

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Hamirpur Zone held on 16th September 2014 under the Chairmanship Principal Secretary (IPH) to the Government of HP.

A Video Conference to review the functioning of the works of Hamirpur Zone, IPH Department was held under the Chairmanship of Principal Secretary (IPH) to the Government of HP. on dated 16.9.2014. The following were present at Shimla:-

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|----------------------------|-------------------------------------|
| 1. Shri R.K. Sharma, | Engineer-in-Chief (IPH) |
| 2. Sh. S.K.Kapta, | Special Secretary (IPH) |
| 3. Er.A.K. Vaidya | Chief Engineer-cum- Director (WSSO) |
| 4. Er.A.K.Bahri | Chief Engineer, (D&M) |
| 5. Er.Naveen Puri | S.E.P&I-I |
| 6. Er.R.M.Mukul | S.E. (Works) |
| 7. Er.Bipan Chand Samkaria | S.E.P&I-II |
| 8. Shri J. S. Sodhi, | SE. HQ Shimla |
| 9. Shri M.M.Jassal | S.O. IPH (B) |
| 10. Sh. K.S Verma | Jt. Controller (F&A) CTR |

Engineer-in-Chief (IPH) welcomed all the Officers of the department attending the Video Conferencing. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical and Financial progress for the year 2014-15 all sectors.

- (i) The physical achievement under water supply sector during the year 2014-15 upto 31.8.2014 is as under:-

Name of Distt.	Rural water supply schemes (habitations)			
	Annual Target	Target upto 31.8.2014	Achievement upto 31.8.2014	Short fall
Bilaspur	259	73	68	-5
Chamba	213	76	81	5
Hamirpur	96	36	46	10
Kangra	245	87	60	-27
Kinnaur	11	4	3	-1
Kullu	138	40	41	1
L&S	10	2	0	-2
Mandi	710	263	267	4
Shimla	383	141	140	-1
Sirmour	218	78	46	-32
Solan	182	66	73	7
Una	44	15	31	16
Total:-	2509	881	856	-25

The Division wise progress made under Rural Water Supply sector was reviewed & the overall progress was found satisfactory . However, there is shortfall of online entry of 20 habitations in respect of IPH Division Dehra. The Principal Secretary (IPH) express his dissatisfaction in this regard & directed the concerned CE/SEs to take immediate necessary action to cover the shortfall by the end of September, 2014.

(ii) Physical achievement under Irrigation & Flood Control sector during the year 2014-15:-

Name of Circle	Minor Irrigation (in hect.)		Short fall	Flood control (in hact.)		Short fall
	Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14	
Hamirpur Zone						
Hamirpur	180	106.80	-	36	44	-
Bilaspur	10	5	-	70	15	11
Una	530	273.73	-	0	0	-
Total:-	720.00	385.53		106	59	-
SRFMP Circle Una	-	-	-	29	0	

The item was discussed and the progress made under Irrigation & Flood Control sectors found satisfactory.

(iii) Financial achievement during the year 2014-15 is as under:-

Sr. No.	Sector	Budget(Rs. In lakh)	Expdt. Upto 31.7.2014 (Rs. In lakh)	%age
1. Hamirpur Zone				
	Rural Water Supply	2688.74	1575.16	58.58%
	Urban water supply	32.00	2.61	8.15%
	FMP	798.66	0	0
	Irrigation Sector	6416.09	454.35	7.05
	Command Area development	423.32	0	0

There is shortfall in expenditure incurred on Urban water supply, Flood Protection and Irrigation sectors upto 7/2014 & the Principal Secretary (IPH) directed the Chief Engineer & SEs to accelerate the pace of work and to achieve the pro-rata targets by the end September, 2014. Further the Principal Secretary (IPH) asked to submit the excess expenditure statement for the last financial year i.e. 2013-14 with the certificate to be issued by all SEs regarding no excess expenditure has been incurred as already instructed. The certificate should be provided latest by

30.10.2014. The progress under FMP and CAD needs to be reviewed at the department level also due to very slow pace.

2. Monitoring of WSS. approved under NRDWP :-

The latest status of water supply schemes approved under NRDWP during the period from 2008-09 to 2013-14 is as under:-

Sr. No.	Year of proforma approval	Nos. of Proforma approval				No. of schemes pending for A/A & E/S				Nos. of incomplete schemes			
		Hamirpur	Bilaspur	Una	Total	Hamirpur	Bilaspur	Una	Total	Hamirpur	Bilaspur	Una	Total
1.	2008-09	40	15	40	95	0	0	0	0	3	5	0	8
2.	2009-10	34	32	14	80	0	0	0	0	6	11	2	19
3.	2010-11	9	0	0	9	0	0	0	0	2	0	0	2
4.	2011-12	33	16	4	53	0	1	0	1	19	10	0	29
5.	2012-13	2	0	1	3	0	0	0	0	2	0	1	3
6.	2013-14	0	2	6	8	0	0	1	1	0	1	6	7
	Total:-	118	65	65	248	0	1	1	2	32	27	9	68

The SE- Una & Bilaspur was informed that the A/A & E/S of schemes will be accorded during the current financial year and SEs shall submit the schedule by 15.10.2014.

The item was discussed in detail & the Principal Secretary (IPH) directed the Chief Engineer & Superintending Engineers concerned to take necessary steps to complete the schemes in a time bound manner . The Engineer-in-Chief (IPH) asked the SEs/EEs concerned to ensure completion of schemes approved upto 2010-11 by the end of current financial year.

Further the SE- Una pointed out that the A/A & E/S of LWSS Proliya Barota has been accorded recently for Rs. 2.50 crores which can not be completed upto 3/2015. The proforma estimate of the scheme was approved in the year 2009. The Principal Secretary (IPH) asked that a seprate case may be sent to E-in-Chief (IPH) for re-consideration that whether this scheme is to be taken up for execution in view of cost over run.

3. Status of incomplete schemes under execution for more than 3 years in all sectors.

The item was discussed in detail & the Principal Secretary (IPH) asked the CE/SEs concerned to have the internal meeting at their level and completion schedule & the detail of scheme approved under all sectors may be sent to this head office immediately before 15.10.2014.

4. Status of uncompleted NRDWP WSSs more than 3 years, 5 Years and 10 years old.

There are 5 schemes for more than 5 to 10 years old relating to Hamirpur Zone . The Chairman directed the concerned SEs/ EEs to ensure completion of these schemes by 31.3.2015 & also to complete the schemes more than 3 to 5 years in a time bound manner and a schedule for completion be submitted division wise by 30.10.2014.

5. Regular entry of GPS co-ordinates of sources including spot sources(Hand Pumps)

The point was discussed & SE (P&I) pointed out that there is no change in the position regarding entry of GPS coordinates of sources including spot sources (Hand Pumps) as compare to the last meeting held during 6/2014. The Principal Secretary (IPH) desired to complete the entry by 31.10.2014 and this time limit is final.

6. Status of on line entry for NRDWP upto 31.03.2014 on GOI web. Site:-

- (i) Number of persons trained for water Quality Testing using field test kits.
- (ii) Number of Water Quality tests done in Labs.
- (iii) Number of Water Quality tests using test FTKs.
- (v) Number of VWSC member trained.

Detail of online entries in IMIS module on the all prescribed formats is as under:-

TARGET & ACHIEVEMENT FOR YEAR 2014-15 (Support Activity), WSSO as on 8-9-2014											
Sr. No.	Name of Circle	Name of District	Name of division	Training With FTK (agenda point no. 6 (i))		Lab test (agenda point no. 6 (ii))		Testing with FTKs no. 6 (iii)		VWSC Member trained* (agenda point no. 6 (v))	
				Target	Ach.	Target	Ach.	Target For Lab Test	Ach.	Target	Ach.
Hamirpur Zone											
1	Hamirpur	Hamirpur	Hamirpur	121	215	1444	1439	1958	1592	243	60
			Barsar	108		1444		1216		210	0
		Kangra	Dehra	96	80	1697	1089	1909	973	273	49
		Mandi	Sarkaghat	137	137	1551	658	1246	619	178	0
		Total		462	432	6136	3186	6329	3184	904	109
2	Bilaspur	Bilaspur	Bilaspur	75	0	1613	2250	1049	1055	148	0
			Ghumarwin	75	0	1613		1048		149	0
		Total		150	0	3226	2250	2097	1055	297	0
3	Una	Una	Una-1	115	137	1809	680	1632	633	232	123
			Una-2	115	131	1809	1431	1631	1223	232	88
		Total		230	268	3618	2111	3263	1856	464	211

The position of online entries in IMIS module on the all prescribed formats was reviewed. There is a huge gap in target and achievement in No. of persons trained to monitor water quality using FTKs in respect of Una Circle & No. of VWSC members trained during 2014-15 in respect of Hamirpur & Bilaspur circle. The Principal Secretary (IPH) is concerned about difference in progress as stated in the meeting with the on line entries & directed to complete all the on line entries in time and pro-rata targets are to be achieved before next review by each circle. Concerned SEs will monitor these activities.

The Engineer-in-Chief (IPH) pointed out that there are some complaints of excess iron & fluoride for which immediate remedial measures are required to be taken up. As pointed out by the Director (WSSO) there is complaint of fluoride in water supply under IPH Division Una-II. SE- Una was directed to look into the matter and submit his report by 30.9.2014.

(iv) Number of Sustainability Structures created.

The Engineer-in-Chief (IPH) stressed the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2014-15 & ensure achievement of physical and financial targets.

(7) NABARD (WSS & Irrigation)

(i) Submission of pending PCRs

After detailed discussion, SE. Bilaspur informed that there are 3 pending PCRs out of which 2 PCRs will be submitted by 15.10.2014 and 1 scheme is not feasible due to dried up source. The Engineer-in-Chief (IPH) asked SE- Bilaspur to send case to drop the scheme by 30.9.2014 to SE (PI&I) II. The Superintending Engineer, Una informed that there are 3 pending PCRs of closed trenches out of which 2 schemes are disputed & 1 scheme is infeasible. Accordingly the report to be submitted to the SE (P&I)II by 25.9.2014. There are 10 PCRs pending relating to Hamirpur Circle out of which PCRs of 6 schemes were submitted by the SE but there are some observations in these PCRs. The Engineer-in-Chief (IPH) directed the SE Hamirpur to assure submission of PCRs of all schemes by 15.10.2014.

(ii) Submission of DPRs after attending observations raised by NABARD.

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the concerned Superintending Engineer

were directed to attend the observations of NABARD latest by 30.9.2014 and get the schemes deleted which are either infeasible or approved under other heads.

(iii) Status of Non starter Projects.

There are 12 Non Starter Projects relating to Hamirpur Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to take immediate necessary action to get these projects out of the Non-starter category before 15.10.2014.

(iv) Slow moving projects:-

There are 20 slow moving projects relating to Hamirpur Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to accelerate the pace of work & file the reimbursement claims so as to get these projects out of the slow moving projects before 15.10.2014.

8. Status of preparation of DPRs under MLA priority schemes for the year 2013-14 &2014-15.

The matter regarding preparation of DPRs of MLA priority schemes for the year 2013-14 & 2014-15 was discussed & after detailed discussions it was decided that the Chief Engineer (HZ) will submit scheme wise time schedule for preparation/submission of DPRs to SE (P&I) I & II by 25.9.2014.

9. Latest status of Major & Medium Irrigation Project under AIBP:-

(i) MIP Nadaun

The Engineer-in-Chief (IPH) directed the SE- Hamirpur to accelerate the pace of work of the project so as to ensure completion of the project within stipulated period.

(ii) MIP Kouncil to Jhalera Mandap:-

&

(iii) MIP Rain Water Harvesting to Satyar Khad

The Principal Secretary (IPH) directed the CE/SE- Hamirpur to attend the District level meeting with the Forest Authorities to get the Forest Clearance for these projects on priority basis so as to avoid delay in execution/ completion of these projects.

(iv) Shelf of 166 Schemes under AIBP

Circle wise status of shelf of 166 MI schemes upto 31.7.2014 in respect of Hamirpur Zone is as under.

S.No.	Circle	Nos.of scheme	Completed upto 7/2014	Ongoing	PCRs received	PCRs awaited for completed schemes	Schemes yet to be completed.
Hamirpur Zone							
1	Hamirpur	13	7	6	0	7	6
2	Una	23	21	2	19	2	2
3	Bilaspur	1	0	1	0	0	1
	Total:-	37	28	9	19	9	9

The Engineer-in-Chief (IPH) asked the concerned Superintending Engineers to submit PCRs of 9 schemes which have already been completed by 30.9.2014 and to complete the work of remaining 9 ongoing schemes in a time bound manner.

10. Latest Status of following Vidhan Sabha Assurances:-

The implementation report of following assurances in respect of Hamirpur Zone is still awaited:-

क्र० सं	वृत्त का नाम	आ० सं०	विषय	अद्यतन स्थिति
1	Bilaspur	7/2006	जिला बिलासपुर की खड्डों का चैनेलाईजेशन	दिनांक 27-05-2014 को हुई बैठक में समिति ने अद्यतन स्थिति से अवगत होना चाहा है ।
2.	SCFMP Una	46/2010 एवं 50/2010	संतोषगढ से बाथडी तक स्वां का चैनेलाईजेशन	दिनांक 25 व 26-03-2014 को हुई बैठक में समिति ने अद्यतन स्थिति से अवगत होना चाहा है ।
3.	Hamirpur	6/2013	उठाऊ सिंचाई योजनाओं की अद्यतन स्थिति।	आश्वासन का उतर इंस कार्यालय के पत्र संख्या 44-45 दिनांक 19.4.2014 के द्वारा मांगा गया है

The Principal Secretary (IPH) directed the concerned SEs/EEs to expedite replies of the assurances in a time bound manner and keeping in view the latest observations.

11. ACRs of all staff completed upto 31/3/2014.

The Engineer-in-Chief (IPH) directed CE/SEs/EEs to ensure submission of ACRs upto 31.3.2014 by 15.10.2014 to the quarter concerned to avoid unnecessary delay in promotions .

12. Latest status of online entries in MIS module for computerization.

The point was discussed in detail & the Superintending Engineer (W) pointed out that some divisions are not operating MIS modules. The Engineer-in-Chief (IPH) directed the EEs concerned to operate MIS modules.

Further the Principal Secretary (IPH) asked Chief Engineer to monitor the inspection reports uploaded on the website & submit there out come and also upload his comments on the inspection report of SEs/EEs.

13. Implementation of Hon'ble C.M. Announcements.

There are 6 C.M. announcements out of which 4 announcements have been implemented and 2 announcements are being implemented.

1	Hon'ble Chief Minister, HP. During his visit to Una on dated 23.10.2013 has announced the following:- “Estimate and DPR will be prepared for third phase of channelization of Swan River and the same will be sent to the GOI for sanction, State Govt. would sanction its share for it.”	CMO-CM-D (M&C/2013 dated 28.10.2013	Being implemented.
2	During his tour to Chintpurni of Una Distt. And Jalandhar on dated 25.7.2014 the Hon'ble Chief Minister HP. has announced the following:- “Una channelization is top priority of the Government”.	Secy/CM-I0104/2012-DEP-D-156052 dated 5.8.2014	Being implemented.

The Principal Secretary (IPH) directed the concerned SEs/EEs to implement the remaining announcements in a time bound manner.

14. Latest status of SOP of targeted schemes for the year 2013-14:

Out of 87 targeted schemes for the year 2013-14, the SOP connection of 43 targeted schemes are yet to be applied. Besides this the SOP connection of targeted schemes for the year 2014-15 are also required to be got released. The Engineer-in-Chief expressed his dissatisfaction on achievements made in this regard & directed the SEs/EEs concerned to submit the fresh schedule of targeted scheme for the year 2014-15 including spilled over schemes to the SE (P&I)II by 15.10.2014.

It was also decided that concerned CE/SEs/EEs will take the meeting with their counterparts of HPSEBL for completion of targeted schemes for the 2014-15 and minutes of the same be submitted to the SE (P&I) II. Further the Principal Secretary (IPH) directed to monitoring the monthly progress of SOP at E-in-Chief / CE level and in case the matter needs to be resolved at AD level, a consolidated position be provided by 30.10.2014 with latest status by the Department.

15. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Division wise status of FCA cases is as under:-

Division	Total No. of schemes	Principal approval received.	Forest cases sent to DFO/CF/ PCCF	Schemes where joint inspection yet to be done.	Cases yet to be submitted.	Remarks.
Hamirpur Circle						
Hamirpur	1	-	1	-	-	-
Barsar	1	-	1	-	-	-

Sarkaghat	7	4	1	-		2 Nos received back with observations
Total:-	9	4	4	-	2	-
Una Circle						
Divn.No.II	2	-	2	-	-	-

The Principal Secretary (IPH) directed the CE/SE- Hamirpur to attend the District level meeting with the Forest Authorities to get the FCA cases settled/ approved on priority basis.

16. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes :-

The status of online entry of completed irrigation schemes under e-iph module of the departmental website was reviewed & it was desired by the Principal Secretary (IPH) that remaining on line entries should be made by 25.9.2014. Beside this the entry regarding potential created as well as utilized may also be made.

After detailed discussions & reviewing the progress on agenda items, the Principal Secretary (IPH) asked to hand over one complete water supply scheme in each Division to PRIs & one completed irrigation scheme to KVS for operation and maintenance on pilot basis upto 31.12.2014 and submit the outcome. Further he expressed his satisfaction & desired that Chief Engineers should convene Zonal Level monthly meeting with concerned SEs/ EEs to review these items also. It was intimated by SO (IPH-B) that meetings of Adhoc Committee has been fixed for 15th & 16th October, 2014. This time the target is to clear all the Audit Paras/ Inspection Reports prior to year 2007-08. Thus original record and the replies in duplicate may be brought in the above meeting alongwith list of pending paras / IRs upto 2007-08.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.