

REVIEW MEETING 24.5.2013

HIMACHAL PRADESH
IRRIGATION & PH DEPARTMENT

No.IPH-PH-I&PH-CE's Review Meeting/2013-

1336-64

Dated 10-06-2013

To

All the Chief Engineers,
IPH Department H.P.

All the Superintending Engineers
IPH Department in HP.

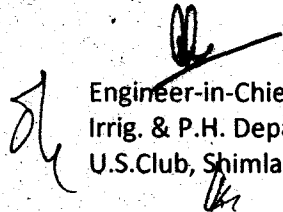
Subject:-

Minutes of the review Meeting of the department held on 24-05-2013
under the Chairmanship of Additional Chief Secretary (IPH) at Jal
Bhawan Shimla-171009.

The minutes of the departmental review meeting held on 24-05-2013
are sent herewith for taking further necessary action.

You are requested to take necessary action immediately and furnish
point wise follow up action taken report to this office as per deadlines decided in the meeting. Minutes
of the meeting have also been up-loaded on the departmental web site.

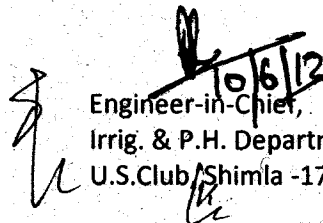
Encl: As above.


Engineer-in-Chief,
Irrig. & P.H. Department,
U.S.Club, Shimla -171001

Copy alongwith copy of the minutes is forwarded to the following for information and necessary action:-

1. The Addl. Chief Secretary (I&PH) to the Government of HP. Shimla-2.
2. The Director, WSSO. Dhalli Shimla-12.
3. The Superintending Engineer (P&I) I & II.
4. The Executive Engineer (SP) HQ Shimla-1.
5. The Joint Controller (CTR) & Assistant Controller (F&A) Budget, HQ Shimla-1.
6. The Registrar (IPH), H.Q. Shimla-1.
7. The Vigilance Officer, H.Q. Shimla-171001

Encl: As above.


10/6/13
Engineer-in-Chief,
Irrig. & P.H. Department,
U.S.Club/Shimla -171001

"SAVE WATER SAVE LIFE"

Minutes of the meeting with the Chief Engineers & Superintending Engineers of the IPH department held at Jal Bhawan Shimla on 24.5.2013.

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A meeting was held on 24.05.2013 to review the functioning of the IPH Department under the Chairmanship of Additional Chief Secretary (IPH) to the GoHP.

List of officers present in the meeting is at Annexure 'A'.

Initiating the discussion, Engineer-in-Chief (IPH) welcomed all the participants and emphasized the need for timely completion of projects so that re-imburement could be obtained in time from the Central Government under AIBP. Engineer-in-Chief in particular referred to the Major & Medium Irrigation Projects operationalization of which is being repeatedly extended. He urged that regular supervision by all field officers / officials should be ensured so that works are completed in a time bound manner.

Additional Chief Secretary (IPH) said that under all programmes annual targets would be fixed and these would be monitored on a monthly basis. Chief Engineers would be expected to further allocate these targets to Superintending Engineers who in turn will allocate further to the EEs in the divisions and so on. *The performance of each individual officer at the end of the year will be considered on the basis of achievement of the targets as provided in the Target Sheets as, they will have to submit their self appraisal with respect to these targets.* The Chairman also emphasized that necessary contingency plan to tackle drought situation be prepared and put in place and intensive inspection and monitoring of all the schemes should be carried out by the field officers/ officials to ensure equitable distribution of water. He also directed the officers to ensure proper chlorination to avoid outbreak of water borne diseases.

Thereafter, the agenda was taken up for detailed discussion.

1) Physical & Financial achievements upto 31.3.2013.

The physical and financial targets for the year 2012-13 were achieved except those under Major & Medium Irrigation Projects where the achievement was 2730 hectares against the target of 4200 hectares. It was explained that in the case of MIP Sidatha work has been delayed as permission by the Commissioner, Railway Safety (MoR) is yet to be accorded for crossing the

railway line and, in case of Balh Valley (Left Bank) there was delay in land acquisition proceedings.

The Chairman expressed his satisfaction over the physical and financial achievements w.r.t other schemes during the year 2012-13. However, general explanation was that physical progress was much better but data entry in IMIS module had not been done that requires personal efforts from CEs & SEs. The Chairman directed the CEs/SEs that the targets fixed for the current financial year under all sectors should be achieved as per norms & the progress will be reviewed on monthly basis. The Chairman further directed the *officers to ensure 75 % achievement of both physical as well as financial targets by the end of December, 2013* by phasing them out in the ratio of 20%, 25%, 30% and 25% for each quarter and sticking to it strictly. The Chairman also desired that *tenders for installation of hand pumps in water scarce areas in off road locations may be called by the concerned Executive Engineers immediately.* Instructions to this effect already stand issued by the E-in -C, IPH.

2) Progress achieved on mapping of villages as per census 2011 on IMIS module.

17562 census villages out of 17829 have been mapped and balance 267 census villages are pending. Additional Chief Secretary (IPH) directed the *concerned CEs/SEs to ensure mapping of remaining census villages by 30th June, 2013 by co-ordinating and reconciling with the concerned staff at the IPH headquarter.*

3) Progress achieved in closing on-going schemes; > than 5 - 10 years old & > 10 years old.

In the previous meeting held on 22/2/2013 the number of schemes which were more than 10 years old were 214 which have now reduced to 55 schemes, schemes which are 5 to 10 years old have reduced from 279 to 134 and schemes which are 3 to 5 years old have reduced from 638 to 367. The matter was discussed in detail & the Additional Chief Secretary (IPH) desired to complete/close such ongoing schemes immediately especially which are more than 5 years old. It was decided that *the Chief Engineers will supply list of schemes (Zone/Circle/Division wise) that are more than 5 years old by 10th June, 2013 along with reasons in detail for delay in completion.*

4) Online entries on IMIS module on the following format:

The position of online entries in IMIS module on the all prescribed formats was reviewed and the Chairman expressed his dissatisfaction on the progress made in this regard. It was noted that lab tests of 8910 samples had been entered online against the target of 48000 whereas; the actual number of samples tested in the departmental labs was much higher. Similarly the online entry of VWSC members trained and persons trained to monitor water quality tests using FTKs was 140 and 1769 against the target of 6500 and 3243 respectively; this is not acceptable. All the CEs/SEs were directed to personally ensure completion of all online entries by 10th of each month in a time bound manner and these figures must be reconciled regularly.

5) Physical & financial progress of Shelf of 181 (166) MIS.

The item was discussed in detail & it was observed that the physical progress of shelf of 181 MIS (166 schemes) is tardy. Out of 181 schemes, 15 have been dropped and out of the balance 166 schemes, 47 have been completed upto 31/3/2013, 34 schemes have been completed upto 80% and 70 schemes are in various stages of execution. The major cause of concern is 15 schemes of Nahan circle where work is yet to be initiated. As far as the schemes shown under progress category is concerned, it was decided that bulk of schemes should be completed by September 2013 and only in exceptional cases by December 2013. The Chief Engineer (SZ) was directed to review 15 MIS of Nahan circle, where work is yet to commence and submit the completion schedule by 10th June, 2013. SE (Nahan) will personally verify the facts about these schemes. The Superintending Engineers, IPH Circle Chamba and Rohru requested for additional funds under demand No. 32 for completion of 2 irrigation schemes (1 Chamba+1Rohroo). They were advised to *submit the detailed cases through their zonal offices latest by 15th June 2013.*

6) Re-imburement claims filed viz-a-viz sanctioned budget under NABARD.

The Superintending Engineer (P&I) II pointed out that there is a gap between loan sanctioned & expenditure incurred under various NABARD funded schemes. The Additional

Chief Secretary (IPH) directed the CEs/SEs to submit balance reimbursement claims & to make efforts to complete the schemes under RIDF-XII immediately. *SE Sundernagar was advised to foreclose Water Supply Scheme LWSS Pajodi Nallah from RIDF-XII, which could not be executed / completed for want of forest clearance & prepare fresh DPR of balance work for funding from NABARD. It was further directed to furnish the pending PCRs of completed schemes immediately i.e latest by 15th June.*

7) Status of online entry of completed irrigation schemes under the e-iph module of the departmental website hpiph.org.

Online entry of 566 schemes out of completed 2332 Irrigation Schemes had been made as on 22/2/2013 and now 791 schemes have been entered. The Additional Chief Secretary (IPH) directed all the CEs/SEs to ensure completion of entries of completed irrigation schemes on departmental website by 30th June, 2013 and Chief Engineers will review the progress at zonal level.

8) Reply of CAG Report 2010-11

The Additional Chief Secretary (IPH) desired to submit reply of pending ATR/FATR immediately & also directed all the CEs/ S.Es to submit report on queries raised on FATR-161st Report by 10th June, 2013. It was also decided that as per decision of meeting held on 16-3-2013 regarding ATRs/FTRs, *the requisite revised A/A & E/S of the schemes may be submitted by concerned CEs/ SE's latest by 30th June 2013 to ENC.*

9) Status of Vidhan Sabha Assurances upto 2007.

The Chairman stressed the need to submit the implementation report/ reply of all pending Vidhan Sabha assurances immediately. It was desired to submit detailed report in respect of Vidhan Sabha assurance No. 21/2000, 22/2006 & 1/2007 pertaining to IPH circle Bilaspur, Nahan & Kullu respectively. Superintending Engineer Bilaspur was directed to discuss implementation of Vidhan Sabha assurance 21/2000 with complete record with Special Secretary (IPH) before 10th June.

In case of Vidhan Sabha assurance 13/2007, it was decided to *constitute a committee under the Chairmanship of CE (Project) with SE (P&I) II as Member Secretary and*

representatives of all zones to *examine the defunct Lift Irrigation Schemes and suggest remedial measures for making them functional*. The committee will submit its report by 15th June.

10) ACCELERATED IRRIGATION BENEFIT PROGRAMME (AIBP).

(a) MAJOR & MEDIUM IRRIGATION PROJECTS:

- (I) SHAHNEHAR PROJECT
- (II) PHINA SINGH
- (III) SIDHATA
- (IV) BALH VALLEY (LB)

The Chairman directed concerned CEs/SEs to follow time schedule submitted by them to complete the above projects meticulously & ensure completion by scheduled date. It was decided that a schedule for finalization/closure of the agreements of the completed jobs be submitted by 30th June, 2013. It was noticed during the meeting that the target sheets circulated to highlight the planned activities w.r.t irrigation projects were not properly submitted and was therefore told to all the CEs that these be prepared for the year 2013-14 as per the estimate/project and the progress will be monitored during the year against these sheets. So *the E-in-C office will ensure that the target sheets pertaining to each zone and every project is in order and a copy of same is provided to the ADs office by 15th June*.

(b) FMP

- (I) FMP Soan Khad
- (II) FMP Seer Khad (Jahu to Bum)
- (III) Bata river channelization

The Additional Chief Secretary (IPH) directed concerned CEs/SEs to achieve target fixed by them under Flood Management Programme well in time. Regarding Bata River, it was decided that *SE (Nahan) will submit the site specific plans by consulting the G.F.C.C. The CE (SZ) will personally supervise the progress and the funds will be utilized by 31st March, 2014.*

(c) COMMAND AREA DEVELOPMENT (SHAHNEHAR (CAD))

During discussion it was revealed that the month wise physical and financial targets had not been indicated. Chief Engineer (DZ) was directed to submit the month wise

Annual Action Plan by 15th June, 2013 on the prescribed target sheets. Chairman further intimated that a meeting was held in Shimla on 20th May, 2013 to brainstorm the important unresolved issues in CAD and it was attended by the Pr. Secretary (Agriculture), Pr. Secretary (Horti. & Fisheries) and HODs of Agriculture, Horticulture, Forest and IPH Departments wherein some very important decisions have been taken from the irrigation point of view and the *IPH department must take lead in implementing these decisions.*

11. NRDWP

(i) HABITATIONS

There is a target to cover 2500 slipped back habitations during 2013-14. All the circles except Chamba confirmed the number of targeted habitations allotted to them. C.E (DZ) requested that the target for Chamba circle may be reduced to 150 instead of 192 proposed earlier. It was agreed to by Superintending Engineers Sundernagar and Reckong Peo to take up additional 20 & 22 habitations respectively surrendered by Chamba circle. *The Superintending Engineers were advised to ensure completion of online entries of the targeted habitations by 30/5/2013.*

(ii) SUSTAINABILITY STRUCTURES:

The Engineer-in-Chief (IPH) stressed upon the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2013-14 & ensure achievement of physical and financial targets.

(iii), (iv) & (v) LAB TESTS, FTK TESTS & LAB SET UP :-

The Chairman expressed dissatisfaction on the physical achievement / progress regarding online entry of Lab & FTK tests including setting up / up-gradation of existing water testing labs. The Chief Engineers pointed out that with the available infrastructure and manpower the annual targets fixed for 2013-14 are on higher side and need to be relooked. Issue of non-availability of Chemist was also raised as; it was felt that this is hampering the progress regarding the tests. It was decided that there is a provision under WSSO and at each district/ Circle, one Chemist should be engaged to speed up this activity. The Director WSSO will ensure that chemists are in place by 30th June. After deliberations it was further decided to constitute a

sub group headed by Chief Engineer (D&M) with representatives of all zones and S.E. P&I-I as Member Secretary to sort out other issues and submit a concrete proposal in this regard with reasons by 30th June.

Following deadline was fixed to establish/upgrade the labs:-

District	Month by which lab has to be upgraded
DWSM Chamba	September, 2013
DWSM Kangra	June, 2013
DWSM Kullu	September, 2013
DWSM Lahual & Spiti	September, 2013
DWSM, Kinnaur	September, 2013
DWSM UNA	August, 2013
DWSM Hamirpur	August, 2013 (Badsar, Bhota)
DWSM Mandi	September, 2013

It was also decided that simultaneously, *process of outsourcing be done and completed by September, 2013 and no delay in this schedule will be entertained.*

(vi) HANDING OVER SCHEMES TO PRIs

The Engineer-in-Chief (IPH) pointed out that there is a budget announcement regarding engagement of 500 Jal Rakshaks during the current financial year 2013-14 & requested the CEs/SEs to identify the schemes to be handed over to PRIs and send requirement of Jal Rakshaks required to be deployed to run these schemes. *The CEs will submit the Division wise lists of schemes to be handed over to the PRIs by 30th June to the E-in-C.*

vii) VWSC & PRI MEMBERS TRAINED/ PERSON TRAINED IN USE OF FTK's:

The Chairman directed the Director WSSO and SE-cum- State Coordinator (WSSO) to make necessary arrangements for imparting training to VWSC & PRI members / persons to be trained for conducting tests of water samples using FTKs as per decisions taken in a recent WSSO meeting held on 18th May,2013.The minutes of the meeting have already been circulated.

(viii) JALMANI UNITS:

The Engineer-in-Chief (IPH) told that there is no target under Jalmani Programme for the year 2013-14. However there is unspent central assistance which can be utilized for installation of water purification systems in the remaining schools during the current financial year.

PROPOSED PROJECTS

MIP NADAUN
MIP KOUNCIL TO JHALERA MANDAP
MIP RAIN WATER HARVESTING TO SATYAR KHAD
MIP SUKHA HAR
AIBP SHELF OF 84 SCHEMES
FMP SWAN PH III
FMP SWAN PH IV
FMP SEER KHAD BARCHHWAR TO JAHU
FMP CHHAUNCHH KHAD
FMP LUNKHARI KHAD
PHINA SINGH (CAD)
NADAUN (CAD)
SIDHATA (CAD)

Out of the above mentioned schemes, MIP Nadaun and FMP Swan Phase-III have been taken up for execution. DPRs for MIP Council to Jhalera Mandap, MIP Rain Water Harvesting to Satyar khad, AIBP Shelf of 84 MI, FMP Swan Phase-IV & FMP Chaunch Khad are under scrutiny with the Central Water Commission while the DPRs for rest of the projects are being prepared. The Additional Chief Secretary (IPH) directed all concerned CEs/SEs to take necessary action as per proposed schedule submitted by them.

12. NON STARTER PROJECTS IDENTIFIED BY NABARD AS ON 31.3.2013

The Additional Chief Secretary (IPH) desired to review the reasons for delay in execution of schemes still categorized as non starter and if these schemes are not required to be executed under NABARD, the case for dropping of these schemes from NABARD may be submitted immediately. SE (Rohru) was specifically asked to send clarification about two schemes being shown as non-starter in RIDF-XIII, by 10th June. It was also decided that in the next review meeting, GM, NABARD will also be invited.

13. DETAILS OF DPR's PENDING FOR CLARIFICATION FROM FIELD OFFICES:

The Chairperson directed all the CEs/SEs that observations raised by the NABARD authority are not being attended promptly resulting in delay in sanctioning of schemes by the agency. The Additional Chief Secretary (IPH) further directed that the observations / clarification required to be sent to NABARD may be submitted immediately so as to get the pending DPRs sanctioned from NABARD and *there shall be no pendency for the clarification part on the schemes submitted to NABARD till date in next review.* The CEs and SEs shall monitor this issue.

14. SUBMISSION OF DPR'S OF MLA PRIORITY FOR YEAR 2013-14

The schedule for submission of DPRs of MLA priority schemes for 2013-14 was reviewed and it was decided that all DPRs shall be submitted to the Head Office latest by November 2013 *so that these can be processed and submitted to the Govt./NABARD by December 2013*, before the annual review of MLA priority schemes normally taken by the Hon'ble Chief Minister in the month of January.

15. PW Deposits (Works only)

The Chairman expressed concern over huge amount of balance lying un-utilized in PW deposit & directed *all CEs/SEs to utilize these funds immediately and reduce the balance to 50% by the end of June, 2013.* The progress on this issue be sent to the AD for 30th June 2013 by E-in-C on or before 10th July.

16. Circle wise/Distt. wise status of Formation of Water Users Associations (WUAs) / Krishi Vikas Sanghs in IPH Deptt.

It was emphasized to activate the existing KVS/WUAs so that the irrigation potential created by the IPH Department is utilized optimally by the farmers as was envisaged in the DPRs. In this regard, as already explained earlier, a meeting was organized by the ACS (IPH) with the Secretary (Agriculture), Pr.Secretary (Horticulture and Fisheries) and HODs of Forest, Agriculture, Horticulture, IPH wherein, important decisions have been taken and communicated to the department for implementation. *The CEs and SEs were requested to go through the proceedings of the meeting and initiate implementation of decisions.*

17. Status of 84 schemes where SOP work is completed by HPSEBL.

The matter regarding SOP connection in respect of 84 schemes where SOP work is completed by HPSEBL was reviewed and it was intimated that the department has already taken connections in 23 schemes and in case of 61 balance schemes connections have either not been applied or codal formalities are yet to be completed. Of the 61 schemes, 24 are in Una circle, 20 Nahan circle and 8 in Nurpur circle. *The respective Chief Engineers will review the position and submit scheme-wise connection schedule and latest status by 15th June, 2013.*

18. Proposal for inclusion of new Medium Irrigation Projects (AIBP) and Flood Protection Works (FMP) including in 12th Five year Plan (2012-17) channelization of River Beas (Palchan to Aut)

The Engineer-in-Chief (IPH) requested all CEs/SEs to prepare / submit the proposals for inclusion of new Medium Irrigation Projects (AIBP) and Flood Protection Projects (FMP) in the 12th Five year Plan (2012-17) to the Superintending Engineer (P&I) II immediately.

19. Action Plan for drought prone areas in the ensuing summer season:-

The Chairman emphasized that necessary contingency plan to tackle drought situation may be prepared and intensive inspection and monitoring of all the schemes shall be carried out by the field officers/ officials to ensure equitable distribution of water. He also directed the officers to ensure proper chlorination to avoid outbreak of water borne diseases.

20. ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR

The matter regarding procurement of G.I. pipe for the year 2013-14 as per requirement of all zones was placed before the screening committee on 16/5/2013 and the observations / suggestion of the said committee were communicated to all the C.Es/S.Es to offer their comments / suggestion in this regard. There were divergent views on the issue although the majority views were for disbanding the existing practice of centralized purchasing, and, therefore, it was decided that a committee headed by Chief Engineer (D&M) constituted for the purpose of water quality monitoring issues against item No ,11 (iii), (iv) & (v) may also analyze the matter in depth and submit its recommendations. The Chief Engineers will submit their view point by 15th June, 2013 to Chief Engineer (D&M) and *he will submit his report latest by 30th June to the AD.*

In the concluding remarks ACS (IPH) said that it is expected from the Chief Engineers to take regular monitoring meetings so that while reviewing at AD level some concrete progress is visible. He requested all the officers to feel free to contact him at any time to clear the doubts or bottlenecks in achieving the fixed targets. He also stressed for training for lower staff for short duration courses in small numbers and directed E-in-C, IPH to look into it and prepare training modules for different categories of technical staff.

The meeting ended with a vote of thanks to all present.

LIST OF PARTICIPANTS

1.	Er.R.K.Sharma,	Engineer-in-Chief
2.	Dr. S.K. Kapta,	Special Secretary (IPH)
3.	Er.M.S.Kanwar	Chief Engineer, (S/Z)
4.	Er. R.P. Tandon.	Chief Engineer, (D&M).
4.	Er.Parvez Akhtar	Chief Engineer, (D/Z)
5.	Er.R.K.Kanwar,	Chief Engineer (HZ)
6.	Er. Ashwani Gupta	Chief Engineer (Projects)
7.	Er. K.C Dhiman	SE (Works)
8.	Er. Suman Vikrant	SE- Shimla-9
9.	Er. R.K. Malhotra	SE- Sundernagar
10.	Er. P.V Vaidya	S.E. (D) Mandi.
11.	Er. Rakesh Kumar	SE- Kullu
12.	Er. R.K. Jaryan	SE- SNP
13.	Er. Anil Kumar Bahri	SE- Dharamsala
14.	Er. Raghubir Singh	SE- Nurpur
15.	Er. L.R. Choudhary	SE- Hamirpur
16.	Er. S.K. Chaudhary	SE- Chamba
17.	Er. K.K. Gupta	SE-cum State Coordinator (WSSO)
18.	Er. N.K. Trivedi	SE- Una
19.	Er. B.S. Bhatia	SE (D) Shimla Zone
20.	Er. Bipan Samkaria	SE- Rohru
21.	Er. B.R. Sharma	SE- Nahan
22.	Sh. Sushil Gupta	Registrar (IPH)
23.	Er. P.C. Thakur	EE- Bilaspur
24.	Er. M.S. Parmar	EE (M) P&I-II
25.	Er. J.S. Chauhan	EE (Design) P&I-I
26.	Sh. M.M. Jassal	SO (IPH)-B
27.	Sh. H.P. Goswami	Joint Controller (F&A)
28.	Sh. B.P. Chauhan	AO (Budget)
29.	Er. Ravi Kant Sharma	AE (SP)
30.	Sh. S.C. Dulta	VO