIT and posted in various IPH offices and bill is raised to the department and after verification by the IPH Department, the payment is made from WSSO and presently, there is no data base regarding particulars of appointment and qualifications of TSPs, on the basis of which categorization can be done as suggested by IT Deptt. and conveyed to this office vide ENC (IPH) office letter No. IPH-SP-III-MIS-Vol.IV/2015-4911 dated 23-11-2015. Therefore,



It is proposed that the Department may request NIELIT to furnish basic data regarding TSPs on Perfroma as below:

S. No.	Name	Father's Name	Address	Date of Birth	Place of posting	Academic Qualification	Professional Computer Qualification

After verification of original documents (academic and professional qualifications) categorization will be made by Department and NIELIT jointly and then NIELIT will raise the pay bill of TSPs accordingly.

After detailed discussions, it is resolved that I&PII Department will obtain the information on the above format and categorise personals as advised by DIT, thereafter, ask NIELIT to fix the monthly remuneration on the basis of the qualification/ category., finally, their matter may be decided by NIELIT only.

ADDITIONAL ITEM No. 1

Cost Inflation Index.

The Superintending Engineer P&I, informed the Committee that as per instructions circulated vide, Engineer In Chief (IPH) letter No. 4259-79 dated 5-3-2010, per capita cost norm on present population for coverage of habitations under NRDWP has been fixed as Rs 15000/-. As per feed back given by various field offices, due to continuous cost inflation from 2010 to 2015, the cost norm needs revision.

A comparison of Cost Inflation Index, which was 711 in 2010-11 and is 1081 in 2015-16, reveals an increase of 52.03% during this period. The labour rates have also enhanced by 50% and accordingly, a proposal to increase the cost norm from Rs 15000/ per capita to Rs. 22500/per capita (50% increase) was placed before the Committee for approval.

The Committee perused the matter and it was decided that the issue should be taken up separately on Departmental file.

In the concluding remarks, the Chairman desired that in future, all Zonal Chief Engineers should be invited to the meeting of SLSSC. He again emphasized on the need to cover the balance habitations falling under 0-25 and 25-50% coverage category on priority as per NRDWP Guidelines.

The meeting ended with vote of thanks from and to the Chair.



Annexure-A

List of Participants

Sr. No.	Name of official/officers	Designation
1.	Sh. P.C. Dhiman	Addl. Chief Secretary (IPH)
	Er. R.K. Kanwar	E-in-C (IPH)
1.	Er. R.K. Jarhyan	C.E.(D&M)
2.	Er. Suman Vikrant	C.E. (H/Z)
3.	Er. R.M. Mukul	C.E-cum-Director WSSO
4	Sh. Subrata Sanyal	Under Secy. (MDW&S)
5	Dr. Sushil Kapta	Special Secretary (IPH)
6	Sh.A.K.Gupta	Dy.Director CWC
7	Sh.J.S. Sharma	Superintending Hg. CGWB
8	Dr. Dinesh Sood	Jt. Director DHS
9	Sh. Ravinder Kumar	Dy. Director Planning
10	Sh. Rupen Sehgal	State Project Engineer SSA
11	Sh. Manmohan Jassal	Under Secretary (IPH)
12	Er.Sanjeev Kaul	S.E.(P&I)
13	Er. Rajender Khawla	EE (Design) P&I
14	Er. D.R. Bhatia	AE (Design) P&I
15	Dr. Anil	Consultant WSSO
16	Miss Pawna Pal	Consultant WSSO



NATIONAL RURAL DRINKING WATER PROGRAMME
(Approval of Schemes under NRDP For the Year 2015-16)

ZONEWISE/CIRCLEWISE GENERAL ABSTRACT
(55 LPCD)
1st BATCH

Sr. No	District	Circle	No. of Schemes	Total Hab.	Total Population as on 1.4.2011			Not covered population as on 1.4.2011			Not covered Present Population as on 2015			Not covered Ultimate Population as on 2035			Estimated Cost (in lacs)	Type of Schemes		Present Population Covered as on 2011										Total Population
					Total	SC	ST	Total	SC	ST	Total	SC	ST	Total	SC	ST		Lift	Gravity	>0 Hab.	<=25% Pop.	>25-<50% Pop.	>50-<75% Pop.	>75-<100% Pop.	>100% Pop.					
DHARAMSALA ZONE																														
1	Kangra	D/Shala	11	50	19225	4402	5376	3867	883	1197	4061	927	1257	1375	1159	1572	544.61	3	8	21	22	23	24	25	26	27	28	29		
2	Chamba	Nurpur	4	16	8701	1882	0	3195	884	0	3355	718	0	4193	898	357.27	4	0	2	87	5	714	3	2028	6	2677	1533			
3	Chamba	Chamba	37	294	29929	4628	8366	9325	1364	2609	9791	1432	2707	12239	1790	1282.38	2	35	3	7	42	1276	181	9545	68	9776	206			
		Total :-	52	360	57855	10892	13742	16387	3131	3806	17207	3077	3964	17807	3847	2184.26	9	43	5	94	47	1990	193	13561	115	25833	414			
MANDI ZONE																														
1	Mandi	S/Nager	19	265	34637	8528	838	21125	5202	524	22183	5466	548	27744	6846	3118.94	11	8	178	2879	31	2411	40	5276	16	2946	135			
2	Kullu	Kullu	6	43	3108	580	124	2146	381	66	2255	397	69	2817	501	276.69	1	5	7	131	33	727	3	104	0	96	181			
		Total :-	25	308	37745	9108	962	23271	5583	590	24438	5863	617	30561	7347	3395.63	12	13	185	3010	64	3138	43	5380	16	2946	144			
SHIMLA ZONE																														
1	Shimla	Rohru	10	37	6986	2354	1	4442	1739	5	4664	1826	5	5830	2283	473.68	2	8	19	795	14	727	4	1022	0	0	25			
2	Shimla-9	Shimla-9	4	102	4425	745	8	2526	446	3	2653	448	3	3316	585	289.37	2	2	0	0	57	1227	45	672	0	0	15			
3	R/Peo	R/Peo	11	21	3202	1001	88	1608	492	42	1688	517	47	2111	646	248.3	0	11	0	0	13	808	8	786	0	0	18			
4	L & S	R/Peo	8	11	2488	172	1611	1682	117	886	1766	123	925	2208	154	218.44	0	8	4	143	4	282	2	220	1	161	80			
5	Kimnaur	R/Peo	16	20	4204	364	2742	1358	130	892	1426	137	935	1782	171	1169	184.5	0	16	0	0	335	4	609	11	1902	28			
6	Sirmour	Nahan	24	127	12282	3251	437	5347	1356	158	5615	1424	164	7018	1780	717.09	5	19	12	341	18	927	85	4520	12	1147	69			
7	Solan	Nahan	3	52	11200	2342	168	4501	1058	94	4726	1110	99	5907	1389	460.48	1	2	0	0	38	1331	9	3548	5	1820	66			
		Total :-	76	370	44787	10229	5055	21464	5338	2080	22538	5585	2178	28172	7008	2591.86	10	66	35	1279	149	5637	157	11377	29	5030	233			
HAMIRPUR ZONE																														
1	Una	Una	3	11	1679	4680	0	633	169	0	665	177	0	831	222	76.74	3	0	1	27	0	0	9	848	1	171	10			
2	Hamirpur	Hamirpur	11	98	18783	3531	28	11095	2167	11	11653	2277	11	14574	2850	1779.34	10	1	8	807	43	3115	40	3554	7	212	76			
1	Mandi	Hamirpur	1	2	454	346	0	191	144	0	201	151	0	251	189	29.78	1	0	0	0	1	57	1	206	0	0	16			
3	Bilaspur	Bilaspur	3	25	4530	491	0	2855	268	0	2998	281	0	3747	352	387.46	3	0	11	149	11	1007	3	519	0	0	16			
		Total :-	18	136	25446	9048	28	14774	2748	11	15517	2886	11	19403	3613	2273.32	17	1	20	983	55	4179	53	5127	8	383	100			
		G. Total :-	171	1174	165833	39277	19787	75896	16800	6487	79700	17411	6770	95943	21815	10445.07	48	123	245	5366	315	14944	446	35435	168	34192	89			

Population Coverage Status	No. of Hab.	Total pop.	Not covered pop.	Covered pop.
>0-<25%	245	29728	24362	5366
>25-<50%	315	39362	24418	14944
>50-<75%	446	55748	20313	35435
>75-<100%	168	40995	6803	34192
Total	1174	165833	75896	89937