

**IMPORTANT**

No. IPH-B (C) 17-3/2012  
Government of Himachal Pradesh  
Department of Irrigation & Public Health

175  
22-10-13

From

The Addl. Chief Secretary (I&PH) to the  
Government of Himachal Pradesh.

To

✓ The Engineer-in-Chief (IPH)  
Himachal Pradesh, U.S. Club, Shimla-171001.  
Dated Shimla-2, 21st October 2013

Subject:- Utilization of budget allocation-instructions thereof.

Sir,

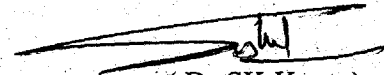
I am directed to refer to the subject cited above and to say that a tendency has been observed in the IPH Department in the past of doing expenditure in the fag end of financial year besides moving proposal for additional funds or re-appropriation.. It has also come to notice that in some cases expenditure exceeds budget allocation. Needless to add, that this is a clear cut violation of financial rules.

The matter has been reviewed and it has been decided that during current financial year the Department shall utilize 75% of the plan budget by the end of December 2013. The remaining 25% should be phased for January, February and March 2014 as 10%, 10% and 5% respectively. Every proposal may be processed in February itself. No financial sanction will be issued after 10<sup>th</sup> March 2013 under any circumstances.

The above instructions may be brought to the notice of all concerned. Violation of above instructions will be viewed seriously and may follow disciplinary proceedings.

These instructions may be uploaded on the official website of IPH Department.

Yours faithfully,



( Dr SK Kapta)  
Special Secretary (IPH) to the  
Government of Himachal Pradesh.

Endst No. As above

Dated: Shimla-2, the October 2013.

Copy for information and strict compliance is forwarded to all the Chief Engineers of IPH Department.

Special Secretary (IPH) to the  
Government of Himachal Pradesh.

24/10  
E. K. K.  
Road  
22/10

Summed up

B. S.

21/10

194  
25/10/13

No. IPH-Bud-General Misc./ 2013 - 3856-3932  
Himachal Pradesh  
Irrigation & PH Department  
Dated:- Shimla-1 the

26 October, 2013

To

All the Chief Engineers,  
IPH Deptt. (SZ, HZ, MZ & DZ).

All the Superintending Engineers,  
IPH Department.

All the Executive Engineers,  
IPH Department.

Subject:- Utilization of budget allocation-instructions thereof.

Enclosed, please find photocopy of letter No. IPH-B (C) 17-3/2012 dated 21.10.2013 received from Additional Chief Secretary (IPH) to the Government of Himachal Pradesh regarding subject cited above.

The Government has taken a serious view of the tendency of incurring expenditure without budget provision by some of the fields units. This is a serious irregularity and should be stopped forthwith. In addition the directions to incur expenditure have been issued which be strictly adhered to and budget upto 75% should be expended upto December, 2013 and remaining 25% in the remaining 3 months as enjoined in ibid letter.

It is directed that these instructions be complied with and adhered to strictly. Any violation of these instruction will be viewed seriously and the Head of Office/ DDO will be personally held responsible and answerable for the lapse

The instructions have also been uploaded on official website.

(Er. R.K. Sharma)  
Engineer-in-Chief,  
U.S.Club, Shimla-1.  
Ph. No. 0177-2658886

Copy to Additional Chief Secretary (IPH) to the Government of Himachal Pradesh with reference to office letter quoted above for information please.

Copy to the Superintending Engineer (Works) IPH Department, Shimla for information and necessary action.

Copy to the Superintending Engineer P&I- I & II Kasumpti, Shimla for