

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Dharamshala Zone held on 15th September, 2014 under the Chairmanship Principal Secretary (IPH) to the Government of HP.

A Video Conference to review the functioning of the works of Dharamshala Zone, IPH Department was held under the Chairmanship of Principal Secretary (IPH) to the Government of HP. on dated 15.9.2014. The following were present at Shimla:-

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|----------------------------|-------------------------------------|
| 1. Shri R.K. Sharma, | Engineer-in-Chief (IPH) |
| 2. Sh. S.K.Kapta, | Special Secretary (IPH) |
| 3. Er.A.K. Vaidya | Chief Engineer-cum- Director (WSSO) |
| 4. Er.A.K.Bahri | Chief Engineer, (D&M) |
| 5. Shri P.Dorje Gyamba | Director, CWC |
| 6. Er.Naveen Puri | S.E.P&I-I |
| 7. Er.R.M. Mukul | S.E. (Works) |
| 8. Er.Bipan Chand Samkaria | S.E.P&I-II |
| 9. Shri J. S. Sodhi, | SE. HQ Shimla |
| 10. Shri M.M.Jassal | S.O. IPH (B) |

Engineer-in-Chief (IPH) welcomed all the Officers of the department attending the Video Conferencing. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical and Financial progress for the year 2014-15 all sectors.

- (i) The physical achievement under water supply sector during the year 2014-15 upto 31.8.2014 is as under:-

Name of Distt.	Rural water supply schemes (habitations)			
	Annual Target	Target upto 31.8.2014	Achievement upto 31.8.2014	Short fall
Bilaspur	259	73	68	-5
Chamba	213	76	81	5
Hamirpur	96	36	46	10
Kangra	245	87	60	-27
Kinnaur	11	4	3	-1
Kullu	138	40	41	1
L&S	10	2	0	-2
Mandi	710	263	267	4
Shimla	383	141	140	-1
Sirmour	218	78	46	-32
Solan	182	66	73	7
Una	44	15	31	16
Total:-	2509	881	856	-25

The Division wise progress made under Rural Water Supply sector was reviewed & the overall progress found satisfactory. The Principal Secretary (IPH) desired to ensure achievement of targets fixed for the year 2014-15.

(ii) **Physical achievement under Irrigation & Flood Control sector during the year 2014-15:-**

Name of Circle	Minor Irrigation (in hect.)		Short - fall	Flood control (in hact.)		Short-fall	CAD		Short-fall
	Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14		Target 14-15	Ach. Upto 8/14	
Dharamsala Zone									
Chamba	15	5	-	11	3	-	-	-	-
Nurpur	200	110	-	200	91	-	-	-	-
Dharamsala	320	114.62	5.38	10	2	1	-	-	-
Total:-	535.00	229.62	-	221	96	-	-	-	-
CAD Works									
Shahnehar	-	-	-	-	-	-	2000	3552	-

The item discussed and the progress made under Irrigation & Flood Control sectors was found satisfactory.

(iii) **Financial achievement during the year 2014-15 is as under:-**

	Sector	Budget(Rs. In lakh)	Expdt. Upto 31.7.2014 (Rs. In lakh)	% age
Dharamsala Zone	Rural Water Supply	2306.40	730.77	31.68%
	Urban water supply	70.00	15.74	22.48%
	FMP	1016.41	16.62	1.63%
	Irrigation Sector	4492.52	650.37	14.48%
	CAD	1276.75	74.77	5.86%
	Hydrology	56.50	0	0

There is shortfall in expenditure incurred upto 7/2014 and the Principal Secretary (IPH) directed the Chief Engineer & SEs to accelerate the pace of work and to achieve the pro-rata targets by the end of September, 2014. Further the Principal Secretary (IPH) asked to submit the excess expenditure statement for the last financial year i.e. 2013-14 with the certificate to be issued by all SEs regarding no excess expenditure has been incurred as already instructed The certificate should be provided latest by 30.10.2014. The progress under CAD needs to be reviewed at the department level also in future due to very slow pace.

2. Monitoring of WSS approved under NRDWP :-

The latest status of water supply schemes approved under NRDWP during the period from 2008-09 to 2013-14 is as under:-

Sr. No.	Year of proforma approval	Nos. of Proforma approval				Nos. of schemes pending for A/A & E/S				Nos. of incomplete schemes			
		Chamba	Nurpur	D/sala	Total	Chamba	Nurpur	D/sala	Total	Chamba	Nurpur	D/sala	Total
1.	2008-09	106	44	29	179	0	0	0	0	7	21	0	28
2.	2009-10	9	3	4	16	0	0	0	0	0	0	0	0
3.	2010-11	23	11	11	45	0	0	0	0	3	11	3	17
4.	2011-12	19	0	14	33	0	0	0	0	12	0	0	12
5.	2012-13	29	0	5	34	0	0	0	0	21	1	4	26
6.	2013-14	12	0	9	21	0	0	7	7	12	0	2	14
	Total:-	198	58	72	328	0	0	7	7	55	33	9	97

The SE- Dharamsala was informed that the A/A & E/S of 1 scheme will be accorded during 9/2014, 5Nos. upto 10/2014 & balance 1 scheme upto 3/2015. As regard the incomplete schemes the SE- Dharamsala was informed that 1 scheme will be completed upto 9/2014, 1 No. scheme upto 10/2014, 1 No. upto 12/2014 and balance 6 Nos. will be completed in the next year. The SE- Chamba was informed that 7 schemes will be completed upto 9/2014, 3 schemes upto 10/2014, 12 schemes upto 15.5.2015, 21 schemes upto 15.12.2015 and balance 12 schemes will be completed in the next year. Further the SE- Nurpur was informed that 21 schemes will be completed during the current financial year & balance 12 schemes will be completed in the next financial year.

The Principal Secretary (IPH) directed the Chief Engineer & Superintending Engineers concerned to take necessary steps to complete the schemes in a time bound manner. This will be reviewed in the next meeting

3. Status of incomplete schemes under execution for more than 3 years in all sectors.

The item was discussed in detail & the Principal Secretary (IPH) asked the CE/SEs concerned to have the internal meeting at their level and completion schedule & the detail of scheme approved under all sectors may be sent to this head office by 15.10.2014.

4. Status of incomplete NRDWP WSSs more than 3 years, 5 Years and 10 years old.

The Chairman directed the concerned SEs/ EEs to ensure completion of incomplete schemes more than 5-10 years old by 31.3.2015 & also to complete the schemes more than 3 to 5 years in a time bound manner and a schedule for completion be submitted division wise by 30.10.2014..

5. Regular entry of GPS co-ordinates of sources including spot sources(Hand Pumps)

The point was discussed & SE (P&I)-I pointed out that there is no change in the position regarding entry of GPS coordinates of sources including spot sources (Hand Pumps) as compare to the last meeting held during 6/2014. The Principal Secretary (IPH) desired to complete the entry by 31.10.2014 without any delay.

6. Status of on line entry for NRDWP upto 31.03.2014 on GOI web Site:-

- (i) Number of persons trained for water Quality Testing using field test kits.
- (ii) Number of Water Quality tests done in Labs.
- (iii) Number of Water Quality tests using test FTKs.
- (v) Number of VWSC member trained.

Detail of online entries in IMIS module on the all prescribed formats is as under:-

TARGET & ACHIEVEMENT FOR YEAR 2013-14 (Support Activity), WSSO as on 31-03-2014											
Sr. No.	Name of Circle	Name of District	Name of division	Training With FTK (agenda point No. 6 (i))		Lab test (agenda point No. 6 (ii))		Testing With FTK (agenda point No. 6 (iii))		VWSC Member trained* (agenda point No. 6 (v))	
				Target	Ach.	Target	Ach.	Target For Lab Test	Ach.	Target	Ach.
Dharamshala Zone											
1	Chamba	Chamba	Chamba	92	50	1599	212	1377	190	187	13
			Dalhousie	89	1	1599	1067	1377	204	187	0
			Salooni	89	16	1511	477	1376	676	187	5
			Total	270	67	4709	1756	4130	1070	561	18
2	Nurpur	Kangra	Nurpur	100	0	1644	682	1444	396	208	100
			Indora	102	0	1674	262	1444	391	208	106
			Jawali	100	0	1670	606	1444	549	208	143
		Total	302	0	4988	1550	4332	1336	624	349	
3	D/sala	Kangra	D/sala	76	46	1443	582	1079	549	154	164
			Shahpur	76	0	1408	421	1079	776	154	111
			Palampur	75	0	1408	406	1078	1238	155	189
			Thural	75	0	1408	650	1078	707	155	171
		Total	302	46	5667	2059	4314	3270	618	635	

The position of online entries in IMIS module on the all prescribed formats was reviewed. There is a huge gap in target and achievement in No. of persons trained to

monitor water quality using FTKs in respect of Dharamshala Zone & No. of VWSC members trained during 2014-15 in respect of Chamba circle. The Principal Secretary (IPH) is concerned about difference in progress as stated in the meeting with the on line entries & directed to complete all the on line entries in time and pro-rata targets in these areas are to be achieved before next review by all the divisions.

(iv) Number of Sustainability Structures created.

The Engineer-in-Chief (IPH) stressed the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2014-15 & ensure achievement of physical and financial targets.

(7) NABARD (WSS & Irrigation)

(i) Submission of pending PCRs

There are 7 pending PCRs (2 Nos. ongoing tranche & 5 Nos. of closed tranche) of Nurpur circle & SE-Nurpur was directed to submit the pending PCRs upto 30.9.2014.

(ii) Submission of DPRs after attending observations raised by NABARD.

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the concerned Superintending Engineer were directed to attend the observations of NABARD latest by 30.9.2014. It was also desired that while attending to the observations and withdrawing the schemes, necessary intimation in this regard should be sent to Nodal Officer.

(iii) Status of Non starter Projects.

There are 19 Non Starter Projects relating to Dharamshala Zone as on 31.8.2014. The SE- Chamba informed that now there is no non starter project relating to his Circle. The Engineer-in-Chief (IPH) directed the SE Chamba to reconcile the matter with the Nodal Officer & also directed the S.E- Dharamshala & Nurpur to take immediate necessary action to get these projects out of the Non-starter category before 15.10.2014.

(iv) Slow moving projects:-

There are 25 slow moving projects relating to Mandi Zone as on 31.8.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to accelerate the pace of work & file the reimbursement claims so as to get these projects out of the slow moving projects before 15.10.2014.

8. Status of preparation of DPRs under MLA priority schemes for the year 2013-14 & 2014-15.

The matter regarding preparation of DPRs of MLA priority schemes for the year 2013-14 & 2014-15 was discussed & after detailed discussions it was decided that the Chief Engineer (DZ) will submit scheme wise time schedule for preparation/submission of DPRs to SE (P&I) I & II by 25.9.2014.

(9) Latest status of Major & Medium Irrigation Project under AIBP:-

(v) Shelf of 166 Schemes under AIBP

Circle wise status of shelf of 166 MI schemes upto 31.7.2014 in respect of Dharamsala Zone is as under:-

S.No.	Circle	Nos.of scheme	Completed upto 7/2014	Ongoing	PCRs received	PCRs awaited for completed schemes	Schemes yet to be completed.
Dharamsala Zone							
1	D/sala	45	45	0	43	2	0
2	Chamba	5	1	4	0	1	4
	Total	50	46	4	43	3	4

The Engineer-in-Chief (IPH) asked the SE- Chamba to complete the work of remaining 4 ongoing schemes in a time bound manner & submit the PCRs .

10. Latest Status of following Vidhan Sabha Assurances:-

The implementation report of following assurances in respect of Hamirpur Zone is still awaited:-

क्र० सं	वृत्त का नाम	आ० सं०	विषय	अद्यतन स्थिति
1	Chamba	53/2011	गत 2 वर्षों की पेयजल योजनाओं की DPRs बनाने तथा नाबार्ड की स्वीकृति हेतु भेजने बारे।	Reply awaited.

The Principal Secretary (IPH) directed the concerned SE/EEs to expedite reply of the assurance in a time bound manner keeping in view the latest observations.

11. ACRs of all staff completed upto 31/3/2014.

The Engineer-in-Chief (IPH) directed CE/SEs/EEs to ensure submission of ACRs upto 31.3.2014 by 15.10.2014 to the quarter concerned to avoid unnecessary delay in promotions .

12. Latest status of online entries in MIS module for computerization.

The point was discussed in detail & the Superintending Engineer (W) pointed out that some divisions are not operating MIS modules. The Engineer-in-Chief (IPH) directed the EEs concerned to operate MIS modules.

Further the Principal Secretary (IPH) asked Chief Engineer to monitor the inspection reports uploaded on the website & submit there out come and also upload his comments on the inspection report of SEs/EEs regularly.

13. Implementation of Hon'ble C.M. Announcements.

There are 2 C.M. announcements out of which 1 announcement has been implemented. The detail of pending announcements is as under:-

Sr. No	Brief particulars of announcement.	Remarks
1	Hon'ble Chief Minister HP on dated 6.2.2013 has announced the following:- “ Salli to Dairni Rirkumar, Hathor Kuhl will be constructed”.	Being implemented

The Principal Secretary (IPH) directed the concerned SEs/EEs to implement the remaining announcements in a time bound manner and take action before 15.10.2014.

14. Latest status of SOP of targeted schemes for the year 2013-14:

Out of 42 targeted schemes for the year 2013-14 , the SOP connection of 24 targeted schemes are yet to be applied . Besides this the SOP connection of targeted schemes for the year 2014-15 are also required to be got released. The Engineer-in-Chief expressed his dissatisfaction on achievements made in this regard & directed the SEs/EEs concerned to submit the fresh schedule of targeted scheme for the year 2014-15 including spilled over schemes to the SE (P&I)II by 15.10.2014 .

The CE- Dharamsala stated that there are 4 Nos. schemes of Chamba circle targeted for SOP for the year 2013-14 under AIBP head for which 140.00 lacs is required for completion. It was directed that concerned CE/SE may send the requirement under flexi fund and thereafter the Director CWC Shimla may be requested to arrange the funds under above head.

It was also decided that concerned CE/SEs/EEs will take the meeting with their counterparts of HPSEBL for completion of targeted schemes for the 2014-15 and minutes of the same be submitted to the SE (P&I) II. Further the Principal Secretary (IPH) directed to monitor the monthly progress of SOP at E-in-Chief / CE level and in case the matter needs to be resolved at AD level a consolidated position be provided by 30.10.2014 with latest status by the Department.

15. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Division wise status of FCA cases is as under:-

Division	Total No. of schemes	Principal approval received.	Forest cases sent to DFO/ CF/ PCCF	Schemes where joint inspection yet to be done.	Cases yet to be submitted.	Remarks.
Dharamsala Circle						
Shahpur	4	2	2	-	-	-
Thural	1	1	-	-	-	-
Total:-	5	3	2	-	-	-
Chamba Circle						
Chamba	2	1	1	-	-	-
Total:-	2	1	1	-	-	-
Nurpur Circle	NIL					

The Principal Secretary (IPH) directed the CE/SEs to attend the District level meeting with the Forest Authorities to get the FCA cases settled/ approved on priority basis.

16. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes :-

The status of online entry of completed irrigation schemes under e-iph module of the departmental website was reviewed & it was desired by the Principal Secretary (IPH) that remaining on line entries should be made by 25.9.2014 . Beside this the entry regarding potential created as well as utilized may also be made.

After detailed discussions & reviewing the progress on agenda items, the Principal Secretary (IPH) asked to hand over one complete water supply scheme in each Division to PRIs & one completed irrigation scheme to KVS for operation and maintenance on pilot basis upto 31.12.2014 and submit the outcome. Further he expressed his satisfaction & desired that Chief Engineers should convene Zonal Level monthly meeting with concerned SEs/ EEs to review these items also. It was intimated by SO (IPH-B) that meetings of Adhoc Committee has been fixed for 15th & 16th October, 2014. This time the target is to clear all the Audit Paras/ Inspection Reports prior to year 2007-08. Thus original record and the replies in duplicate may be brought in the above meeting alongwith list of pending paras / IRs upto 2007-08.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.

