

Personal Attention

No IPH-SE(P&I)-I-LO-Target/2011- 4789-4807

**Himachal Pradesh  
I&PH Department**

Dated Shimla

13<sup>th</sup> January, 2012

To

All the Chief Engineers,  
Under IPH Department in H.P.

**Subject:- Preparation of Annual Action Plan 2012-13 under NRDWP.**

Please find enclosed photocopy D.O letter No Q-14018/52 (AAP)/2001-DWS (STAT) dated 5<sup>th</sup> January, 2012 received from the GoI, vide which Action Plan under NRDWP for the year 2012-13 has been desired on the prescribed formats 1 to 20 (available on GoI Website).

It is proposed to cover 2500 habitations during 2012-13 (1250 under NRDWP 1250 under MNP) as per zone/district wise targets indicated below:

Name of Zone/ District.	Tentative Target for the Year 2012-13		
	MNP	NRDWP	Total
<b>Dharamshala</b>			
Kangra	125	125	250
Chamba	98	97	195
<b>Total</b>	<b>223</b>	<b>222</b>	<b>445</b>
<b>Hamirpur</b>			
Hamirpur	72	73	145
Bilaspur	95	95	190
Dehra	35	35	70
Sarkaghat	60	60	120
Una	28	27	55
<b>Total</b>	<b>290</b>	<b>290</b>	<b>580</b>
<b>Mandi</b>			
Mandi	225	225	450
Kullu	60	60	120
<b>Total</b>	<b>285</b>	<b>285</b>	<b>570</b>
<b>Shimla</b>			
Shimla	222	223	445
Solan	95	95	190
Sirmour	136	134	270
<b>Total</b>	<b>452</b>	<b>453</b>	<b>905</b>
<b>G.Total</b>	<b>1250</b>	<b>1250</b>	<b>2500</b>

It is also proposed to cover 2000 schools under JALMANI during 2012-13 as per zone/district wise breakup given below:-

Name of Zone/District.	Target
<b>Dharamshala</b>	
Kangra	366
Chamba	189
<b>Total</b>	<b>555</b>
<b>Hamirpur</b>	
Hamirpur	123
Bilaspur	102
Una	141
<b>Total</b>	<b>366</b>
<b>Mandi</b>	
Mandi	314
Kullu	107
L&S	26
<b>Total</b>	<b>447</b>
<b>Shimla</b>	
Kinnaur	22
Shimla	288
Solan	175
Sirmour	147
<b>Total</b>	<b>632</b>
<b>G.Total</b>	<b>2000</b>

You are, therefore requested to prepare Division-wise / Scheme-wise action plan for coverage of Habitations depicting population against each habitation with respect to your Zone on the prescribed **formats available on G.O.I. web site**. The district wise tentative targets proposed under different sectors of habitations is also enclosed for ready reference. While finalizing the target the following issues / points should be given due consideration.

- I) On Going Schemes should be taken up for completing in the 1st instance
- II) Among the On-going and New Schemes.

priority should be given for coverage of 0% population covered habitations

2 2<sup>nd</sup> priority should be given for coverage of 0-25% population covered habitations than 25-50% population covered habitations 50-75% and lastly for 75-100% population coverage habitations.

3 Among Quality affected habitations those affected with contamination of source by arsenic fluoride, nitrate, salinity & iron should be given highest priority.


III) To ensure the assured availability of potable drinking water on sustainable basis in SC/ST dominated habitations the State is required to earmark atleast 22% of the NRDWP funds for drinking water supply to the SC dominated habitations and another minimum 10% for ST dominated habitations. In case where the state has achieved full coverage of SC/ST habitations, work may be taken up for augmentation schemes in the SC/ST habitations to raise service levels. Where the %age of SC or ST population in a particular State or the

existing coverage of SC/ST concentrated habitations warrants earmarking/ Utilization of more than stipulated provision, addition funds can be utilized. The district-wise list of SC dominated targeted habitations be prepared at Zonal level so that same can be supplied to Department of Social Justice and Empowerment to include the same under SCSP, demand No 32 in the Budget book.

IV) Where ever required and feasible, ongoing and new schemes should have a component of sustainability which may include rain water harvesting and ground water recharging structure to be taken-up under sustainability fund for which 20% of the State allocation is earmarked under NRDWP funds.

Since the State Annual Action Plan 2012-13 for NRDWP and JALMANI is to be sent to DDWS by 6<sup>th</sup> Feb. 2012, the online entries may be completed by 30<sup>th</sup> January 2012, so that sufficient time is available for scrutiny in head office. It may be ensured that schemes for which FCA 1980 clearance is available are only targeted so that there is no delay in taking up the execution of targeted schemes during 2012-13.

**DA:-As Above**


  
9 Engineer-in-Chief  
IPH Department  
U.S Club Shimla-1

Copy to the Principal Secretary IPH to the Govt. of Himachal Pradesh Shimla-2 for information please

Copy to the Superintending Engineer (Works) IPH Department U.S Club Shimla-1 for information please.

Copy to all the Superintending Engineers under IPH Department except S.E. SNP & WS&S Circle Shimla-3 for information and necessary action.

Copy to Computer Cell of this office to upload this letter on departmental website.

  
9 Engineer-in-Chief  
IPH Department  
U.S Club Shimla-1  
13/1/12

No. Q-14018/52(AAP/2011-DWS(Stat))  
Government of India  
Ministry of Drinking Water and Sanitation

9<sup>th</sup> Floor, Paryawaran Bhawan, CGO Complex  
Lodi Raod, New Delhi-110 003

Dated: 5th January, 2012

Dear Sir/Madam,

1. You are aware that under the "National Rural Drinking Water Programme" (NRDWP) States will have to plan for each year taking into consideration the ongoing schemes, new schemes as well as schemes which will require augmentation and link to the habitations which are proposed to be covered through these schemes during that financial year. After the annual shelf of projects (DPRs) is finalized for the year 2012-13 it is to be cleared in the State Level Scheme Clearance Committee (SLSCC).

2. **State Annual Action Plan for NRDWP and Jalmani for the year 2012-13 will have to be sent by 6/2/2012. For 2012-13 it has been decided that presentations and discussions at official level with Ministry of Drinking Water and Sanitation, Government of India in New Delhi will be held in February, 2012. Subsequently Ministerial level discussion will be held by Hon Minister of Drinking Water and Sanitation with the Hon Minister i/c of Rural Water Supply and Sanitation of the State Government or the Nodal Minister in March 2012. Copy of letter addressed by Hon Minister of DWS to the Hon Chief Ministers of States is enclosed for immediate reference.**

3. **The Annual Action Plan 2012-13 may please be prepared keeping in mind the following:**

**Plan Size:**

4. For AAP preparation purposes, the NRDWP allocation for 2012-13 may be taken as 10% more than allocation for the current year 2011-12 plus anticipated opening balance under different components on 1.4.2012. The estimated cost of schemes taken up may be atleast two times the quantum of available funds so that any glitches in implementation do not hinder the full utilisation of available funds. However, the physical targets should be fixed based only on available funds.

**Issues**

5. The State should provide response/action taken statements on the following:
- Identified Action Points of AAP discussions minutes of 2011-12.(Copy available on website)
  - Issues in implementation during 2011-12(Copy enclosed)
  - Issues regarding UCs and Audited Statement of Accounts (Copy enclosed)

### Action Plan for 2012-13

While finalizing the Annual Action Plan the following may be kept in mind:

#### 6. Coverage & Quality Sub Plan

- i. **Coverage & Quality Sub Plan has to be prepared with upto 62% of the planned allocation**
- ii. **As part of the approach in the 12<sup>th</sup> Five Year Plan recommended by the Working Group, better convergence between drinking water supply schemes under NRDWP and toilet construction and use under TSC to saturate Gram Panchayats and make them open defecation free(ODF) should be achieved from 2012-13. For the purpose of better convergence it is suggested that**
  - a) **Gram Panchayats with 100% household toilet coverage as reported on Total Sanitation Campaign website in your State are identified.(list mailed and put up on website)**
  - b) **Quality affected and partially covered habitations in these GPs may be taken up on priority for provision of piped water supply or other water supply schemes.**
  - c) **The information on targeting of such habitations in the identified GPs may be provided in Format 18.**
- iii. **Priority habitations under NRDWP comprise of quality affected habitations, and habitations with 0%, 0%-25% and 25%-50% population coverage.**
- iv. **Ongoing schemes that cover priority habitations i.e. cover quality affected habitations and <50% population coverage habitations should be taken up for completion in the first instance under NRDWP. Ongoing schemes that cover non-priority habitations may have to be taken up with State Plan funding if there are remaining priority habitations to be covered in the State.**
- v. **Among the ongoing and new schemes**
  1. **First priority should be given for coverage of 0% population covered habitations. Of these higher priority should be given for coverage of habitations in 100% household toilet covered Gram Panchayats.**
  2. **Second priority is to be given to quality affected habitations affected with excess chemical contamination of source i.e. arsenic, fluoride, nitrate, salinity and iron. Of these higher priority should be given for coverage of habitations in 100% household toilet covered Gram Panchayats**
  3. **the next priority should be given for coverage of 0-25% and 25-50% population covered habitations. Of these higher priority should be given for coverage of habitations in 100% household toilet covered Gram Panchayats**



4. 50-75%,75%-100% population covered habitations should be taken up for coverage only if other category habitations have already been covered. Of these higher priority should be given for coverage of habitations in 100% toilet covered Gram Panchayats
  5. All remaining Government rural schools without water supply and water supply to toilets as per DISE data of 2010-11 should be covered in 2012-13 under NRDWP (Coverage).
  6. All Anganwadis in Government/community/local body buildings in rural areas without water supply to be provided water supply facilities under NRDWP (Coverage) in 2012-13.
- iv. To ensure the assured availability of potable drinking water on sustainable basis in SC/ST concentrated habitations, the State/UTs are required to earmark at least 22% of the NRDWP funds for drinking water supply to the SC dominated habitations and another minimum 10% for the ST dominated habitations. In cases where, the States have achieved full coverage of SC/ST habitations, such States/UTs may taken up augmentation schemes in the SC/ST habitations to raise service levels. Where the percentage of SC or ST population in a particular State or the existing coverage of SC/ST concentrated habitations warrants earmarking/ utilization of more than stipulated provisions, additional funds should also be utilized. The list of such SC and ST concentrated habitations is indicated in the MDWS website.
  - v. Priority in coverage should also be given to minority concentrated habitations in the 90 minority-concentrated districts identified by the Ministry of Minority Affairs, Government of India which are indicated in the MDWS website.
  - vi. The 60 Districts covered under Integrated Action Plan (affected by Left Wing Extremism) and with predominant tribal population as per the Government of India list which is also available in MDWS web-site should be given higher per capita allocation and release of funds.

### **7.Sustainability Sub-Plan**

**Sustainability Sub-Plan for 20%** of the planned allocation should be prepared for over-exploited, critical and semi-critical blocks and for blocks with depleting groundwater levels. These plans should be prepared on watershed basis in which appropriate groundwater recharge and water harvesting structures are located using Groundwater Prospects (HGM) maps, GIS and with technical guidance of CGWB, NRSC/State Remote Sensing Centres and State Groundwater Boards/ Departments. Labour component of the works may be converged with MNREGS.

### **8. O&M Sub- Plan**

**O&M Sub-Plan for 10%** of the allocation should give details of amounts to be transferred to Panchayats and amounts to be spent on various heads by the PHED.

### **9. Support Activities Sub- Plan**

- i. **Support Activities Sub-Plan for 5%** of the allocation comprising HRD, IEC, Community involvement, WSSO, DWSM, BRC, MIS, Computerisation, R&D has to be prepared.
- ii. Activity plan for involving community in planning, monitoring and O&M of schemes including VWSC/ Pani Samiti formation/ activation, awareness generation and training activities has to be prepared.
- iii. Details of other support activities under MIS & Computerization, Research and Development, Monitoring & Evaluation etc.
- iv. **Water Quality Monitoring and Surveillance Plan for 3%** of allocations giving numbers of grass root level workers to be trained (i.e. remaining glws @ 5 per GP and refresher training), FTKs to be distributed @ 1 per GP (more in case of large GPs), district and sub-district labs to be set up/upgraded, samples to be tested (3000 per annum in district, sub-district labs). All sources to be tested once a year for chemical and twice for bacteriological contamination.

**10. Jalmani Plan** giving number of schools identified for coverage and estimated cost.

### **11. Incentive Fund:**

10% of the NRDWP allocation at the Central level is allocated to State based on rural population managing drinking water schemes. From 2011-12 the Management Devolution Index will be used along with the rural population managing drinking water schemes for allocating the Incentive Fund. For this purpose, information on the indicators listed at Format 19, may please be provided with the AAP alongwith supporting documents.

### **12. Convergence**

- i. **Gram Panchayats with 100% toilet coverage in all habitations should be taken up on priority for coverage with piped drinking water supply schemes or other water supply schemes to raise them to 100% water supply coverage status also.**
- ii. Waste water management plan to be prepared giving numbers and estimated cost of low cost waste water management structures to be taken up by convergence with NREGS/ TSC etc. in habitations to be served by PWSS.
- iii. Sustainability Plan showing sourcing of funds from other schemes like MNREGS, Watershed programmes may be prepared.
- iv. O&M Plan showing sources of funds for O&M of rural drinking water supply systems to be prepared.

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The Action Plan 2012-13 will have to be prepared in the enclosed Template with 20 formats for districts and for the States. the District Plans should be uploaded alongwith the State Summary Plan by 6/2/2012 on IMIS.

The formats for preparation of AAP 2012-13 are enclosed. The soft copies of the format will be available for data entry from 16/1/2012.

All targets of habitations to be covered and sustainability structures with locations should be marked on IMIS before plan discussions. **It may please be noted that first instalment of NRDWP funds would be released only after marking of targets on IMIS as per plan discussions. The above should be submitted by 6<sup>th</sup> Feb, 2012 in hard and soft copies and entered on the department website.**

#### State AAP Presentations

Presentations should include a) Response/Action taken by State on action points identified in 2011-12 AAP discussion b) Action taken on Issues in 2011-12 c) Issues regarding UCs and ASAs. d) physical performance against 20 Pt. Programme targets for 2011-12, e) financial performance overall and in SC, ST concentrated habitations and in minority concentrated and LWE districts f) performance against RFD targets as given in the template g) updation of annual and monthly data on IMIS h) details of incomplete works sanctioned in 2009-10 and earlier i) good and innovative practices adopted j) details of AAP 2012-13 with sub-plans.

Schedule of presentations to be made by States will follow.

Yours sincerely,



(T. M. Vijay Bhaskar)

Joint Secretary to the Government of India

Phone: 2436 1043

Fax: 2436 4113

Email: [jstm@nic.in](mailto:jstm@nic.in)

To

Principal Secretaries/ Secretaries incharge of Rural Water Supply  
In all States/ UTs.