

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Mandi Zone held on 15th September, 2014 under the Chairmanship Principal Secretary (IPH) to the Government of HP.

A Video Conference to review the functioning of the works of Mandi Zone, IPH Department was held under the Chairmanship of Principal Secretary (IPH) to the Government of HP. on dated 15.9.2014. The following were present at Shimla:-

- | | |
|----------------------------|-------------------------------------|
| 1. Shri R.K. Sharma, | Engineer-in-Chief (IPH) |
| 2. Sh. S.K.Kapta, | Special Secretary (IPH) |
| 3. Er.A.K.Vaidya | Chief Engineer-cum- Director (WSSO) |
| 4. Er.A.K.Bahri | Chief Engineer, (D&M) |
| 5. Shri P.Dorje Gyamba | Director, CWC |
| 6. Er.R.M.Mukul | S.E. (Works) |
| 7. Er.Naveen Puri | S.E.P&I-I |
| 8. Er.Bipan Chand Samkaria | S.E.P&I-II |
| 9. Shri J. S. Sodhi, | SE. HQ Shimla |
| 10. Shri M.M.Jassal | S.O. IPH (B) |

Engineer-in-Chief (IPH) welcomed all the Officers of the department attending the Video Conferencing. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical and Financial progress for the year 2014-15 all sectors.

- (i) The physical achievement under water supply sector during the year 2014-15 upto 31.8.2014 is as under:-

Name of Distt.	Rural water supply schemes (habitations)			
	Annual Target	Target upto 31.8.2014	Achievement upto 31.8.2014	Short fall
Bilaspur	259	73	68	-5
Chamba	213	76	81	5
Hamirpur	96	36	46	10
Kangra	245	87	60	-27
Kinnaur	11	4	3	-1
Kullu	138	40	41	1
L&S	10	2	0	-2
Mandi	710	263	267	4
Shimla	383	141	140	-1
Sirmour	218	78	46	-32
Solan	182	66	73	7
Una	44	15	31	16
Total:-	2509	881	856	-25

The Division wise progress made under Rural Water Supply sector was reviewed & the overall progress found satisfactory. The Principal Secretary (IPH) desired to ensure achievement of targets fixed for the year 2014-15.

(ii) Physical achievement under Irrigation & Flood Control sector during the year 2014-15:-

Name of Circle	Minor Irrigation (in hect.)		Short - fall	Flood control (in hact.)		Short-fall	CAD		Short-fall
	Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14	
Mandi Zone									
Kullu	177	71	-	19	9	-	-	-	-
Sundernagar	188	74.44	-	0	0	-	-	-	-
Total:-	365.00	145.44	-	19	9	-	-	-	-

The item discussed and the progress made under Irrigation & Flood Control sectors was found satisfactory.

(iii) Financial achievement during the year 2014-15 is as under:-

Sr. No.	Sector	Budget(Rs. In lakh)	Expdt. 31.7.2014 (Rs. In lakh)	Upto (Rs. In lakh)	%age
1. Mandi Zone					
	Rural Water Supply	1590.03	571.42		35.93%
	Urban water supply	122.00	10.93		8.95%
	FMP	141.22	21.54		15.25%
	Irrigation Sector	1339.12	248.93		18.58%
	Command Area development	41.94	0		0

There is shortfall in expenditure incurred upto 7/2014 and the Principal Secretary (IPH) directed the Chief Engineer & SEs to accelerate the pace of work and to achieve the pro-rata targets by the end of September, 2014. Further the Principal Secretary (IPH) asked to submit the excess expenditure statement for the last financial year i.e. 2013-14 with the certificate to be issued by all SEs regarding no excess expenditure has been incurred as already instructed. The certificate should be provided latest by 30.10.2014. The progress under FMP & CAD needs to be reviewed at the department level also in future due to very slow pace of works.

2. Monitoring of WSS approved under NRDWP :-

The latest status of water supply schemes approved under NRDWP during the period from 2008-09 to 2013-14 is as under:-

Sr. No.	Year of proforma approval	Nos. of Proforma approval			No. of schemes pending for A/A & E/S			Nos. of incomplete schemes		
		S/nagar	Kullu	Total	S/nagar	Kullu	Total	S/nagar	Kullu	Total
1.	2008-09	60	105	165	0	0	0		3	
2.	2009-10	29	8	37	0	0	0		3	
3.	2010-11	94	39	133	0	0	0		10	
4.	2011-12	21	6	27	0	0	0		2	
5.	2012-13	4	0	4	0	0	0		0	
6.	2013-14	13	16	29	10	1	11		16	
	Total:-	221	174	395	10	1	11	43	34	77

The SE- Sundernagar was informed that the A/A & E/S of 8 Nos. schemes will be accorded upto 10/2014 & the estimate of 2 No. schemes will be sent to E-in-C in 11/2014 for obtain A/A & E/S. As regard the incomplete schemes the SE- Sundernagar was informed that 37 schemes will be completed upto 3/2015 and 6 Nos. will be completed in the next year. The SE- Kullu was informed that the A/A & E/S of 1 scheme will be accorded upto Nov., 2014 & 8 schemes will be completed upto 3/2015 and balance 26 schemes will be completed in the next year.

The Principal Secretary (IPH) directed the Chief Engineer & Superintending Engineers concerned to take necessary steps to complete the schemes in a time bound manner This will be reviewed in the next meeting.

3. Status of incomplete schemes under execution for more than 3 years in all sectors.

The item was discussed in detail & the Principal Secretary (IPH) asked the CE/SEs concerned to have the internal meetings at their level and completion schedule & the detail of scheme approved under all sectors may be sent to this head office by 15.10.2014.

4. Status of incomplete NRDWP WSSs more than 3 years, 5 Years and 10 years old.

The Chairman directed the concerned SEs/ EEs to ensure completion of incomplete schemes more than 5-10 years old by 31.3.2015 & also to complete the schemes more than 3 to 5 years in a time bound manner and a schedule for completion be submitted division wise by 30.10.2014.

5. Regular entry of GPS co-ordinates of sources including spot sources(Hand Pumps)

The point was discussed & SE (P&I)-I pointed out that there is no change in the position regarding entry of GPS coordinates of sources including spot

sources (Hand Pumps) as compare to the last meeting held during 6/2014. The Principal Secretary (IPH) desired to complete the entry by 31.10.2014 and this time limit is final.

6. Status of on line entry for NRDWP upto 31.03.2014 on GOI web. Site:-

- (i) Number of persons trained for water Quality Testing using field test kits.
- (ii) Number of Water Quality tests done in Labs.
- (iii) Number of Water Quality tests using test FTKs.
- (v) Number of VWSC member trained.

Detail of online entries in IMIS module on the all prescribed formats is as under:-

TARGET & ACHIEVEMENT FOR YEAR 2013-14 (Support Activity), WSSO as on 31-03-2014											
Sr. No.	Name of Circle	Name of District	Name of division	Training With FTK (agenda point No. 6 (i))		Lab test (agenda point No. 6 (ii))		Testing With FTK (agenda point No. 6 (iii))		VWSC Member trained* (agenda point No. 6 (v))	
				Target	Ach.	Target	Ach.	Target For Lab Test	Ach.	Target	Ach.
Mandi Zone											
8	S/nagar	Mandi	Mandi	75		1378		1062		153	17
			S/nagar	75		1378		1062		152	0
			Padhar	75	1129	1369	2760	1062		152	12
			Baggi	76		1273		1062	2495	152	2
			Karsog	76		1273		1062		152	0
		Total	377	1129	6671	2760	5310	2495	761	31	
9	Kullu	Kullu	Kullu-1	57		1190		922		152	81
			Kullu-2	86	460	1172	2591	1033	1003	152	55
			Anni	55		1172	98	881	616	152	0
		L/Spiti	Keylong	17	0	351	249	282	116	61	0
		Total	215	460	3885	2938	3118	1735	517	136	

The position of online entries in IMIS module on the all prescribed formats was reviewed. There is a huge gap in target and achievement in No. of VWSC members trained during 2014-15 in respect of Sundernagar & Kullu circle. The Principal Secretary (IPH) is concerned about difference in progress as stated in the meeting with the on line entries & directed to complete all the on line entries in time and pro-rata targets in these areas are to be achieved before next meeting and concerned SEs will monitor such entries.

(iv) Number of Sustainability Structures created.

The Engineer-in-Chief (IPH) stressed the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2014-15 & ensure achievement of physical and financial targets. The online data entry of targeted sustainability structures for 2014-15 may be done immediately.

7. NABARD (WSS & Irrigation)

(i) Submission of pending PCRs

There are 3 pending PCRs of Mandi Zone (2 PCRs of ongoing tranches & 1 of closed trench) & both the SEs were directed to submit the pending PCRs 30.9.2014.

(ii) Submission of DPRs after attending observations raised by NABARD.

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the concerned Superintending Engineer were directed to attend the observations of NABARD latest by 30.9.2014. It was also desired that while attending to the observations and withdrawing the schemes, necessary intimation in this regard should be sent to Nodal Officer.

(iii) Status of Non starter Projects.

There are 2 Non Starter Projects relating to Mandi Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to take immediate necessary action to get these projects out of the Non-starter category before 15.10.2014.

(iv) Slow moving projects:-

There are 18 slow moving projects relating to Mandi Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to accelerate the pace of work & file the reimbursement claims so as to get these projects out of the slow moving projects before 15.10.2014.

8. Status of preparation of DPRs under MLA priority schemes for the year 2013-14 & 2014-15.

The matter regarding preparation of DPRs of MLA priority schemes for the year 2013-14 & 2014-15 was discussed & after detailed discussions it was decided that the Chief Engineer (MZ) will submit scheme wise time schedule for preparation/submission of DPRs to SE (P&I) I & II by 25.9.2014.

9. Latest status of Major & Medium Irrigation Project under AIBP:-

(i) MIP Balh Valley (LB)

The phase-II of the project has been commissioned in March, 2014. The SE Sundernagar informed that testing of distribution system is in progress & the PCR will be submitted by 15.10.2014.

(v) Shelf of 166 Schemes under AIBP

Circle wise status of shelf of 166 MI schemes upto 31.7.2014 in respect of Mandi Zone is as under:-

S.No.	Circle	Nos.of scheme	Completed upto 7/2014	Ongoing	PCRs received	PCRs awaited for completed schemes	Schemes yet to be completed.
1	S/Nagar	10	10	0	10	0	0
2	Kullu	11	6	5	6	0	5
	Total:-	21	16	5	16	0	5

The Engineer-in-Chief (IPH) asked the SE- Kullu to complete the work of remaining 5 ongoing schemes in a time bound manner & submit the PCRs . SE- Kullu pointed out that LIS Tikri Than appearing in the shelf of 166 MIS is actually FIS . SE- Kullu was directed to send necessary clarification to the Nodal Officer as well as Director, CWC Shimla by 25.9.2014. It was further directed that LIS Nauni Upperghatoo in Tehsil Nirmand be completed by Jan., 2015 and PCR be sent by Feb., 2015.

10. Latest Status of following Vidhan Sabha Assurances:-

The implementation report of following assurances in respect of Mandi Zone is still awaited:-

क्र० सं	वृत्त का नाम	आ० सं०	विषय	अद्यतन स्थिति
1	Kullu	10/2006	DPRs of MLAs priority works	Reply awaited.
2.	Sundernagar	45/2010	पेयजल योजनाओं की अद्यतन स्थिति।	आश्वासन का उत्तर पुनः मांगा गया है।
3.	Kullu	5/2013	ब्यास नदी का तटीयकरण	आश्वासन का उत्तर इस कार्यलय के पत्र संख्या 46-47 दिनांक 19.4.2014 के द्वारा मांगा गया है
4.	Kullu	7/2013	ब्यास नदी का तटीयकरण हेतु सर्वे।	आश्वासन का उत्तर इस कार्यलय के पत्र संख्या 48-49 दिनांक 19.4.2014 के द्वारा मांगा गया है

5.	Kullu	8/2013	सिंचाई योजना प्रीणी बिजली महादेव का सर्वे	आश्वासन का उत्तर इस कार्यलय के पत्र संख्या 42-43 दिनांक 19.4.2014 के द्वारा मांगा गया है
----	-------	--------	--	---

The Principal Secretary (IPH) directed the concerned SEs/EEs to expedite replies of the assurances in a time bound manner keeping in view the latest observations..

11. ACRs of all staff completed upto 31/3/2014.

The Engineer-in-Chief (IPH) directed CE/SEs/EEs to ensure submission of ACRs upto 31.3.2014 by 15.10.2014 to the quarter concerned to avoid unnecessary delay in promotions .

12. Latest status of online entries in MIS module for computerization.

The point was discussed in detail & the Superintending Engineer (W) pointed out that some divisions are not operating MIS modules. The Engineer-in-Chief (IPH) directed the EEs concerned to operate MIS modules.

Further the Principal Secretary (IPH) asked Chief Engineer to monitor the inspection reports uploaded on the website & submit there out come and also upload his comments on the inspection report of SEs/EEs regularly.

13. Implementation of Hon'ble C.M. Announcements.

There are 4 C.M. announcements out of which 1 announcement has been implemented. The detail of pending announcements is as under:-

Sr. No	Brief particulars of announcement.	Remarks
1	During his tour to Manali on dated 9.2.2013 the Hon'ble Chief minister has announced the following:- “ Sewerage system should be extended to Manali Rural area ”.	DPR under process
2	During his tour to Manali on dated 9.2.2013 the Hon'ble Chief minister has announced the following:- “ Channelization of river Beas will be done on priority basis ”.	DPR prepared.
3	Hon'ble Chief Minister, HP. During his visit to Nirmand/Rampur and Rohru on dated 24.10.2013 to 25.10.2013 has announced the following:- “ Brow and Jagatkhana, Distt. Kullu need Sewerage system. IPH Department to survey and prepare DPR”.	DPR yet to be prepared.

The Principal Secretary (IPH) directed the concerned SEs/EEs to implement the remaining announcements in a time bound manner and take action as per schedule .

14. Latest status of SOP of targeted schemes for the year 2013-14:

Out of 35 targeted schemes for the year 2013-14 , the SOP connection of 18 targeted schemes are yet to be applied . Besides this the SOP connection of targeted schemes for the year 2014-15 are also required to be got released. The Engineer-in-Chief expressed his dissatisfaction on achievements made in this regard & directed the SEs/EEs concerned to submit the fresh schedule of targeted scheme for the year 2014-15 including spilled over schemes to the SE (P&I)II by 15.10.2014 .

It was also decided that concerned CE/SEs/EEs will take the meeting with their counterparts of HPSEBL for completion of targeted schemes for the 2014-15 and minutes of the same be submitted to the SE (P&I) II. Further the Principal Secretary (IPH) directed to monitoring the monthly progress of SOP at E-in-Chief / CE level and in case the matter needs to be resolved at AD level, a consolidated proposal be prepared and provided latest by 30.10.2014 with latest status by the IPH Department.

15. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Division wise status of FCA cases is as under:-

Division	Total No. of schemes	Principal approval received.	Forest cases sent to DFO/ CF/ PCCF	Schemes where joint inspection yet to be done.	Cases yet to be submitted.	Remarks.
Sundernagar Circle						
Mandi	7	1	5	--	2	1 case clubbed
Sundernagar	8	5	2	--	1	--
Baggi	3	2	1	--	--	--
Padhar	20	5	12	2	3	--
Karsog	6	1	3	2	--	--
Total	44	14	23	4	8	----
Kullu Circle						
Kullu-I	1	--	1	--	--	--
Kullu-II	3	--	1	--	2	--
Anni	11	1	3	--	7	--
Total	15	1	5	--	9	----

The Principal Secretary (IPH) directed the CE/SEs to attend the District level meeting with the Forest Authorities to get the FCA cases settled/ approved on priority basis.

16. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes :-

The status of online entry of completed irrigation schemes under e-iph module of the departmental website was reviewed & it was desired by the Principal Secretary (IPH) that remaining on line entries should be made by 25.9.2014 . Beside this the entry regarding potential created as well as utilized may also be made.

After detailed discussions & reviewing the progress on agenda items, the Principal Secretary (IPH) asked to hand over one complete water supply scheme in each Division to PRIs & one completed irrigation scheme to KVS for operation and maintenance on pilot basis upto 31.12.2014 and submit the outcome. Further he expressed his satisfaction & desired that Chief Engineers should convene Zonal Level monthly meeting with concerned SEs/ EEs to review these items also. It was intimated by SO (IPH-B) that meetings of Adhoc Committee has been fixed for 15th & 16th October, 2014. This time the target is to clear all the Audit Paras/ Inspection Reports prior to year 2007-08. Thus original record and the replies in duplicate may be brought in the above meeting alongwith list of pending paras / IRs upto 2007-08.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.