

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Shimla Zone held on 16th September 2014 under the Chairmanship Principal Secretary (IPH) to the Government of HP.

A Video Conference to review the functioning of the works of South Zone, IPH Department was held under the Chairmanship of Principal Secretary (IPH) to the Government of HP. on dated 16.9.2014. The following were present at Shimla:-

1.	Shri R.K. Sharma,	Engineer-in-Chief (IPH)
2.	Sh. S.K.Kapta,	Special Secretary (IPH)
3.	Er.A.K. Vaidya	Chief Engineer-cum- Director (WSSO)
4.	Er. K.C. Dhiman	Chief Engineer (SZ)
5.	Er.A.K.Bahri	Chief Engineer, (D&M)
6.	Er. Suman Vikrant	SE- Shimla-9
7.	Er. B.S Bhatia	SE- (D) South
8.	Er.Naveen Puri	S.E.P&I-I
9.	Er.R.M.Mukul	S.E. (Works)
10.	Er.Bipan Chand Samkaria	S.E.P&I-II
11.	Er. B.S Rana	SE- Rohru
12.	Er. J. S. Sodhi,	SE. HQ Shimla
13.	Er. Anil Mehta	EE Divn. No.I Shimla
14.	Er. S.C. Sharma	EE. Divn. Arki
15.	Er.Deepak Agarwal	EE. Divn. Rohru
16.	Er. R.K. Sharma	EE- Jubbal
17.	Er. Arvind Sood	EE- Nerwa
18.	Shri M.M.Jassal	S.O. IPH (B)
19.	Sh. K.S Verma	Jt. Controller (F&A) CTR

Engineer-in-Chief (IPH) welcomed all the Officers of the department attending the Video Conferencing. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical and Financial progress for the year 2014-15 all sectors.

- (i) The physical achievement under water supply sector during the year 2014-15 upto 31.8.2014 is as under:-

Name of Distt.	Rural water supply schemes (habitations)			
	Annual Target	Target upto 31.8.2014	Achievement upto 31.8.2014	Short fall
Bilaspur	259	73	68	-5
Chamba	213	76	81	5
Hamirpur	96	36	46	10
Kangra	245	87	60	-27

Kinnaur	11	4	3	-1
Kullu	138	40	41	1
L&S	10	2	0	-2
Mandi	710	263	267	4
Shimla	383	141	140	-1
Sirmour	218	78	46	-32
Solan	182	66	73	7
Una	44	15	31	16
Total:-	2509	881	856	-25

Division wise progress made under Rural Water Supply sector was reviewed & the overall progress was found satisfactory . However, there is shortfall of 32 habitations in respect of IPH Division Nohradhar & Paonta. The Principal Secretary (IPH) express his dissatisfaction in this regard & directed the concerned CE/SEs to take immediate necessary action to cover the shortfall by the end of September, 2014.

(ii) Physical achievement under Irrigation & Flood Control sector during the year 2014-15:-

Name of Circle	Minor Irrigation (in hect.)		Short fall	Flood control (in hect.)		Short fall
	Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14	
Shimla-9	35	12	-	0	0	-
Nahan	465	172.36	1.64	125	90	-
Rohru	620	290	-	0	0	-
Reckong Peo	260	134	-	0	7	-
Total:-	1380.00	608.36	-	125	97	-

The item was discussed and the progress made under Irrigation & Flood Control sectors found satisfactory.

Financial achievement during the year 2014-15 is as under:-

Sr. No.	Sector	Budget(Rs. In lakh)	Expdt. Upto 31.7.2014 (Rs. In lakh)	%age
	Rural Water Supply	2431.18	580.37	23.87%
	Urban water supply	1042.00	9.11	0.87%
	FMP	715.20	17.98	2.51%
	Irrigation Sector	1586.50	248.99	15.69%
	Command Area development	109.29	0	0
	Hydrology	113.00	13.08	11.58%

There is shortfall of expenditure under all sectors upto 7/2014 & the Principal Secretary (IPH) directed the Chief Engineer & SEs/EEs to accelerate the pace of work and to achieve the pro-rata targets by the end September, 2014. Further the Principal Secretary (IPH) asked to submit the excess expenditure statement for the last financial year i.e. 2013-14 with the certificate to be issued by all SEs regarding no excess expenditure has been incurred as already instructed. The certificate should be provided latest by 30.10.2014. The progress under CAD needs to be reviewed at the Department level also due to its slow pace.

2. Monitoring of WSS. approved under NRDWP :-

The latest status of water supply schemes approved under NRDWP during the period from 2008-09 to 2013-14 is as under:-

Sr. No.	Year of proforma approval	Nos. of Proforma approval					Nos. of incomplete schemes				
		Shimla	Nahan	Rohru	R/Peo	Total	Shimla	Nahan	Rohru	R/Peo	Total
1.	2008-09	60	101	100	22	283	1	20	32	0	53
2.	2009-10	14	6	2	0	22	6	10	2	0	18
3.	2010-11	32	18	16	0	66	5	11	8	0	24
4.	2011-12	24	72	40	6	142	4	13	35	0	52
5	2012-13	17	82	16	42	157	5	66	16	31	118
6	2013-14	15	51	81	51	198	13	44	71	34	162
	Total:-	162	330	255	121	868	34	164	164	65	427

There are 57 schemes pending for A/A & E/S in respect of Shimla Zone. The Engineer-in-Chief (IPH) stressed to ensure to accord/obtain the A/A & E/S of all the schemes upto 3/2015 and submit the time schedule by 15.10.2014.

The item was discussed in detail & the Principal Secretary (IPH) directed the Chief Engineer & Superintending Engineers concerned to take necessary steps to complete the schemes in a time bound manner & stressed to complete the schemes approved upto the year 2010-11 by the end of current financial year. This will be reviewed in the next meeting.

3. Status of incomplete schemes under execution for more than 3 years in all sectors.

The item was discussed in detail & the Principal Secretary (IPH) asked the CE/SEs concerned to have the internal meetings at their level and completion schedule & the detail of scheme approved under all sectors may be sent to this head office by 15.10.2014.

4. Status of uncompleted NRDWP WSSs more than 3 years, 5 Years and 10 years old.

There are 32 schemes for more than 5 to 10 years old relating to Shimla Zone . The Chairman directed the concerned SEs/ EEs to ensure completion of these schemes by 31.3.2015 & also to complete the schemes more than 3 to 5 years in a time bound manner and a schedule for completion be submitted Division wise by 30.10.2014.

5. Regular entry of GPS co-ordinates of sources including spot sources(Hand Pumps)

The point was discussed & SE (P&D)I pointed out that there is no change in the position regarding entry of GPS coordinates of sources including spot sources (Hand Pumps) as compare to the last meeting held during 6/2014. The Principal Secretary (IPH) desired to complete the entry by 31.10.2014 and this time limit is non- negotiable.

6. Status of on line entry for NRDWP upto 31.03.2014 on GOI web. Site:-

- (i) Number of persons trained for water Quality Testing using field test kits.
- (ii) Number of Water Quality tests done in Labs.
- (iii) Number of Water Quality tests using test FTKs.
- (v) Number of VWSC member trained.

Detail of online entries in IMIS module on the all prescribed formats is as under:-

TARGET & ACHIEVEMENT FOR YEAR 2014-15 (Support Activity), WSSO as on 8-9-2014											
Sr. No.	Name of Circle	Name of District	Name of division	Training With FTK (agenda point no. 6 (i))		Lab test (agenda point no. 6 (ii))		Testing with FTKs no. 6 (iii)		VWSC Member trained* (agenda point no. 6 (v))	
				Target	Ach.	Target	Ach.	Target For Lab Test	Ach.	Target	Ach.
Shimla Zone											
1	R/Peo	Shimla	Rampur	47	79	1191	242	674	261	96	41
		Kinnaur	Pooh	41	348	471	391	450	372	63	0
			R/Peo	41	36	471	200	450	213	63	0
		L&S	Kaza	19	0	351	98	283	284	41	0
Total:-				148	463	2484	931	1857	1130	263	41
2.	Rohru	Shimla	Rohru	55	0	1218	340	666	127	109	0
			Jubbal	53	0	1218	124	666	2	109	0
			Nerwa	53	150	1218	266	760	387	109	40
		Total:-				161	150	3654	730	2092	516
3	Shimla-9	Shimla	Shimla-9	100	85	1333	267	1216	638	202	80
			Suni	47	67	1333	165	857	269	94	47
		Solan	Arki	61	21	1369	68	881	276	26	40
		Total:-				208	173	4035	500	2954	1183
4	Nahan	Solan	Nalagarh	75	33	1422	173	1021	242	145	11
			Solan	75	59	1435	402	1021	584	146	66
		Sirmour	Nahan	75	83	1360	607	1058	468	150	63
			Paonta	75	50	1355	93	1052	721	150	63
			Nohradhar	75	35	1355	83	1052	5	151	60
		Total:-				375	260	6927	1358	5204	2020

The position of online entries in IMIS module on the all prescribed formats was reviewed. There is a huge gap in target and achievement under item in Format No. (ii), (iii) & (v) in respect of Shimla Zone. The Principal Secretary (IPH) is concerned about difference in progress as stated in the meeting with the on line entries & directed to complete all the on line entries in time and pro-rata targets in these areas are to be achieved before next review.

(iv) Number of Sustainability Structures created.

The Engineer-in-Chief (IPH) stressed the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2014-15 & ensure achievement of physical and financial targets.

(7) NABARD (WSS & Irrigation)

(i) Submission of pending PCRs

After detailed discussion, SE. Nahan informed that there are 28 pending PCRs out of which PCRs of 10 schemes were submitted, but received back with some observations & the main observation is regarding formation of KVS. The SE- Nahan further informed that 10 PCRs will be submitted by 31.10.2014. The Engineer-in-Chief (IPH) directed the SE Nahan, Rohru & Shimla-9 to ensure submission of PCRs of all schemes by 31.10.2014.

(ii) Submission of DPRs after attending observations raised by NABARD.

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed. There are 3 DPRs pending for clarification in respect of Nahan circle & SE Nahan was directed to submit the scheme wise report to the Nodal Officer by 30.9.2014. SE Shimla-9 informed that 2 DPRs as shown pending for clarification have already been submitted to the quarter concerned. SE Shimla-9 was directed to submit the scheme wise status to the Nodal Officer by 30.9.2014.

(iii) Status of Non starter Projects.

There are 5 Non Starter Projects relating to Shimla Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to take immediate necessary action to get these projects out of the Non-starter category before 15.10.2014.

(iv) Slow moving projects:-

There are 8 slow moving projects relating to Shimla Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to accelerate the pace of work & file the

reimbursement claims so as to get these projects out of the slow moving projects before 15.10.2014.

8. Status of preparation of DPRs under MLA priority schemes for the year 2013-14 & 2014-15.

The matter regarding preparation of DPRs of MLA priority schemes for the year 2013-14 & 2014-15 was discussed & after detailed discussions it was decided that the Chief Engineer (SZ) will submit scheme wise time schedule for preparation/submission of DPRs to SE (P&D)I & II by 25.9.2014.

9. Latest status of Major & Medium Irrigation Project under AIBP:-

(i) Shelf of 166 Schemes under AIBP

Circle wise status of shelf of 166 MI schemes upto 31.7.2014 in respect of Shimla Zone is as under.

S.No.	Circle	Nos.of scheme	Completed upto 7/2014	Ongoing	PCRs received	PCRs awaited for completed schemes	Schemes yet to be completed.
1	Rohroo	5	5	0	0	5	0
2	Nahan	50	19	31	0	19	31
3	R/Peo	3	0	3	0	0	3
	Total:-	58	24	34	0	24	34

The Engineer-in-Chief (IPH) asked the concerned Superintending Engineers to submit PCRs of 24 completed schemes which have already been completed by 15.10.2014. Further SEs/EEs concerned were directed to complete the balance schemes by the end of current financial year in a time bound manner and submit the PCRs.

The SE Rohru was directed to arrange funds for LIS Kaloon under flexi fund.

10. Latest Status of following Vidhan Sabha Assurances:-

The implementation report of following assurances in respect of Shimla Zone is still awaited:-

क्र० सं	वृत्त का नाम	आ० सं०	विषय
1	Nahan	13/2007	प्रदेश में बन्द उठाऊ सिंचाई योजनाओं।
2	Reckong-Peo	35/2010	Irrigation Schemes under Execution in Rampur.
3	Shimla-9	1/2013	पेयजल योजना कालटु का निर्माण

4	Nahan	3/2013	नाहन नगर को पेयजल उपलब्ध करवाना
5.	Shimla-9	9/2013	ठेकेदारों के विरुद्ध कार्यवाही।

The Principal Secretary (IPH) directed the concerned SEs/EEs to expedite reply of the assurances in a time bound manner and keeping in view the last observations.

11. ACRs of all staff completed upto 31/3/2014.

The Engineer-in-Chief (IPH) directed CE/SEs/EEs to ensure submission of ACRs upto 31.3.2014 by 15.10.2014 to the quarter concerned to avoid unnecessary delay in promotions .

12. Latest status of online entries in MIS module for computerization.

The point was discussed in detail & the Superintending Engineer (W) pointed out that some divisions are not operating MIS modules. The Engineer-in-Chief (IPH) directed the EEs concerned to operate MIS modules.

Further the Principal Secretary (IPH) asked Chief Engineer to monitor the inspection reports uploaded on the website & submit there out come and also upload his comments on the inspection report of SEs/EEs regularly.

13. Implementation of Hon'ble C.M. Announcements.

There are 3 pending C.M. announcements in respect of Nahan circle. The detail is as under:-

Sr.No	Brief particulars of announcement.	Remarks
1	During his tour to Shillai Constituency on dated 12.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- “ LIS sanctioned at Ajroli, GP. Ajroli”.	Scheme infeasible, SE Nahan was directed to submit detailed report.
2.	During his tour to Nahan on dated 12.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- “ Early completion of new WSS from Renuka to Nahan”.	Being implemented
3	During his tour to Nalagarh/Doon/ Kausouli Assembly Constituencies on dated 17.7.2014 the Hon'ble Chief Minister HP. has announced the following:- “1) Rates of drinking water supply would be equal to IPH Rates in Parwanoo. 2) Two Bore wells would be established in Sector 4 & 5”.	The announcement needs to be transferred to UD.

The Principal Secretary (IPH) directed the concerned SE-Nahan to implement the remaining announcements in a time bound manner and take action before 15.10.2014.

14. Latest status of SOP of targeted schemes for the year 2013-14:

Out of 111 targeted schemes for the year 2013-14, the SOP connection of 49 targeted schemes are yet to be applied. Besides this the SOP connection of targeted schemes for the year 2014-15 are also required to be got released. The Engineer-in-Chief expressed his dissatisfaction on achievements made in this regard & directed the SEs/EEs concerned to submit the fresh schedule of targeted scheme for the year 2014-15 including spilled over schemes to the SE (P&I)II by 15.10.2014.

It was also decided that concerned CE/SEs/EEs will take the meeting with their counterparts of HPSEBL for completion of targeted schemes for the 2014-15 and minutes of the same be submitted to the SE (P&I) II. Further the Principal Secretary (IPH) directed to monitor the monthly progress of SOP at E-in-Chief / CE level and in case the matter needs to be resolved at AD level a consolidated position be provided by 30.10.2014 with latest status by the Department.

15. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Division wise status of FCA cases is as under:-

Division	Total No. of schemes	Principal approval received.	Forest cases sent to DFO/ CF/ PCCF	Schemes where joint inspection yet to be done.	Cases yet to be submitted	Remarks.
Reckong Peo Circle						
Kaza	2	-	2	-	-	-
Rec-Peo						
Rampur						
Pooh						
Total	2	-	2	-	-	--
Nahan Circle						
Nohradhar	3	-	3	-	-	-
Nahan	1	-	1	-	-	-
Solan	2	-	2	-	-	-
Total:-	6	-	6	-	-	-
Rohru Circle						
Jubbal	7	-	5	-	-	2 Nos. case pending with DC.
Nerwa	1	-	1	-	-	-
Total:-	8	-	6	-	-	2
Shimla-9 circle						
Divn. No.I	1	-	1	-	-	-
Suni	4	-	4	-	-	-
Arki	1	-	1	-	-	-
Total:-	6	-	6			

The Principal Secretary (IPH) directed the CE/SEs to attend the District level meeting with the Forest Authorities to get the FCA cases settled/ approved on priority basis.

16. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes :-

The status of online entry of completed irrigation schemes under e-iph module of the departmental website was reviewed & it was desired by the Principal Secretary (IPH) that remaining on line entries should be made by 25.9.2014. Beside this the entry regarding potential created as well as utilized may also be made.

After detailed discussions & reviewing the progress on agenda items, the Principal Secretary (IPH) asked to hand over one complete water supply scheme in each Division to PRIs & one completed irrigation scheme to KVS for operation and maintenance on pilot basis upto 31.12.2014 and submit the outcome. Further he expressed his satisfaction & desired that Chief Engineers should convene Zonal Level monthly meeting with concerned SEs/ EEs to review these items also. It was intimated by SO (IPH-B) that meetings of Adhoc Committee has been fixed for 15th & 16th October, 2014. This time the target is to clear all the Audit Paras/ Inspection Reports prior to year 2007-08. Thus original record and the replies in duplicate may be brought in the above meeting alongwith list of pending paras / IRs upto 2007-08.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.