

Minutes of the meeting with the Chief Engineer, Superintending Engineers & Executive Engineers of Shimla Zone held on 9.1.2014.

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A meeting was held under the Chairmanship of Additional Chief Secretary (IPH) on 9.1.2014 to review the functioning of the I&PH. (South Zone). List of officers present in the meeting is at Annexure 'A'.

Initiating the discussion, the Chairman welcomed all the participants and emphasized the need to accelerate the pace of work to achieve the targets for the current financial year 2013-14. He urged that regular supervision by all field officers/ officials should be ensured so that works are completed in a time bound manner . He further reiterated that under all programmes target fixed should be monitored on a monthly basis.

Agenda Item (1) Physical & Financial achievements:-

The physical and financial progress vis-a-vis the targets for the year 2013-14 under all sectors was reviewed. The overall physical progress under Water Supply & Irrigation Sector is satisfactory, but it was observed that under Flood Protection Works the physical achievement is low in respect of Nahar Circle. Target & Achievement ending 31.12.2013 is as under:-

Physical achievement (Water Supply Sector)

Sr. No	Name of Circle	Name of Division	Target for 2013-14	Ach. up to 12/2013	%age
1	R/ PEO	RAMPUR	122	95	77.87%
		POOH	0	0	-
		R/Peo	9	9	100%
		KAZA	0	0	-
		Total:-	131	104	79.38%
2	ROHROO	ROHROO	56	43	76.78%
		JUBBAL	70	53	75.71%
		NERWA	80	56	70%
			Total:-	206	152
2	SHIMLA-9	SHIMLA Divn. No.I	60	45	75%
		SUNNI	30	23	76.66%
		ARKI	90	65	72.22%
			Total:-	180	133
4	NAHAN	NALAGARH	56	40	71.42%
		SOLAN	56	38	67.85%
		NAHAN	35	24	68.57%
		PAONTA	20	10	50%
		NOHRA DHAR	160	106	66.25%
		Total:-	327	218	66.66%

Physical achievement (Irrigation Sector)

Sr. No.	Name of Circle	Name of Division	Target for the year 2013-14	Achievement upto 31.12.2013	%age
1	Nahan	Solan	55.00	39.00	70.90 %
		Nahan	44.64	25.00	56%
		Paonta	175.76	123.75	70.40%
		Nalagarh	108.36	85.00	78.44%
		Nohradhar	32.24	1.00	0.03%
		Total	416.00	273.75	65.80%
2.	Shimla-9	Division No.I	20.00	11.29	56.45%
		Sunni	15.00	5.65	37.66%
		Arki	15.00	13.94	92.93%
		Total	50.00	30.88	61.76%
3.	Rohru	Rohru	1.34	1.34	100%
		Jubbal	558.66	441.00	78.93%
		Nerwa	10.00	0.00	0%
		Total	570.00	442.34	77.66%
4.	Reckong Peo.	Rec-Peo	70.00	45.00	64.28%
		Rampur	100.00	75.00	75%
		Pooh	80.00	80.00	100%
		Kaza	50.00	50.00	100%
		Total	300.00	250.00	83.33%
		Total SZ	1336.00	996.97	74.62%

Physical achievement (Flood Control)

Sr. No.	Name of Circle	Name of Division	Target for the year 2013-14	Achievement upto 31.12.2013	%age
1.	Nahan	Paonta	75.00	0.00	0%
		Nalagarh	25.00	15.00	60%
		Total	100.00	15.00	0.15%
2.	Rohru	Rohru	2.00	2.00	100%
		Jubbal	18.00	13.00	72.22%
		Total	20.00	15.00	0.75%
3.	Reckong Peo	Rec-Peo	3.00	3.00	100%
		Pooh	2.00	2.00	100%
		Kaza	5.00	5.00	100%
		Total	10.00	10.00	100%
		Total Shimla Zone	130.00	40.00	30.76%

Financial Achievement:-

The position of Budget, LOC & Expenditure incurred upto 30.11.2013:-

Particulars	Budget	LOC	Expenditure upto 30.11.2013	% of expenditure
Urban WSS	980.55	735.39	63.26	8.60%
Rural WSS	3357.57	2523.78	1741.97	69.02%
Irrigation	2702.22	1251.73	864.03	69.02%
F.M. Project	737.00	552.75	0.00	0
Flood Control	68.03	53.05	22.91	43.18%
Total:-	7845.37	5116.70	2692.17	52.61%

It was observed that expenditure incurred under Urban water supply schemes, Flood Management Programme and Flood Protection works is very low. The Additional Chief Secretary expressed his dissatisfaction & all concerned were directed to accelerate the pace of work and ensure achievement of targets fully in time bound manner. It was also decided that re-appropriation of funds that can not be spent on the allocated activities during the current financial year be done with in 10 days on priority.

Flood Protection Works:-

It was explained by the Executive Engineer IPH Division Poanta that the tenders for Flood Protection Work of Sunker Khad are under award and problem of land has been sort out at site by involving the local beneficiaries. The Chief Engineer explained that dispute is in 50 mtrs. reach which involves Govt. land and the material for flood protection work i.e. stone are available and work will be completed in due course of time.

The Engineer-in-Chief (IPH) asked all concerned to accelerate the pace of work and ensure achievement of targets in a time bound manner.

Formation of Water Users Associations (WUAs)/Krishi Vikas Sanghs in IPH Department

Information on this issues require to be expedited and status reports on the points as desired during the meeting held on 11.10.2013 needs to be accelerated.

Point No.3:- Implementation of Hon'ble C.M's announcements.

3 announcements of Hon'ble Chief Ministers relate to South Zone & the status report on the same is still awaited. The CE/SEs concerned were directed to submit the implementation report by 25th January , 2014. The detail of announcements is as under:-

Sr. No	Brief particulars of announcement.	No.& date vide which announcement received	Action taken by the department.
1.	Hon'ble Chief Minister HP during his tour to Killar/Udaipur/ Keylong/Pooh /R.Peon & Sangla on dated 26 th to 30 th September, 2013 has announced the following:- " Survey will be done for Lift Irrigation from Khorgala Khad in Sangla Valley".	CMO-CM-D)M&C)/ 2013 dated 10.10.2013	Sent to CE (SZ) Shimla & SE. Reckong Peo vide letter No. 2649-50 dated 26. 10.2013 for implementation. Status report awaited.

2	During his visit to Killar/ Udaipur/ Keylong/Pooh/ Rechong Peo and Sangla from 26 September, the Hon'ble Chief Minister HP has desired that Rishi-Dogri Scheme in Pooh Valley for which survey is under progress will be sanctioned as and when DPR is submitted.	Secy/CM-I0104/2012-DEP-C-98524 dated 8.11.2013	Sent to Chief Engineer (SZ)/ SE Reckong Peo vide letter No. 5485-86 dated 5.12.2013 for implementation. Status report awaited.
3.	During his tour to Nahan on dated 12.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- “ Early completion of new water supply scheme from Renuka to Nahan”.	Secy/CM-I0104/2012-DEP-D-100466 dated 18.11.2013	Sent to Chief Engineer (SZ)/ SE-Nahan vide letter No. 6038-39 dated 6.1.2014 for implementation. Status report awaited.

Point No.4:- Information regarding LWSS(>20years) & GWSS(>25 years) old

The Superintending Engineer (P&I) explained that the information supplied is not up to mark as required. After detailed discussion, the Additional Chief Secretary (IPH) directed all the SEs/EEs to re-assess the requisite information again & send to SE (P&I) for preparation of project for financing of works relating to augmentation/ remodeling of old water supply schemes.

Point No.5- Incomplete schemes under execution for more than 3 years.

The detail of incomplete schemes more than three years old as on 31.12.2013 is as under:-

Sr. No.	Name of Circle	Total No. of schemes	Balance to be completed as on 31.12.2013
1	Nahan	147	50
2	Rohru	60	10
3	Reckong Peo	102	5
4.	Shimla-9	61	15
Total:-		370	80

The Additional Chief Secretary (IPH) directed all the SEs/EEs to complete all the schemes which are more than 3 years old before December, 2014 & the Chief Engineer (SZ) shall submit the scheme wise detail of such schemes which are not possible to be completed after analyzing by 25th January, 2014.

Point No.6:- Progress achieved in closing on-going schemes more than 5 years to 10 years old & more than 10 years old-(NRDWP schemes)

Present status as received from Chief Engineer (S/Z) after review of schemes is as under:-

Sr. No.	District /	Total No. of schemes	Scheme to be completed by		Balance
			Dec., 2013	March,2014	
1	Shimla	10	0	10	0
2	Sirmour	22	6	16	0
3	Solan	2	0	2	0
4	Kinnaur	0	0	0	0

The Superintending Engineer (P&I) directed all the Executive Engineers to make online entries of the incomplete schemes and send the list of schemes which have been commissioned.

Engineer-in-Chief (IPH) directed SEs/EEs to complete/close such ongoing schemes especially which are more than 5 years old in a time bound manner for which time schedule was also finalized in consultation with concerned SEs/EEs.

Point No. 7:- Drilling of Hand Pumps with portable Rigs at off road locations-

The matter was discussed at length & all E.Es were directed to follow the instructions already conveyed vide letter dated 13.9.2013 with regard to adding the condition of drilling 10% hand pumps at off road sites/locations in the tenders which are yet to be finalized. The C.E. (S/Z) pointed out that short listed Firms are not participating/interested in installation of hand pumps at off road locations. It was therefore, decided that other Firms can also be allowed to participate in tenders.

Point No. 8:- Activities of WSSO

Online entries on IMIS module on the following format:

i) Lab Tests & FTK's Tests & (ii) Trainings

It is observed that some of the divisions are lagging in progress up to December, 2013 viz a viz target upto December, 2013. The Additional Chief Secretary (IPH) directed the CE (SZ) & all SEs/EEs to take immediate necessary action and it should be ensured that all targets are achieved by March, 2014. The Division wise detail of targets/ achievements of South Zone are indicated as under:-

District	Division	FTKs Test (37000)		Ach. Upto 12/2013	Lab Test (63000)		Ach. Upto 12/2013	PRI's Training (6358)		
		Annual Target	Target upto December, 2013		Annual Target	Target upto December, 2013		Annual Target	Target upto December, 2013	Ach. Upto 12/2013
Shimla	Rohroo	630	418	2291	1370	948	2196	108	82	400
	Jubbhal	630	456		1370	992		108	82	
	Nerwa	625	434		1370	948		108	82	
	Rampur	555	416		1340	1004		95	72	
	Shimla-9	1000	800		1500	1125		200	135	
	Suni	705	625		1500	1125		93	93	
Total		4145	3149	2291	8450	6142	2196	712	546	400

L&S	Kaza	233	175	1040	395	296	368	40	30	0
	Keylong (Mandi Zone)	232	232		395	296		60	60	
Total:-		465	407	1040	790	592	368	100	90	0
Kinnuar	R/Peo	370	277	1268	530	395	899	62	46	0
	Pooh	370	277		530	395		62	46	
Total		740	554	1268	1060	790	899	124	92	0
Sirmour	Nahan	870	645	1150	1530	1146	2405	149	112	0
	Paonta	865	645		1525	1144		149	112	
	Nohradhar	865	645		1525	1143		149	112	
Total		2600	1935	1150	4580	3433	2405	447	336	0
Solan	Arki	725	675	1997	1540	1153	1251	125	125	62
	Solan	840	630		1615	1213		144	108	
	Nalagrah	840	630		1600	1198		145	109	
Total		2405	1935	1997	4755	3564	1251	414	342	62
G.Total		10355	7980	7746	19635	14521	7119	1797	1406	462

(iii) Status of various laboratories.

Against the target of establishing 8 Sub Divisional labs in the State 9 labs have been setup, out of which Pooh Lab is in Shimla Zone. The Sub-divisional labs at Theog & Nalagarh will be made operational soon and reflected on Govt of India portal. The Rohru lab which is shown as district lab has to be corrected as Sub Divisional lab for which SE Rohru has assured to make necessary correction on GOI website with in a week.

Further, in response to quarry the Additional Chief Secretary (IPH) regarding training of school lecturers it was intimated by the State Coordinator (WSSO) that training has already been imparted in the month of December, 2013 in two batches at Dhangsidhar Training Centre Mandi.

Point No.9:- Projects under AIBP

(i) Shelf of 181 (166) MIS schemes:-

Physical and financial progress of Shelf of 181 (166) MIS

Name of Circle	Total Nos. of schemes	Completed upto 8/2013	Balance to be completed	Target date of completion
SHIMLA ZONE				
R/Peo	3	0	3	December 2013
Rohroo	5	4	1	-do-
Shimla	0	0	0	-do-
Nahan	50	2	48	-do-
Total:	58	6	52	

It was informed by the Chief Engineer (S/Z) that out of 58 schemes, 18 schemes are completed . All SEs were asked to submit list of these schemes. It was informed by the SE

Nahan that pending schemes mostly pertain to IPH Division Nohradhar and Poanta Division which will be completed by July 2014. He was asked to give detail of schemes alongwith reason as to why schemes can not be certified within sanctioned cost.

Point No.10 - NABARD

(i) Submission of pending PCRS of NABARD Schemes.

The Chief Engineer S/Z informed that out of total 79 PCRs, 29 PCRs stand submitted and PCRs of 47 schemes are to be submitted. Out of remaining 3 schemes, 1 scheme relating to Nalagarh Divn. is disputed and 2 schemes of Suni Division are nearing completion. The Additional Chief Secretary (IPH) directed the Chief Engineer (SZ) to ensure submission of all pending PCRs by 31.1.2014.

(ii) Submission of DPRs after attending observations raised by NABARD

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the position of pending DPRs as per record of Head Office as on 31.12.2013 is as under:-

Circle	Pending clarification as per NABARD as on 31.12.2013		
	Irrig. & FPW	WSS	Total
R/peo	0	0	0
Rohroo	0	0	0
Shimla	0	2	2
Nahan	3	1	4

The concerned Superintending Engineers were directed to resubmit the pending DPRs immediately and reiterated the instructions already issued during the course of previous meeting in this regard.

(iii) Status of Non-Starter Projects

It was informed by the Chief Engineer S/Z that full funds have not been received as a result of which the schemes are under the category of non starter and slow moving schemes. It was desired by the Additional Chief Secretary (IPH) that Chief Engineer should send a separate report on this issue so that suitable action can be taken at appropriate level.

(iv) Slow Moving projects.

It was desired by the Additional Chief Secretary (IPH) that the SE concerned be directed to accelerate the pace of work to get these projects out of slow moving category immediately.

It was desired by the Additional Chief Secretary (IPH) to hold separate meeting of Nahan Circle wherein detailed discussions with field officers will be held in respect of incomplete AIBP & NABARD schemes.

Point No. 11- Status of Preparation of DPRs under MLA Priority Schemes for the year 2013-14.

It was informed by the CE (S/Z) that out of 35 MLA priority schemes, the DPRs of 22 schemes have been prepared/ submitted. The DPRs of 7 schemes are yet to be prepared and remaining 6 schemes are infeasible/ not required under water supply sector. There are total 29 irrigation scheme under MLA priority out of which DPRS of 5 scheme have been prepared and 24 DPRs are yet to be prepared.

It was desired to submit the DPRs of feasible irrigation schemes in a time bound manner. Action taken in this regard be intimated to MLA concerned with a copy to Additional Chief Secretary (IPH), Engineer-in-Chief (IPH) and Chief Engineer.

Point No. 12:- Status of online entry of completed irrigation schemes.

It was informed by the Chief Engineer (S/Z) that out of 805 Nos schemes online entry of 731 Scheme has been made.

55 entries of Nahan and 19 entries of Reckong Peo Circle are yet to be made. The Additional Chief Secretary (IPH) directed the concerned SEs/EEs to complete the balance entries and report compliance.

Point No. 13- Latest status of SOP of targeted schemes for the year 2013-14.

It was informed by the Chief Engineer that for most of schemes the department is ready for SOP connection but HPSEBL usually lags behind. It has informed by the CE S/Z that total schemes targeted for the year 2013-14 are 117 out of which 32 connection have been released and for 33 Nos of schemes, the department is ready for release of connection. The SEs /EEs concerned will take up the matter of remaining schemes with HPSEBL immediately and report compliance.

Point No. 14:-Target and achievement of sustainability structure for 2013-14 and online entry thereof up to 31.12.2013.

The achievement of online entry of sustainability structures for 2013-14 and online entry thereof upto 31.12.2013 is less according to the targets and concerned S.Es will complete the online entries immediately & report compliance.

Point No. 15:-Forest Conservation Act 1980 (Cases)

It was desired to expedite the pending cases of FCA where ever needed so that the work are not delayed on this account.

Point No. 16:-Reply of CAG Report/ATRs/FATRs

The Engineer-in-Chief (IPH) desired to submit reply of pending ATR/ FATR immediately.

Following reports discussed in the aforesaid meeting :-

Sr.No.	Name & No. of Report & Audit Year	Required information
1.	225 th ATR(11 th VS) of PAC based on A.R Year 2006-07	Under this report, copies of pending sanctions under para-3.2.9.2(i), 3.2.9.2(ii) & 3.2.9.2(iii) are still awaited as discussed in the meeting.
2.	204 th FATR Report (10 th VS) based on A.R Year 1997-98	Reply as per PAC observations again asked through letter dt. 16-12-2013/19-12-2013, and still awaited.
3.	161 st FATR (11 th VS) based on 41 st Report (11 th VS) and A.R Year 2000-01	Under this report, copies of pending sanctions under certain paras as discussed in the meeting for which a letter vide No.2529-50 dated 2 nd Jan., 2014 was also issued to reconcile all sanctions ,but compliance are still awaited

Point No. 17:-PW Deposits (Works only)

The Engineer-in-Chief (IPH) expressed concern over huge amount of balance lying un-utilized in PW deposit & directed CE/SEs & EEs to utilize these funds immediately and reduce the balance.

Point No. 18:-Status of Vidhan Sabha Assurances.

The Engineer-in-Chief (IPH) stressed the need to submit the implementation report/ reply of pending Vidhan Sabha assurances No. 27/2005, 22/2006, 23/2006, 27/2009, 35/2010 & 55/2011 immediately.

Point No. 19:-Status of Tour Programme of SEs/CEs w.e.f. March, 2013 onwards

All officers were again directed to submit their tour programmes to the competent authority regularly and a copy of same must reach the office of Additional Chief Secretary (IPH) by 10th of each month.

Point No. 20- Status of Inspection Notes of SEs/CEs

The Additional Chief Secretary (IPH) directed the CE/SEs/EEs to follow the instructions for submission of Inspection Notes of the schemes of IPH Department will be uploaded on the e-iph module of the Department which must be accompanied by dated photographs through Login at e-smeeeksha.

The meeting ended with a vote of thanks to all present.

List of officers present in the meeting:-

1. Er. Ashwani Gupta, CE (SZ)
2. Er. R.M. Kukul, SE(Works)
3. Er. K.K. Gupta, State Conrdinator-cum -SE (WSSO)
4. Er. Suman Vikrant,SE. Shimla-9
5. Er. Naveen Puri, SE (P&I)I
6. Er. B.C. Samkaria, SE (P&I)II
7. Er. B.S. Bhatia, SE (D-SZ)
8. Er. B.R. Sharma, SE-Nahan
9. Er. S.K. Dhiman, SE- Reckong Peo.
10. Er.B.S. Rana, SE-Rohru
11. Er. Anil Mehta, EE-Divn.No.I, Shimla-9
12. Er. Vrinder Thakur, EE-Suni
13. Er. Deepak Aggarwal, EE- Rohro
14. Er. P.M. Singh, EE.Divn.No.II Shimla-3
15. Er. Ravinder Kumar Sharma, EE-Jubbal
16. Er. Subhash Chander, EE-Arki
17. Er. Arvind Sood, EE- Nerwa
18. Er. S.K. Sharma, EE-Kaza
19. Er. Susheel Sharma, EE- Rampur
20. Er. Satya Pal, EE-R/Peo
21. Er. B.S. Rajpoot, EE- Pooh
22. Er. Er. Mahesh Sharma, EE- Paonta
23. Er. Hemant Tanwar, EE-Solan
24. Er. Sunil Kanotra, EE. Nalagarh
25. Er. K.K. Kapoor, EE Nahan
26. Er. P.R. Chauhan, EE- Noridhar
27. Sh. K.S Verma, Joint Controller (F&A)
28. Sh. Naresh Kumar Supdt. Gr. II (CTR)