

STATEMENT SHOWING THE POSITION OF SANCTIONED BUDGET & ALLOCATION UNDER DEMAND NO. 13-ITRG, WS&S FOR THE YEAR 2016-17

S. N.	Sector	Sanctioned Budget	Additionality	Total	Allocation of funds 2016-17										Total	Balance	Exptd. During the year
					E-N-C(P)	Registrar	DZ	MZ	HZ	SZ	Hydrology Wing	WSSSO Dhali					
<b>REVENUE SECTION</b>																	
1	Wages	409.95	0.77	410.72	2.39	0.00	149.34	71.21	78.22	109.56	0.00	0.00	410.72	0.00	326.22		
2	Establishment	92898.57	-16301.42	76597.15	613.50	1270.65	23850.03	14182.91	14467.10	22212.94	0.00	0.00	76597.15	0.02	74333.96		
3	Maintenance	4941.38	3027.41	7968.79	23.34	0.00	2268.72	1390.76	1878.62	2407.35	0.00	0.00	7968.79	0.00	7877.54		
4	Mts. NRDWP-CS	1528.49	-984.43	544.06	0.00	0.00	92.58	160.00	96.89	194.59	0.00	0.00	544.06	0.00	526.16		
5	NRDWP-CS (GIA) Non-Salary	886.00	-523.09	362.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.91	0.00	362.91			
	Total (NRDWP-CS)	2414.49	-1507.52	906.97	0.00	0.00	92.58	160.00	96.89	194.59	0.00	0.00	906.97	0.00	889.07		
6	Mts. NRDWP-SS	170.20	-109.76	60.44	0.00	0.00	10.28	17.77	10.76	21.63	0.00	0.00	60.44	0.00	63.92		
7	NRDWP-SS (GIA) Non-Salary	98.48	-62.19	36.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.29	0.00	36.29			
	Total (NRDWP-SS)	268.68	-171.95	96.73	0.00	0.00	10.28	17.77	10.76	21.63	0.00	0.00	96.73	0.00	100.21		
8	Energy Charges	42500.00	25000.00	67500.00	0.00	0.00	1462.35	6524.24	20279.55	26233.86	0.00	0.00	67500.00	0.00	67452.22		
9	Preparation of DPRs through outsourcing	55.00	0.00	55.00	0.00	0.00	16.32	10.31	13.75	14.62	0.00	0.00	55.00	0.00	57.72		
10	Mts. Provision for Adjustment of Recoveries	68512.90	0.00	68512.90	146.00	0.00	22291.45	12353.83	12746.83	20774.79	0.00	0.00	68512.90	0.00	55768.01		
11	Suspense Heads	14131.75	0.00	14131.75	494.50	0.00	2970.25	1590.00	2300.00	6777.00	0.00	0.00	14131.75	0.00	53059.62		
	Total (Revenue)	228815.89	8367.82	237183.71	1279.73	1270.65	66214.18	36678.80	51979.37	79962.56	0.00	798.40	237183.69	0.02	471817.02		
<b>CAPITAL SECTION</b>																	
1	U.W.S.S.	1571.00	0.00	1571.00	0.00	0.00	171.90	425.00	27.50	946.60	0.00	0.00	1571.00	0.00	1571.17		
<b>R.W.S.S.</b>																	
2	M.N.P.(SOONM)	318.00	0.00	318.00	0.00	0.00	94.41	59.63	79.50	84.46	0.00	0.00	318.00	0.00	307.57		
	-do- Hand Pumps	317.00	0.00	317.00	0.00	0.00	94.10	59.44	79.25	84.21	0.00	0.00	317.00	0.00	308.69		
	-do- Hand Pumps ( N.P )	165.00	0.00	165.00	0.00	0.00	551.25	265.00	460.00	388.75	0.00	0.00	165.00	0.00	1660.41		
	<b>NABARD</b>	5861.00	3211.00	9072.00	0.00	0.00	2290.00	1099.00	1590.00	4093.00	0.00	0.00	9072.00	0.00	9073.73		
3	-do- Hand Plumps	1059.00	0.00	1059.00	0.00	0.00	314.38	198.57	264.75	281.30	0.00	0.00	1059.00	0.00	1059.80		
	Total:-(NBD)	6920.00	3211.00	10131.00	0.00	0.00	2604.38	1297.57	1854.75	4374.30	0.00	0.00	10131.00	0.00	10133.53		
4	NRDWP-Centre Share	8661.51	-5578.54	3082.97	0.00	0.00	524.66	906.65	549.01	1102.65	0.00	0.00	3082.97	0.00	3080.77		
	NRDWP-State Share	962.32	2380.24	3342.56	0.00	0.00	602.25	797.76	470.94	1471.61	0.00	0.00	3342.56	0.00	3346.31		
	NRDWP-State	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.27		
5	C/O Water Treatment Plants	3500.00	0.00	3500.00	0.00	0.00	778.66	738.93	882.00	1100.41	0.00	0.00	3500.00	0.00	3501.42		
6	Sewerage Schemes for Rural Areas	1.00	0.00	1.00	0.00	0.00	0.25	0.25	0.25	0.25	0.00	0.00	1.00	0.00	0.78		
7	Total:-(WS&S)	23915.83	512.70	24428.53	0.00	0.00	5421.86	4550.23	4403.20	10053.24	0.00	0.00	24428.53	0.00	24410.92		

Sector	Sanctioned Budget	Additionality	Total	Allocation of funds 2016-17										Balance	Exptl. During the year		
				E-N-Cip)	Registrar	DZ	MZ	HZ	SZ	Hydrology Wing	WSSSO Dhali	Total					
8 Irrigation																	
MIP Phina Singh CS	1778.00	-1778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIP Phina Singh SS	224.00	1000.00	1224.00	1224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1224.26
Total (MIP Phina Singh)	2002.00	-778.00	1224.00	1224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1224.26
9 MIP Nadaun Area CS	1540.00	-385.00	1155.00	0.00	0.00	0.00	0.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1154.66
MIP Nadaun Area SS	197.00	-49.25	147.75	0.00	0.00	0.00	0.00	147.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.75
Total (MIP Nadaun Area)	1737.00	-434.25	1302.75	0.00	0.00	0.00	0.00	1302.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1302.41
10 MIP Koncil Jharera Mandap Proj.CS	59.00	-59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIP Koncil Jharera Mandap Proj.SS	7.00	-7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (MIP Koncil Jharera)	66.00	-66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 C/O RWH Structure Parchoo Khad-CS	59.00	-59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C/O RWH Structure Parchoo Khad-SS	7.00	-7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (RWH Parchoo Khad)	66.00	-66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 MIP Sukka Har, CS	59.00	-59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIP Sukka Har, SS	7.00	-7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (MIP Sukka Har)	66.00	-66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 MIP Prini CS	59.00	-59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIP Prini SS	7.00	-7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (MIP Prini)	66.00	-66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Total- MIP	4033.00	-1476.25	2526.75	1224.00	0.00	0.00	0.00	1302.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2526.67
Minor Irrigation Schemes																	
15 LIS -State	77.40	0.00	77.40	0.00	0.00	22.98	14.51	19.35	20.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.92
FIS -State	60.20	0.00	60.20	0.00	0.00	17.87	11.29	15.05	15.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.62
LIS Nabard	2262.00	0.00	2262.00	0.00	0.00	793.79	346.47	755.50	366.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2269.48
FIS-Nabard	1000.00	50.00	1050.00	0.00	0.00	346.88	187.50	250.00	265.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.93
16 LIS- PMKSY (AIBP) -CS	4442.00	-4442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIS- PMKSY (AIBP) -SS	561.00	-561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LIS-PMKSY	5003.00	-5003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 FIS- PMKSY (AIBP) -CS	2962.00	-2962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sect r	Sanctioned Budget	Additionality	Total	Allocation of funds 2016-17										Total	Balance	Expt During the year
				E-N-C(F)	Registrar	DZ	MZ	HZ	SZ	Hydrology Wing	WSSSO Dhali					
19 FIS-PMKSY (AIBP) -SS	374.00	-374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-FIS-PMKSY	3336.00	-3336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Rain Water Harvesting-Nabard	760.00	0.00	760.00	0.00	408.57	0.00	0.00	339.81	11.62	0.00	0.00	0.00	0.00	0.00	760.00	759.90
21 Tube Well -State	34.40	0.00	34.40	0.00	15.72	1.62	10.65	6.41	0.00	0.00	0.00	0.00	0.00	0.00	34.40	29.29
22 Tube Well -Nabard	1005.00	0.00	1005.00	0.00	477.06	27.49	351.20	149.25	0.00	0.00	0.00	0.00	0.00	0.00	1005.00	1003.82
23 Hydrology Project	400.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (Minor Irrigation)	13938.00	-8689.00	5249.00	0.00	2082.87	588.88	1741.56	835.69	0.00	0.00	0.00	0.00	0.00	0.00	5249.00	5247.96
24 Command Area Development																
CAD-C90N	1974.00	-1725.00	249.00	0.00	0.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.99
CAD-SOON (NP)	500.00	0.00	500.00	300.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.43
CAD-S10N	224.00	-195.50	28.50	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
CAD-SOON	2020.00	0.00	2020.00	0.00	1359.62	194.23	466.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020.00	2020.27
Total -CAD	4718.00	-1920.50	2797.50	300.00	1359.62	294.23	843.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2797.50	2799.19
Flood Control Works																
25 Flood Control-State	235.00	0.00	235.00	0.00	75.00	44.07	58.75	57.18	0.00	0.00	0.00	0.00	0.00	0.00	235.00	234.69
26 Flood Control-Nabard	359.00	0.00	359.00	251.00	1.43	0.77	103.35	2.45	0.00	0.00	0.00	0.00	0.00	0.00	359.00	359.45
27 Flood Management Projects	6762.00	-2570.54	4191.46	4190.46	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4191.46	4194.61
G.Total:-	53930.83	-14143.69	39787.24	5965.46	0.00	8940.78	5478.18	8453.26	10949.56	0.00	0.00	0.00	0.00	0.00	39787.24	39773.49

**STATEMENT SHOWING THE POSITION OF SANCTIONED BUDGET & ALLOCATION FOR THE  
YEAR 2016-17 UNDER DEMAND NO. 31-TASP**

(Rs. in Lakh)

S.N.	Sector	S/Budget	Allocation of funds 2016-17						Total	Balance with HOD	Exptd. upto 3/17	
			E-n-c (P)	Registrar	DZ	MZ	HZ	SZ				
<b>REVENUE SECTION</b>												
	Wages	264.61			29.80	9.15			225.66	264.61	0.00	186.72
	Establishment	3311.57			1185.90	323.92			1801.75	3311.57	0.00	2942.95
	Maintenance	583.55			130.44	93.92			359.19	583.55	0.00	493.09
	Energy Charges	5.00							5.00	5.00	0.00	5.00
	Adjustment of Recovery	2082.72			985.00	130.00			967.72	2082.72	0.00	1853.79
	Preparation of DPRs through outsourcing									0.00	0.00	
	Total:- Revenue	6247.45	0.00	0.00	2331.14	556.99	0.00		3359.32	6247.45	0.00	5481.55
<b>CAPITAL SECTION</b>												
1	U.W.S.S.									0.00	0.00	
2	R.W.S.S.											
	M.N.P.(S00NM)	703.17			407.77	146.50			148.90	703.17	0.00	718.41
	-do- H/Pump									0.00	0.00	
	NRDWP State 50%	39.06				4.88			34.18	39.06	0.00	64.90
	2215-01-P(State 50%)									0.00	0.00	
	Total; (NRDWP-S50N)	39.06	0.00	0.00	0.00	4.88	0.00		34.18	39.06	0.00	64.90
	NABARD									0.00	0.00	
	-do- H/Pump									0.00	0.00	
	Total;-(NBD)	0.00			0.00	0.00	0.00		0.00	0.00	0.09	0.00
	H-Pump-A00N									0.00	0.00	
	Total;-(RWSS)	742.23	0.00	0.00	407.77	151.38	0.00		183.08	742.23	0.00	783.31
	NRDWP-CSS 50%	351.46				43.93				351.46	0.00	370.36
	2215-01-P(C50%)									0.00	0.00	
	C/O Water Treatment Plant (NP)									0.00	0.00	
	G.Total (RWSS)	1093.69	0.00	0.00	407.77	195.31	307.53		183.08	1093.69	0.00	1153.67
3	Sewerage	75.03			33.03	15.00			27.00	75.03	0.00	72.53
	Total;-(WS&S)	1168.72	0.00	0.00	440.80	210.31	307.53		210.08	1168.72	0.00	1226.20
	Irrigation											
4	Medium Irrig.									0.00	0.00	
	Total;-(M&Med.)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
5	Minor Irrigation											
	State	572.00			223.65	145.50			202.85	572.00	0.00	577.08

NABARD	88.32				53.32				35.00	88.32	0.00	88.32
AIBP									0.00	0.00	0.00	
Hydrology Estt									0.00	0.00	0.00	
-do- Works									0.00	0.00	0.00	
Total:-(Hydro)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total :-(Mil)	660.32	0.00	0.00	0.00	276.97	145.50	0.00	237.85	660.32	0.00	665.40	
6 C.A.D (P)									0.00	0.00		
-do- (NP)									0.00	0.00		
Total (CAD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Flood Controll												
State	115.99				29.99	10.00		76.00	115.99	0.00	115.99	
NABARD									0.00	0.00		
FMP									0.00	0.00		
Total:-FMP)	115.99	0.00	0.00	0.00	29.99	10.00	0.00	76.00	115.99	0.00	115.99	
Total:-(Capital)	1945.03	0.00	0.00	0.00	747.76	365.81	307.53	523.93	1945.03	0.00	2007.59	

**Statement showing Sanctioned Budget, final Grant & zone wise distribution of Budget under various heads of accounts in Demand No.32-SCSP for the year 2016-2017**

Sr. No.	Sector	Sanctioned Budget	Additivity	Final Grant	Final Budget Distribution					Total
					E-N-C (Project)	D/Shala Zone	H/Pur Zone	Mandi Zone	Shimla Zone	
	<b>REVENUE SECTION</b>									
	2215-NRDWP-Central Sector	636.00	-360.89	275.11	0.00	46.34	48.75	81.61	98.41	275.11
	2215-NRDWP-State Sector	0.00	71.00	71.00	0.00	5.15	5.43	9.06	10.94	30.58
	<b>Total NRDWP-2215(Central+State Sector)</b>	<b>636.00</b>	<b>-289.89</b>	<b>346.11</b>	<b>0.00</b>	<b>51.49</b>	<b>54.18</b>	<b>90.67</b>	<b>109.35</b>	<b>305.69</b>
	2705 -Maintenance-CAD	680.00	0.00	680.00	0.00	255.00	135.00	155.00	135.00	680.00
	<b>G. Total Revenue Section</b>	<b>1316.00</b>	<b>-289.89</b>	<b>1026.11</b>	<b>0.00</b>	<b>306.49</b>	<b>189.18</b>	<b>245.67</b>	<b>244.35</b>	<b>985.69</b>
	<b>CAPITAL SECTION</b>									
	<b>WSS</b>									
	Urban Water Supply	529.00	0.00	529.00	0.00	140.00	101.73	120.97	166.30	529.00
	<b>RWSS</b>									
	RWSS in Various Distt.	3800.00	713.73	4513.73	0.00	1202.27	1027.94	850.62	1432.90	4513.73
	Hand Pumps-State	400.00	0.00	400.00		135.54	120.40	59.61	84.45	400.00
	Hand Pump-AOON									0.00
	ARWSP									0.00
	<b>Total (RWSS-State)</b>	<b>4200.00</b>	<b>713.73</b>	<b>4913.73</b>	<b>0.00</b>	<b>1337.81</b>	<b>1148.34</b>	<b>910.23</b>	<b>1517.35</b>	<b>4913.73</b>
	<b>RWSS-NABARD</b>									
	RWSS-NABARD	2330.00	0.00	2330.00	0.00	661.20	551.98	528.44	588.38	2330.00
	H.P. NABARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total-RWSS(NABARD)</b>	<b>2330.00</b>	<b>0.00</b>	<b>2330.00</b>	<b>0.00</b>	<b>661.20</b>	<b>551.98</b>	<b>528.44</b>	<b>588.38</b>	<b>2330.00</b>
	<b>NRDWP</b>									
	NRDWP (State Share)	471.00	-297.80	173.20	0.00	29.16	30.68	51.39	61.97	173.20
	NRDWP (Central Share)	3603.00	-2044.08	1558.92	0.00	262.55	276.20	462.47	557.70	1558.92
	<b>Total NRDWP</b>	<b>4074.00</b>	<b>-2341.88</b>	<b>1732.12</b>	<b>0.00</b>	<b>291.71</b>	<b>306.88</b>	<b>513.86</b>	<b>619.67</b>	<b>1732.12</b>
	<b>G. Total (RWSS)</b>	<b>10604.00</b>	<b>-1628.15</b>	<b>8975.85</b>	<b>0.00</b>	<b>2290.72</b>	<b>2007.20</b>	<b>1952.53</b>	<b>2725.40</b>	<b>8975.85</b>
	<b>IRRIGATION</b>									
	<b>MEDIUM IRRIGATION</b>									
	Major & Medium Irrigation (State Share)	151.00	-102.24	48.76	0.00	0.00	48.76	0.00	0.00	48.76
	Major & Medium Irrigation (Central Share)	1360.00	-919.00	441.00	0.00	0.00	441.00	0.00	0.00	441.00
	<b>Total :- Medium Irrigation</b>	<b>1511.00</b>	<b>-1021.24</b>	<b>489.76</b>	<b>0.00</b>	<b>0.00</b>	<b>489.76</b>	<b>0.00</b>	<b>0.00</b>	<b>489.76</b>

MINOR IRRIGATION										
LIS (State)	135.00	0.00	135.00	0.00	35.33	25.63	30.62	43.42	135.00	
LIS (NABARD)	762.00	-45.72	716.28	0.00	226.22	144.78	142.88	202.40	716.28	
FIS (State)	105.00	0.00	105.00	0.00	28.66	25.43	20.07	30.84	105.00	
FIS (NABARD)	592.00	-35.52	556.48	0.00	147.52	84.25	134.27	190.44	556.48	
Tube Well (State)	60.00	0.00	60.00	0.00	15.70	11.39	13.61	19.30	60.00	
Tube Well (NABARD)	339.00	0.00	339.00	0.00	101.00	182.03	55.97	0.00	339.00	
RWH (State)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hyd. State	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	
Total State	400.00	0.00	400.00	0.00	79.69	62.45	64.30	193.56	400.00	
Total NABARD	1693.00	-81.24	1611.76	0.00	474.74	411.06	333.12	392.84	1611.76	
Total State+NABARD	2093.00	-81.24	2011.76	0.00	554.43	473.51	397.42	586.40	2011.76	
AIBP/PMKSY										
LIS (State)	189.00	-189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LIS-(Center)	1700.00	-1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total LIS	1889.00	-1889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FIS (State)	126.00	-126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FIS (Center)	1134.00	-1134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total FIS	1260.00	-1260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
G.Total AIBP/PMKSY	3149.00	-3149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total :- (Minor Irrigation)	5242.00	-3230.24	2011.76	0.00	554.43	473.51	397.42	586.40	2011.76	
CAD										
CAD (State Share)	76.00	-69.90	6.10	0.00	0.00	6.10	0.00	0.00	6.10	
CAD (Central Share)	756.00	-694.90	61.10	0.00	0.00	61.10	0.00	0.00	61.10	
G. Total CAD	832.00	-764.80	67.20	0.00	0.00	67.20	0.00	0.00	67.20	
F C										
Flood Control (State Share)	825.00	-504.00	321.00	121.00	52.34	47.96	35.36	64.34	321.00	
Flood Control (Central Share)	2015.00	-1015.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	
Total (Flood Control)	2840.00	-1519.00	1321.00	1121.00	52.34	47.96	35.36	64.34	1321.00	