

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Shimla Zone held on 11.10.2013.

A Video Conference to review the functioning of the works of Shimla Zone, IPH Department was held under the Chairmanship of Additional Chief Secretary (IPH) on 23.09.2013.

Additional Chief Secretary (IPH) to the GoHP welcomed all the participants and emphasized upon the need to accelerate the pace of work to achieve the targets for the current financial year-2013-14. He urged that regular supervision by all field officers / officials should be undertaken so that works are completed in a time bound manner and reiterated the need of regular touring and Inspection notes at all levels. **He further emphasized that under all programmes the target fixed would be monitored on a monthly basis as per 'Target Sheets' and the annual assessment of the performance of every individual officer will purely be based on it.**

Agenda Item (1):- Action taken report on minutes of the meeting held on 24.5.2013:-

Action taken report is at Annexure 'A'.

Agenda Item (2) Physical & Financial achievements upto 31.8.2013.

The physical and financial progress to achieve the targets for the year 2013-14 under all sectors was reviewed. The overall physical progress in all sectors is not satisfactory. The target to cover habitations in Sunni Division is 30 and all of these are slipped back habitations as per G.O.I. new norms of coverage i.e. @ 55 lpcd. But priority must be given to old/ pre-updated habitations. Therefore, Superintending Engineer IPH circle, Shimla-9 was directed to achieve the target of 30 habitations prior to updated habitation within circle under other divisions. Target & Achievement ending 31.8.2013 is as under:-

Physical achievement (Water Supply Sector)

Sr. No	Name of Circle	Name of Division	Annual target Physical	Month-wise Target and Achievement up to 31.08.2013						Ach. up to 8/13	%age
				April	May	June	July	August	Total		
1	R/ PEO	RAMPUR	122	8	8	8	12	12	48	46	37.70
		POOH	9	0	1	0	1	1	3	0	0
		R/Peo	0	0	0	0	0	0	0	0	-
		KAZA	0	0	0	0	0	0	0	0	-
		Total:-	131	8	9	8	13	13	51	46	35.11
2	ROHROO	ROHROO	56	0	2	2	3	5	12	17	30.35
		JUBBAL	70	0	6	6	6	6	24	23	32.86
		NERWA	80	0	6	6	6	6	24	24	30.00
		Total:-	206	0	14	14	15	17	60	64	31.07

2	SHIMLA-9	SHIMLA	60	0	6	3	5	5	19	16	26.66
		SUNNI	30	0	2	3	2	2	9	0	0
		ARKI	90	0	6	8	7	7	28	29	32.22
		Total:-	180	0	14	14	14	14	56	45	25
4	NAHAN	Nalagarh	56	0	0	0	0	0	0	10	17.85
		SOLAN	56	0	3	8	1	2	14	13	23.21
		NAHAN	35	0	3	5	0	0	8	8	22.85
		PAONTA	20	0	0	0	0	0	0	0	0
		NOHRA DHAR	160	0	5	8	10	20	43	25	15.63
		Total:-	327	0	11	21	11	22	65	56	17.12

Physical achievement (Irrigation Sector)

Sr. No	Circle	Distt	Targets for 2013-14	Prorata targets for 2013-14 upto 8/2013 @ 36%	Ach. Reported by SE's during 2013-14 upto 8/2013	Shortfall in ach. from SE's upto 8/2013
MINOR IRRIGATION SCHEMES						
1	R/Peo	Kinnaur	150	54	75	-21
		L&S	50	18	30	-12
		Shimla	100	36	33	3
2	Rohru	Shimla	570	205	200	5
3	Shimla	Shimla	35	13	0	13
		Solan	10	4	9	-5
4	Nahan	Solan	158	57	39	18
		Sirmour	258	93	13	80
		Total	1331	479	399	80
FLOOD PROTECTION WORKS						
1	R/Peo	Kinnaur	5	2	3.00	-1
		L&S	5	2	0.00	2
2	Rohru	Shimla	20	7	0.00	7
3	Nahan	Solan	35	13	0.00	13
		Sirmour	75	27	0.00	27
		Total	140	50	3.00	47

Financial Achievement:-

The position of Budget, LOC & Expenditure incurred upto 31.8.2013:-

Particulars	Budget	LOC	Expenditure upto 31.8.2013	% of expenditure
Urban WSS	980.55	490.26	38.65	3.94
Rural WSS	3347.07	1829.09	964.75	28.82
Irrigation	2702.22	614.54	359.44	13.30
F.M. Project	737.00	0.00	0.00	0
Flood Control	68.03	36.48	6.81	10.01
CAD	0	0	0	0
Total:-	7834.87	2970.37	1369.65	17.48%

It is observed that expenditure incurred under irrigation sector is very low. The Engineer-in-Chief asked all concerned to accelerate the pace of work and ensure achievement of targets fully in time bound manner.

Flood Protection Works:-

It was observed that target achieved and expenditure incurred is very low. Chief Engineer (S/Z) Shimla informed that works of Nahan Circle could not be accelerated due to site problem. It was desired to sort out the issues by 25th October along with solution to expedite the achievement of the physical/financial targets. Regarding FPW Sunkar, Executive Engineer Paonta Sahib informed that the stone quarry has been banned and the progress cannot be achieved. Additional Chief Secretary (IPH) directed to file the separate application on this issue be moved to National Green Tribunal along with quantity of material needed for the instant job. It was also desired that Executive Engineer Paonta take up the matter with Deputy Commissioner concerned requesting him to serve the notice to the owner of the land for doing the Flood Protection measures in their land .

The Engineer-in-Chief (IPH) asked all concerned to accelerate the pace of work and ensure achievement of targets fully in a time bound manner.

Formation of Water Users Associations (WUAs)/Krishi Vikas Sanghs in IPH Department

Regarding formation of WUA/KVS, the Chief Engineer (S/Z) explained that against 744 schemes only 314 KVS have been formed. The Additional Chief Secretary (IPH) directed that following action points should be examined:-

- (i) Collection of abhiana/water charges through KVS/WUAs and a portion of the collection to be retained by the KVS/WSA.
- (ii) For LIS, the electricity connection to be obtained in the name of the KVS/WSA. Each Executive Engineer would motivate one KVA/WUAs per Sub Division to take on this responsibility.
- (iii) Each Executive Engineer would motivate one KVA/WSA per sub- Division to take this responsibility.

Point No.3:- Implementation of Hon'ble C.M's announcements.

There is no C.M. announcement pertaining to South Zone.

Point No.4:- Information regarding LWSS(>20years) & GWSS(>25 years) old

The information in respect of Shimla Zone has been received and is being compile by S.E (P&I)-I. The information as received from Chief Engineer (S/Z) is as under:-

Sr. No.	Name of circle	No. of LWSS> 20 years	No. of GWSS> 20 years
1.	Reckong Peo	1	6
2	Shimla-9	25	63
3.	Rohroo	2	21
4.	Nahan	68	123
Total:-		96	213

Point No.5- Incomplete schemes under execution for more than 3 years.

Superintending Engineers informed that the information has been submitted to E-in-C IPH with copy to SE (P&I) but perusal of the information reveals that the same need to be re-assessed. SEs/EEs assured that they will prepare the updated information. Present status as per information received from Chief Engineer (S/Z) after review of scheme is as under.

Sr. No.	Name of Circle	Total No. of schemes	Scheme to be completed by				Balance
			Dec., 13	March, 2014	June-14	Dec. 14	
1	Nahan	147	50	40	27	16	14
2	Rohru	60	6	41	2	5	6
3	Reckong Peo	145	1	5	1	28	110
4.	Shimla-9	61	Information yet to be received from SE- Shimla-9				
Total:-		413	57	86	30	49	130

It was decided that Chief Engineer (SZ) and CE (Project) shall give detailed report on status of these schemes with their recommendation by 25.10.2013.

The Chairman directed to take up the matter of incomplete SC/ST schemes with Director, Social Justice & Empowerment, H.P. for demand of funds so that these schemes could be completed in time. He also directed to send the detail of such schemes under SCSP immediately.

Point No.6:- Progress achieved in closing on-going schemes more than 5 years to 10 years old & more than 10 years old-(NRDWP schemes)

The Additional Chief Secretary (IPH) directed concerned SES/EEs to complete/close such ongoing schemes especially which are more than 5 years old in a time bound manner for which time schedule was also finalized in consultation with concerned SEs/EEs. The scheme wise time schedule is at **Annexure – (6-a)** .

Executive Engineers informed that there are few schemes to be completed. They were directed to make online entries of the incomplete schemes and send the list of schemes which have been commissioned.

Point No. 7:- Drilling of Hand Pumps with portable Rigs at off road locations-

The Engineer-in-Chief (IPH) directed all E.Es to follow the instructions already conveyed vide letter dated 13.9.2013 with regard to adding the condition of drilling 10% hand pumps at off road sites/locations in the tenders which are yet to be finalized. The C.E. (S/Z) pointed out that short listed Firms are not participating/interested in installation of hand pumps at off road locations. It was therefore, decided that other Firms can also be allowed to participate in the tenders. The progress shall be intimated **by 15 Nov., 2013.**

Point No. 8:- Activities of WSSO

Online entries on IMIS module on the following format:

- **Lab tests & FTK tests :**

The position of online entries in IMIS module on the all prescribed formats was reviewed and the progress made in this regard is satisfactory.

- **Trainings:-**

There is a huge gap in target and achievement upto the month of 8/2013. The Director (WSSO) emphasized the need to make all out efforts to achieve the targets.

- **Status of various Laboratories.**

The Director (WSSO) pointed out that there is duplication in entry of laboratory which is required to be corrected and asked the concerned S.E. to get the same corrected.

- **Information regarding Division-wise engagement of Jal Rakshaks :-**

The Superintending Engineers/Executive Engineers concerned were directed by the Engineer-in-Chief, to send the requirement by **15th November, 2013.**

Point No.9:- Projects under AIBP

(i) Shelf of 181 (166) MIS schemes:-

Physical and financial progress of Shelf of 181 (166) MIS:-

The information in respect of Shimla Zone is as under:-

Name of circle	Total Nos. of schemes	Completed up to 8/2013	Balance to be completed	Target date of completion
R/Peo	3	0	3	December 2013
Rohroo	5	4	1	-do-
Shimla	0	0	0	-do-
Nahan	50	2	48	-do-
Total:	58	6	52	

Details of the schemes are as per **Annexure 9 (a)**

Superintending Engineer, IPH Circle, Nahan informed that out of 50 schemes, 14 schemes stand completed. Superintending Engineer, Nahan was asked to submit the list of completed schemes.

Superintending Engineer IPH Circle, Nahan further informed that he will complete 18 schemes by March, 2014 and remaining schemes are disputed. He was asked to submit list of schemes along with time schedule separately.

Chief Engineer South Zone was asked to re-allocate the unutilized funds of this shelf within zone and submit detailed report separately within 15 days. He further informed that the schemes will be completed by April, 2014 subject to availability of additional funds.

Executive Engineer, IPH Solan was asked to provide details of water bodies proposed for Micro Irrigation including cash crop and other irrigation purposes under this shelf to Agriculture and Hort. Departments.

Chief Engineer (S/Z) informed that FIS Raj Kulh 1000 Hect. is proposed and it is running Kulh . Issue of additional funds for completion of this shelf was also raised by Chief Engineer(SZ), the Engineer-in-Chief (IPH) informed that funds for this shelf have been released as per the requirement received from the Chief Engineer (SZ).

The position of incomplete schemes was discussed in the meeting scheme-wise. Chief Engineer (SZ) and all Superintending Engineers/Executive Engineers will ensure completion of schemes in a time bound manner and to follow the time schedule for completion of schemes finalized in the Video Conference.

Point No. 10-NABARD.

(I) Submission of Pending PCRs of NABARD Schemes :-

The Superintending Engineer (P&I) II pointed out that there is a gap between loan sanctioned & expenditure incurred under NABARD. The Additional Chief Secretary directed concerned CEs/SEs/EEs to submit balance reimbursement claims & to make efforts to complete the schemes under RIDF-XIII immediately. It was further directed to furnish the pending PCRs of completed scheme immediately. The status of pending PCRs of NABARD schemes in respect of Shimla Zone as on 10.9.2013:-

Circle	Pending PCR's as on 24.5.2013	PCR's submitted after previous meeting 25.5.2013 to 10.9.2013	Additional schemes completed during 25.5.2013 to 10.9.2013	Pending PCR's as on 10.9.2013	Remarks
R/Peo	2	0	0	2	All PCR's to be submitted by 30.9.2013.
Rohru	9	4	4	9	
Shimla	4	0	0	4	
Nahan	52	1	1	52	

Details of the schemes are as per **Annexure 10 (a)-(i) &(ii)**.

(ii) Submission of DPRs after attending observations raised by NABARD

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the position of pending DPRs as per record of Head Office as on 30.8.2013 is as under:-

Circle	Pending clarification as per NABARD as on 30.8.2013		
	Irrig. & FPW	WSS	Total
R/peo	0	0	0
Rohroo	0	0	0
Shimla	0	1	1
Nahan	3	1	4

Details of the schemes are as per **Annexure 10 (b)**.

The concerned Superintending Engineer were directed to resubmit the pending DPRs immediately and reiterated the instructions already issued during the course of previous meeting in this regard.

(iii) Status of Non-Starter projects:-

Superintending Engineers, IPH Circle R/Peo, Rohroo & Shimla were directed to take up the work of following 5 Non Starter projects immediately & report compliance:-

Sr. No.	Name Of Scheme	Tranch
IPH Circle Reo		
1	FIS Gue in GP Gue	XVII
2	FIS Lambidhar to Pangi dhar.	XVII
IPH Circle Rohroo		
3	LWSS from Patel Khad to vill Sari in GP Sari	XVII
IPH Circle Shima-9		
4	Aug of LIS Panesh Kanda in GP	XVII

	Panesh kanda	
5	LIS Kheel Bhaila in GP Dabrogh	XVII

S.E. P&I-II was asked to settle the case of Rohroo circle which stand completed and are shown pending. It was gathered that two projects have been completed and require deletion from this list for which S.E P&I-II was asked to settle the issues by 15.11.2013. Executive Engineer IPH Division Arki was directed to submit the DPR for T/S by 20.11.2013. If it is not possible, he was directed to drop the scheme & report compliance.

(iv) Slow moving projects:-

There are 13 slow moving projects relating to Shimla Zone (3 R/Peo+2Rohroo + 4 Shimla + 4 Nahan). CE (SZ) and Superintending Engineers concerned will accelerate the pace of works to get these projects out of slow moving category immediately. E-in-Chief observed that there is a general inclination amongst the EEs to expend NRDWP funds in comparison to state funds, and to utilize the SCSP in the current financial year. Detailed instructions have been issued by the Govt. vide letter No. IPH-B©1-1/2012 dated 27.09.2013 to the E-in-C, IPH , all Chief Engineers and DCs after convening a meeting with ACS (SJ&E) to GoHP and, these must be followed strictly and funds must be utilized effectively to complete those schemes which are 75% complete on priority after seeking re-appropriation. The scheme wise status of slow moving project is as **per Annexure 10(c). All SEs will report compliance.**

Point No. 11:- Status of Preparation of DPRs under MLA priority schemes for the year 2013- 14:-

The Additional Chief Secretary (IPH) expressed dissatisfaction on the progress made in preparation of DPRs. All Superintending Engineers/Executive Engineers were directed to assess the feasibility of proposed schemes /time schedule for preparation of DPRs and to submit the same by **15th October, 2013** and simultaneously submit the DPRs of feasible irrigation schemes and drinking water water supply schemes as per agreed datesThe process for acquisition of forest/private land shall be initiated immediately. The target dates as intimated Chief Engineer (S/Z) for preparation/submission of DPRs is at **Annexure 11(a).**

Point No. 12:-Status of online entry of completed irrigation schemes under the e-iph module of the departmental website hiph.org.

It was observed the position of online entries was not found satisfactory . The SEs/EEs concerned will ensure completion of entries of completed irrigation schemes on departmental website by the end of **October, 2013 & report compliance.** It was informed that operators are being made available for online entries to be made on priority basis. It was desired that Chief Engineer (SZ) will send a proposal for Basic computer training at HIPA. It was desired by the

Addl. Chief Secy that there is V-sat facility available to the Deputy Commissioner R/Peo and S.E R/Peo should also utilize the same service for making on line entries.

Point No. 13-Latest status of SOP of targeted schemes for the year 2013-14:

It was informed by the Chief Engineer South Zone that for most of schemes, the Department is ready for SOP connection but HPSEBL usually lag behind. In spite of making verbal promises, it is found that they are lacking in power and pending schemes are specially in respect of Rohru and Shimla Circle. All CEs/EEs concerned will take up the matter of remaining schemes with the HPSEBL immediately **and report compliance.**

New SOP schemes.

It was desired by the Addl. Chief Secretary (IPH) to submit a report on these issues separately for taking up the matter at appropriate level.

Point No. 14:-Target and achievement of sustainability structure for 2013-14 and online entry thereof up to 31.8.2013.

The achievement of online entry of sustainability structures for 2013-14 and online entry thereof upto 31.8.2013 is very less according to the targets and concerned S.Es will complete the online entries immediately & report compliance. It was informed by the Executive Engineer, Paonta that the target to construct Rain Water Harvesting Structure could not be achieved due to continuous rains. It was further instructed to re-distribute the target among the zone and make achievement accordingly.

Point No. 15:-Forest Conservation Act 1980 (Cases)

It was desired to expedite the pending cases of FCA where ever needed so that the work are not delayed on this account.. It was desired by the worthy Engineer-in-Chief to make provision in DPRs/Estimates for land acquisition four times the collectorate value as per the new land acquisition Act so that due amount of compensation can be paid to the owner of land.

Point No. 16:-Reply of CAG Report 2010-11

The Engineer-in-Chief (IPH) desired to submit reply of pending ATR/ FATR immediately.

Point No. 17:-PW Deposits (Works only)

The Engineer-in-Chief (IPH) expressed concern over huge amount of balance lying un-utilized in PW deposit & directed CE/SEs & EEs to utilize these funds immediately and reduce the balance.

Point No. 18:-Status of Vidhan Sabha Assurances.

The Engineer-in-Chief (IPH) stressed the need to submit the implementation report/ reply of pending Vidhan Sabha assurances No. 27/2005, 22/2006, 23/2006, 27/2009, 35/2010 & 55/2011 immediately.

Point No. 19:-Status of Tour Programme of SEs/CEs w.e.f. March, 2013 onwards

All officers were directed to submit their tour programmes to the competent authority regularly and a copy of same must reach the office of Additional Chief Secretary (IPH) by 10th of each month.

Point No. 20- Status of Inspection Notes of SEs/CEs

The Engineer-in-Chief (IPH) asked all concerned to follow the instructions regarding submission of Inspection Reports by 10th of next month regularly without waiting for reminder. Instructions have already been issued by the Additional Chief Secretary (IPH) to the Govt. of H.P. Shimla-2 vide letter No.IPH-B (A)-9-3/2011 dated 1.8.2013.

New items

E-samadhan

The Engineer-in-Chief (IPH) pointed out that there are 8 complaints pending for more than 30 days and required to be attended on priority. The Engineer-in-Chief (IPH) directed all Executive Engineers to attend all pending complaints under e-samadhan immediately.

It was desired by the Addl. Chief Secretary (IPH) that ID and password should be given to the concerned and in future e-dispatch system will be taken up. It was also desired by the Addl. Chief Secretary (IPH) that all A/A & E/s will be issued through e-iph module in future.

The meeting ended with a vote of thanks to all present.

ANNEXURE 'A'

Agenda items for the review meeting/ video Conference of the Department to be held 23rd September, 2013.

1. Action Taken Report on minutes of the meeting held on 24.5.2013.

- **Ensure proper chlorination to avoid outbreak of water borne diseases :**

The chlorination was ensured properly to avoid outbreak of water borne diseases.

- **To ensure completion of on line entries of targeted habitations:**

On line entries of targeted habitations for the year 2013-14 has been completed.

- **Disbanding the existing practice of centralized purchasing of GI. Pipes.**

The committee headed by the CE (D&M) has submitted its report.

1. Physical /financial achievements up to 31-3-2013.

The target under all sectors have been fixed by phasing them in the ratio of 20%, 25% , 30 % and 25 % for each quarter. The latest status is to be discussed in detail under agenda item No. 2.

2. Progress achieved on mapping of villages as per census 2011 on IMIS module.

District wise differences in IMIS & census 2011 village list downloaded from the alert section format A13 of GOI. Web-site www.indiawater.gov.in is as under:-

Sr. No.	Name of Distt.	Total No of IMIS village	Total No. of Census 2011 villages	Total No. of Mapped Villages	IMIS villages not in census data (un Mapped villages)	Census villages not mapped to IMIS Villages + new villages in census 2011 not existing in IMIS .	Differences in IMIS & census village list.
1.	Kinnaur	223	241	207	16	37	18
2	L&S	269	280	259	10	36	11
3	Shimla	2496	2706	2406	90	383	210
4	Sirmour	986	968	978	8	19	-18
5	Solan	2271	2383	2216	55	262	112
Total:-		6245	6578	6066	179	737	

3. Progress achieved in closing on going schemes > than 5-10 years old and > 10 years old

The status of schemes will be discussed under agenda item No. 6.

4. Online entries on IMIS module on the following format:-

Action plan for 2013-14 has already been prepared. All SEs/EEs have been directed to ensure online entries by 10th of each month in time bond manner.

5. Physical and financial progress of Shelf of 181 (166) MIS:-

The detail is to be discussed under agenda item No. 9 (vi)

6. Re- imbursement claims filed viz-a-viz sanctioned budget under NABARD:-

The CE- Shimla zone has submitted the circle wise information as under:-

Name of Circle	Sanctioned Budget 2013-14				LOC issued upto date				R/ Claims filed upto date	Shortfall as per LOC (Col 10-11)
	D.No.13 (OTSCP)	D.No.-31 (TSP)	D.No.-32 (SCSP)	Total	D.No.-13 (OTSCP)	D.No.31 (TSP)	D.No.-32 (SCCP)	Total		
1	2	3	4	5	6	7	8	9	10	11
Nahan	603.68	0	191.59	795.27	301.86	0	100.82	402.68	467.48	-64.80
Rohru	86.38	0	32.70	119.08	43.18	0	16.36	59.54	72.71	-13.17
Shimla-9	445.47	0	225.32	670.79	222.74	0	79.82	302.56	98.28	204.28
Rec-Peo	338.27	0.50	80.57	419.34	169.10	0	68.10	237.20	0.00	237.20
Shimla-3	0.25	0	0.00	0.25	0.12	0	0.00	0.12	0.00	0.12
Total:-	1474.05	0.50	530.18	2004.73	737.00	0	265.10	1002.10	638.47	363.63

7. Status of online entry of completed irrigation schemes on e-iph module of the departmental website hpiiph.org.

The detail is given in reply of agenda item No. 12.

8. Reply of CAG Report 2010-11:-

The point is to be discussed under agenda item No. 17 in detail.

9. Status of Vidhan Sabha Assurance upto 2007:-

The point is to be discussed under agenda item No. 20.

10. Accelerated Irrigation Benefit Programme (AIBP)

(a) Major and Medium Irrigation Project:-

No point relates to S/Z.

b) FMP (iii) Bata River Channelization

The preparation of site specific plans by consulting the G.F.C.C. is under process.

11. NRDWP

(i) Habitations:-

The online entries of all these targeted habitations stands completed.

(ii) Sustainability structure:

This item will be discussed in agenda item No.14

(iii),(iv) & (v) Lab Tests, FTK Tests & Lab Set up:

This item will be discussed in agenda item No.8 (i) & (iii).

(vi) Handing over schemes to PRIs

This item will be discussed in agenda item No.8 (iv).

vii) VWSC & PRI members trained/person trained in use of FTK's

This item will be discussed in agenda item No.8 (ii).

Proposed Project:-

No comments has been received.

12. Non Starter Projects Identified by NABARD as on 31.03.2013.

The position of the non starter project identify by NABARD is as per agenda item No. 10(iii)

13. Details of DPRs pending for clarification from filed offices:

The scheme wise detail is as per agenda item 10 (ii)

14. Submission of DPRs of MLA Priority for year 2013-14.

The point will be discussed in agenda item No. 11.

15. PW Deposits (Works only)

The latest status is as per agenda item No. 18.

16. Circle wise / distt. Wise status of formation of Water Users Associations (WUAs) Krishi Vikas Sanghs in IPH Deptt.

The circle wise information as received from CE (SZ) is under:-

Name of circle	Total No. of Irrigation schemes	Status of WUA		Status of KVS		Remarks
		Framed	Active	Framed	Active	
Nahan	357					Direction has been given for framing the KVS/WUS as and increase the potential utilized (proceeding required)
Rohru	39			39	15	
Shimla-9	143	62	50	59	26	
Reckong Peo	205	0	0	74	74	
Total:-	744	62	50	172	115	

17. Status of 84 schemes where SOP work is completed by HPSEBL.

Out of 84 Nos. schemes 33 Nos. schemes pertain to Shimla zone. The circle wise position is as under:-

S.No.	Circle	No. of schemes	Applied for connection/ released	Yet to be released
1	Shimla-9	5	4	1
2	Rohroo	2	2	0
3.	Nahan	26	6	20
4.	Reckong Peo	0	0	0
	Total	33	12	21

18. Proposal for inclusion of new Medium Irrigation Projects (AIBP) and Flood Protection Works (FMP) including in 12th five year Plan (2012-17).

No comments received from CE- S/Z.

19. Action Plan for drought prone areas in the ensuing summer season:-

Action plan already prepared and now no action is required as drought period is over.

Annexure (6-a)**List of ongoing schemes (>=10 years old) as on 6.11.2013**

Sr. No.	Name of Scheme	Block	Scheme type Rpt	Sanction year	Estimated cost	Date of commencement	Date of completion
Distt. Shimla							
1	GWSS Ayog Sandoa	Basantpur	PWS	1994-95	4.30	25.8.1994	31.3.14
2	LWSS Mandhorghat near Temple	Basantpur	PWS	2001-02	22.00	7.7.2001	31.3.14
3	Prov. LWSS. Deola	Basantpur	PWS	2002-03	33.59	19.3.2003	31.3.14
4	Prov. GWSS to Charoli in GP. Charoli	Chopal	PWS	1981-82	10.69	28.4.2000	31.3.14
5	GWSS Shantha Duina Galog, Thariand Bahal GP. Dewat	Chopal	PWS	1964-65	8.92	12.12.1965	31.3.14
6	Prov. GWSS Korla, Kharog, Thamara GP. Kiran	Chopal	PWS	1980-81	1.58	4.4.1984	31.3.14
Distt. Sirmour							
1	WSS Salani Katola	Nahan	PWS	2003-04	9.97	30.11.2003	30.10.2014
2	GWSS Chabahan	nahan	PWS	1992-1993	1.19	12.4.1992	31.12.2014

List of ongoing schemes (>=5 to < 10 years old) as on 6.11.2013

Sr. No.	Name of Scheme	Block	Scheme type Rpt	Sanction year	Estimated cost	Date of commencement	Date of completion
Distt. Shimla							
1	Prov. LWSS Karyali in GP. Karyali	Basantpur	PWS	2005-06	68.56	15.8.2005	31.3.2014
2	LWSS Karyali	Basantpur	PWS	2005-06	48.01	12.7.2006	31.3.2014
3	Prov. LWSS Bouli Kaloh in GP. Nehra	Basantpur	PWS	2007-08	10.58	25.2.2008	10.11.2014
4	LWSS Bag Bamot GP. Pahal	Basantpur	PWS	2007-08	89.27	12.2.2008	31.3.2014
5	WSS Berog Laganh (Pargna Chanju)	Chopal	PWS	2006-07	9.32	29.3.2006	31.3.2014
6	LWSS Jubber (Pargna Punder)	Chopal	PWS	2006-07	35.82	18.10.2006	31.3.2014
7	LWSS Ganga Badlog (Pargna Punder)	Chopal	PWS	2006-07	94.74	3.1.2006	31.3.2014
8	LWSS. Badhal in GP. Badhal	Jubbhal Kotkhahi	PWS	2007-08	98.50	28.5.2008	31.3.2014
9.	WSS under GP. Darkoti Tehsil Korkhai	Jubbhal Kotkhahi	PWS	2008-09	60.98	4.7.2008	31.3.2014
10.	Prov. LWSS Behra Khad to Saroga	Narkanda	PWS	2007-08	173.08	25.4.2007	31.3.2014
11	GWSS. Dawala	Narkanda	PWS	2003-04	1.80	15.4.2004	31.3.2014
Distt. Solan							
1	Prov. LWSS. Rehana & group of villages in Tehsil Kanghat	Kandaghat	PWS	2007-08	84.31	31.12.2008	27.2.2014
2	WSS to NC/PC habitation Serighat	Kandaghat	PWS	2007-08	149.48	31.12.2008	31.3.2014
Distt. Sirmour							
1	LWSS NC/PC Hab. Satiwala, Urramwala, Shambuwala Tehsil Nahan	Nahan	PWS	2007-08	85.30	29.6.2008	30.12.2014
2	Prov. LWSS to NC/PC Hab, Dadhuwala Dhakwala A	Nahan	PWS	2006-07	82.60	30.11.2007	31.10.2014
3	LWSS ti NC/PC Hab, Tirmali Dayar GP. Birla	Nahan	PWS	2006-07	37.72	30.11.2007	30.12.2013

4	Aug. of LWSS. Gagal Shikor	Nahan	PWS	2006-07	132.55	31.10.2007	30.12.2014
5	Prov. GWSS. Hab. Chuli-Dadahu	Nahan	PWS	2005-06	0.90	12.5.2005	30.12.2013
6	Prov. GWSS to NC/ PC Habi.Katal Teeb Jarja	Nahan	PWS	2006-07	21.50	30.11.2007	30.12.2014
7	LWSS. to PC Habi. Jamli	Nahan	PWS	2007-08	36.43	15.7.2008	30.12.2014
8	Prov. LWSS. NC/PC Katal Teeb	Nahan	PWS	2006-07	21.50	30.11.2007	30.12.2013
9	Auh. Of LWSS Mogi Nand	Nahan	PWS	2006-07	26.32	28.9.2007	30.10.2014
10	LWSS. Matter Bheron	Nahan	PWS	2006-07	89.14	30.11.2007	20.12.2014
11	Imp. Of WSS Manjholi	Nahan	PWS	2004-05	9.61	17.6.2004	31.12.2013
12	Prov. LWSS to NC/PC Habi. Of Rama Gravi	Nahan	PWS	2006-07	86.88	31.10.2007	30.12.2014
13	LWSS. Rama	Nahan	PWS	2007-08	46.88	10.10.2008	30.10.2014
14	LWSS NC/PC Rama	Nahan	PWS	2007-08	46.88	10.10.2008	30.10.2014
15	WSS Binah Ki Ser	Pachhad	PWS	2006-07	1.20	31.10.2007	30.12.2014
16	Aug. of Binah ki Ser	Pachhad	PWS	2006-07	89.14	31.10.2007	30.12.2013
17	Prov. LWSS Briuri by Aug. of LWSS Sarsu Mehiana	Pachhad	PWS	2006-07	122.32	31.10.2007	30.10.2014
18	WSS. Arka Bashyog	Pachhad	PWS	2006-07	6.32	31.10.2007	30.12.2014
19	Prov. LWSS to NC/PC Hab. Narag Nohra	Pachhad	PWS	2006-07	68.71	30.11.2007	31.12.2014
20	Aug. of LWSS Sirmouri Mandir	Pachhad	PWS	2006-07	36.40	30.11.2007	31.12.2014
21	Aug. LWSS Rajban Muglanwala	Paonta Sahib	PWS	2004-05	59.76	17.5.2007	31.12.2013
22	LWSS. to NC/PC Habi. Of CV Kando Dugana	Paonta Sahib	PWS	2007-08	1000.00	15.8.2008	31.3.2014
23	Prov. LWSS to PC Habi. CV Dobri Salwala	Paonta Sahib	PWS	2006-07	68.25	30.11.2007	31.3.2014
24	Prov. LWSS to NC/PC hab. Haripurkhol	Paonta Sahib	PWS	2006-07	196.66	31.11.2007	31.3.2014
25	LWSS PC Hab. Gorkhuwala Shampur Bhood	Paonta Sahib	PWS	2007-08	120.70	15.9.2008	15.12.2013
26	LWSS Haripur Tohana	Paonta Sahib	PWS	2006-07	1.15	28.5.2007	31.3.2014
27	Prov. LWSS to NC/PC Habi of CV Kalyo Pab in GP. Dibber	Rajgarh	PWS	2008-09	31.15	19.3.2008	31.3.2014
28	Prov. LWSS to LOH of various CV of GP. Habban	Rajgarh	PWS	2008-09	121.01	5.7.2008	31.3.2014
29	GWSS Kot Danger in Kothya Jajjar	Rajgarh	PWS	2006-07	1.06	23.1.2008	31.3.2014
30	GWSS Neri Kotli	Rajgarh	PWS	2006-07	48.10	26.9.2007	31.3.2014
31	Prov. WSS to Village Bandal	Sangrah	PWS	2006-07	11.37	30.11.2007	31.3.2014
32	Prov. GWSS to Bhangari Upper & Lower and Shilli Bhangari	Sangrah	PWS	2008-09	7.91	11.4.2008	31.3.2014
33	Prov. WSS to NC/PC Hab. Aug. of LWSS Sangrah	Sangrah	PWS	2006-07	149.87	30.11.2007	31.3.2014
34	Prov. GWSS Gatta Madwach	Sangrah	PWS	2006-07	162.67	29.11.2007	27.3.2014
35	Prov. WSS to NC/PC Habi by Aug. of LWSS. Sangrah	Sangrah	PWS	2006-07	149.87	30.11.2007	31.3.2014
36	Prov. LWSS to NC habi. Of CV Suidhar Jasbi	Shillai	PWS	2006-07	33.78	29.11.2007	27.3.2014
37	Aug. of LWSS Kando Bhatnol	Shillai	PWS	2007-08	212.92	30.12.2007	31.3.2014
38	Prov. LWSS to Nainidhar GP. Nainidhar	Shillai	PWS	2006-07	193.82	29.11.2007	27.3.2014

Zone/Schemewise position of 181 (Now 166) MIS under AIBP								
Circle	Sr.No	Total Nos of scheme	Schemes Completed	Schemes in progress	Schemes not started	Total	Likely Date of Submission of PCR	Remarks
Shimla Zone								
Rohroo	1	C/o LIS Kaloon in Teh. Chopal Distt. Shimla (H.P.)	0	1	0	1		PCR not Received
	2	C/o LIS Kiarla in Teh. Chopal Distt. Shimla.	1	0	0	1		-DO-
	3	C/o FIS Bharanoo in Teh. Chopal Distt. Shimla (H.P.)	1	0	0	1		-DO-
	4	C/o FIS Satial Kerag Ph. I in Teh. Chopal Distt. Shimla (H.P.)	1	0	0	1		-DO-
	5	C/o FIS Satial Kerag Ph. II in Teh. Chopal Distt. Shimla (H.P.)	1	0	0	1		-DO-
		Total Rohru Circle:-	4	1	0	5		
Reckong Peo	1	C/o LIS for Horticulture land from Rattenpur to Gaura in Tehsil Rampur Distt. Shimla.	0	1	0	1		PCR not Received
	2	C/o LIS for Horticulture land to Kumsoo. Talai PipliDhar in Tehsil Rampur Distt. Shimla.	0	1	0	1		-DO-
	3	C/o LIS from Bonda Gad to Adarshnagar in sub Tehsil Nankheri Distt. Shimla (H.P.)	0	1	0	1		-DO-
		Total Rohru Circle:-	0	3	0	3		
Nahan	1	C/o LIS Gojjar Adrain in Teh.Paonta Distt. Sirmour.	0	1	0	1		PCR not Received
	2	C/o LIS to Vill. Domehar in Tehsil Kandaghat Distt. Solan.	0	0	1	1		-DO-
	3	C/o LIS to Vill. Behrol in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
	4	C/o LIS to Vill. Paploll in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
	5	C/o LIS to Vill. Chhousa in Tehsil Kandaghat Distt. Solan (H.P.)	0	0	1	1		-DO-
	6	C/o LIS to Vill. Chini Padli in Tehsil Kandaghat Distt. Solan.	0	1	0	1		-DO-

7	C/o LIS to Vill. Tundal in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
8	C/o LIS to Vill. Kanchir Domehar in Tehsil Kandaghat Distt. Solan.	0	0	1	1		-DO-
9	C/o LIS to Vill. Shadyal Domehar in Tehsil Kandaghat Distt. Solan.	0	1	0	1		-DO-
10	C/o LIS to Vill. Haripur in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
11	C/o LIS to Vill. Jakherun in Tehsil Kandaghat Distt. Solan.	0	1	0	1		-DO-
12	C/o FIS to Vill. Nihara in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
13	C/o LIS to Vill. Samoth in G.P. Jadhana in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
14	C/o LIS to Vill. Kiar in Tehsil Kandaghat Distt. Solan (H.P.)	0	1	0	1		-DO-
15	C/o LIS to Vill. Binnu in Tehsil Kandaghat Distt. Solan (H.P.)	0	0	1	1		-DO-
16	C/o LIS to Vill. Oily Manjholi in Tehsil & Distt. Solan (H.P.)	0	1	0	1		-DO-
17	C/o LIS to Vill. Gun Ki Ser in Tehsil & Distt. Solan (H.P.)	0	1	0	1		-DO-
18	C/o LIS to Vill. Ber in Tehsil & Distt. Solan.	0	1	0	1		-DO-
19	C/o LIS to Vill. Raipur Ranoh in Tehsil & Distt. Solan (H.P.)	0	0	1	1		-DO-
20	C/o LIS to Vill. Kwaga in Tehsil Rajgarh Distt. Sirmour (H.P.)	0	1	0	1		-DO-
21	C/o LIS Khanotiyo in Tehsil Rajgarh Distt. Sirmour (H.P.)	0	1	0	1		-DO-
22	C/o LIS to Vill. Brila in Tehsil Distt. Sirmour.	0	1	0	1		-DO-
23	C/o LIS Nalser Anoti in Tehsil Rajgarh Distt. Sirmour (H.P.)	0	1	0	1		-DO-
24	C/o FIS Gundal In Tehsil Pachhad Distt. Sirmour (H.P.)	0	1	0	1		-DO-
25	C/o FIS Deothi Phaglal in Tehsil	0	1	0	1		-DO-

		Pachhad Distt. Sirmour						
26	C/O L.I.S. Chandog in Tehsil Renuka Ji. Distt. Sirmour,H.P	0	1	0	1			-DO-
27	C/o Irrigation schemes in various G.P.s of IPH Division Soln Distt. Solan (H.P.)	0	0	1	1			-DO-
28	C/o LIS Dandipur, Mandapa Tehsil Nahan Distt. Sirmour.	0	1	0	1			-DO-
29	C/o LIS Kolar in Tehsil Paonta Distt. Sirmour.	0	1	0	1			-DO-
30	C/o LIS Singhpura in Tehsil Paonta Distt. Sirmour (H.P.)	0	1	0	1			-DO-
31	C/o Irrigation Scheme in vill.Bansai in Tehsil Nalagarh Distt. Solan.	0	1	0	1			-DO-
32	C/o LIS Mugal Kartarpur in Tehsil Paonta Distt. Sirmour.	0	1	0	1			-DO-
33	C/o LIS rajpura in Tehsil Nalagarh Distt. Solan (H.P.)	0	1	0	1			-DO-
34	C/o LIS Sheran Tehsil Kasauli Distt. Solan.	0	1	0	1			-DO-
35	C/o LIS Chanal Majra in Tehsil Nalagarah Distt. Solan (H.P.)	0	1	0	1			-DO-
36	C/o LIS Chakkan in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
37	C/o LIS Gurumajra in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
38	C/o LIS Basolan in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
39	C/o LIS Nandpur in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
40	C/o LIS Kishanpura in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
41	C/o LIS Sirsa Manjholi in Tehsil Nalagarah Distt. Solan	0	1	0	1			-DO-
42	C/o LIS Landaywal in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1			-DO-
43	C/o LIS Mandhala in Tehsil Kasauli Distt. Solan (H.P.)	0	1	0	1			-DO-

	44	C/o LIS Kumawala in Tehsil Kasauli Distt. Solan (H.P.)	1	0	0	1		-DO-
	45	C/o LIS Kalu Jhanda in Tehsil Kasauli Distt. Solan (H.P.)	0	1	0	1		-DO-
	46	C/o LIS Lehil in Tehsil Baddi Distt. Solan H.P.	1	0	0	1		-DO-
	47	C/o LIS Shitalpur in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1		-DO-
	48	C/o LIS Karuwana Shitalpur in Tehsil Baddi Distt. Solan H.P.	0	1	0	1		-DO-
	49	C/o LIS Kenduwal in Tehsil Baddi Distt. Solan (H.P.)	0	1	0	1		-DO-
	50	C/o LIS Nahola, Khera & Nanowal in Tehsil Nalagarh Distt. Solan.	0	1	0	1		-DO-
		Total Nahar Circle:-	2	42	6	50		
		G.Total Shimla Zone:-	6	46	6	58		

Pending PCRs of schemes which stand completed as on 10.09.2013

Tranch	Name of Circle	Sr.No	Name of Schemes		
PCRs Awaited from SEs					
Shimla Zone					
RIDF-VIII	Nahan	1	1	WSS Sadhnaghat	
RIDF-VIII	Nahan	2	2	10No T/W in Doon Area	*PCR returned 10.7.09
RIDF-VIII	Shimla	3	3	LIS Patgher	PCR Returned on 29.6.2013
RIDF-IX	Nahan	4	4	WSS Mian Ka Pani	*PCR returned on 4/09
RIDF-IX	Nahan	5	5	WSS Guddi Sarli	
RIDF-IX	Nahan	6	6	WSS Parduni	
RIDF-IX	Nahan	7	7	LWS Galot Rajban	
RIDF-X	Nahan	8	8	LIS Dhamander and adjoining villages in GP Koti Padoh	100% completed PCR awaited 30.7.2010
RIDF-X	Nahan	9	9	LIS Sahid Kulwinder Singh	100% completed PCR awaited 30.7.2010
RIDF-X	Nahan	10	10	LIS Lanapalar	100% completed PCR awaited 30.7.2010
RIDF-X	Nahan	11	11	LIS Ajoli Nari Wala & Jawalpur	100% completed PCR awaited 30.7.2010
RIDF-X	Nahan	12	12	2 No T/W Surajpur, Guriwalal Barotiwala etc	100% completed PCR awaited 30.7.2010
RIDF-X	Shimla-9	13	13	LIS Parala in GP Sainj	100% completed PCR awaited 30.7.2010
RIDF-X	Shimla-9	14	14	LIS Kawi Bhont	100% completed PCR awaited 30.7.2010
RIDF-XI	Rohroo	15	15	LWSS Parsa and its surrounding	100% completed PCR awaited 30.6.2013
RIDF-XI	Rohroo	16	16	LWSS to Vill Badiyar	100% completed PCR awaited 30.6.2013
RIDF-XI	Nahan	17	17	FIS Kandoo Shalian	PCR awaited 31.3.09
RIDF-XI	Nahan	18	18	FIS Kuner Dhaman	PCR awaited 31.3.09
RIDF-XI	Nahan	19	19	FIS Jainthal, Babra, Kog Tilwar etc.	PCR awaited 31.3.09

RIDF-XI	Nahan	20	20	FIS Rajpur Kangra Gursa	PCR awaited 31.3.09
RIDF-XI	Nahan	21	21	Aug. LWSS Kawarni Gendu-ki-Dhar	PCR returned to CESZ with shortcomings on 30.8.2010 a/w original Noting & case file
RIDF-XI	Nahan	22	22	LIS Plashala	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	23	23	LIS Bhood	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	24	24	LIS Rikhari	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	25	25	7 No T/W in Doon area	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	26	26	T/W Shahpur Jatti Majra	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	27	27	LWSS Gullarwala-Lehi-Karuna	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	28	28	Aug. LWSS Kuhian-Tirla-Mahua	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	29	29	Aug. LWSS Bhagwanpur-Santokhgarh	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	30	30	Prov. LWSS Vill Bherwala-GP Amarkot	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	31	31	Aug./Imp. LWSS Patlion	100% completed PCR awaited 31.3.2012
RIDF-XI	Nahan	32	32	Aug LWSS Kohu	PCR returned to CESZ with shortcomings on 30.8.2010 a/w original Noting & case file
RIDF-XII	Rohroo	33	33	LIS Kainthly	100% completed PCR awaited 31.3.2012
RIDF-XII	Rohroo	34	34	FPW Samouli and Sandhaur in Teh Rohru	100% work completed & PCR awaited 30.6.2013
RIDF-XII	Rohroo	35	35	FPW Deebri (Harizen Basti) at River Pavver in GP Diswani	100% work completed & PCR awaited 30.6.2013
RIDF-XII	Nahan	36	36	LIS Salani	100% completed PCR awaited

					31.3.2012
RIDF-XII	Nahan	37	37	T/W Gholan	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	38	38	T/W Thedkian	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	39	39	LWSS to vill. Andheri & Banswali in GP Palion Teh Nahan	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	40	40	LWSS Bruma Paparl in GP Baruma Tehsil Nahan	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	41	41	Aug & Extn. Of WSS Mehruwala, Bhagan in GP Bhagani Tehsil Poanta	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	42	42	WSS to village Briuri by Aug.	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	43	43	LWSS Makhumajra	100% completed PCR aReturned on 3.1.2013
RIDF-XII	Nahan	44	44	Aug of LWSS Gagaj Sikori	100% completed PCR awaited 31.3.2012
RIDF-XII	Nahan	45	45	Aug of LWSS Kotla Harijan Basti	100% completed PCR awaited 31.3.2012
RIDF-XIII	Nahan	46	46	LWSS Sirmouri Mandir	PCR Awaited 30.6.2012
RIDF-XIII	R/Peo	47	47	Aug WSS Sand Sidhpur Dofagrh	PCR Awaited 30.9.2011
RIDF-XIII	R/Peo	48	48	Aug WSS Bhadrash	PCR Awaited 31.3.2013
RIDF-XIII	Rohroo	49	49	LWSS Sari in GP sari & GP Nankhari	PCR Awaited 30.9.12
RIDF-XV	Rohroo	50	50	LWSS Tatoli & Maladi in GP Tharola	PCR Awaited 31.12.12

PENDING PCRS OF CLOSED TRANCHES SCHEMES WHICH ARE YET TO COMPLETE as on 10.9.13

1	2	3	4	5	6	7	8	9	10	11		12	13
TRANCHE	S.No	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	Expdt. Incurred up to 30.08.13	Amount released by NABARD i/c advance up to 10.09.13	GAP BETWEEN BAL.COST & EXPD INCURRED (Col.7-10)	%age of financial expenditure incurred	%age of Physical Progress of work completed as on 30.6.13
		Rohroo Circle											
XI(WSS)	1	LWSS Parsa and its surrounding	Rohroo	Shimla	30.8.05	85.12	72.35	12.77	87.19	72.35		102	98% work completed
XI(WSS)	2	LWSS to Vill Badiyar	Rohroo	Shimla	30.8.05	88.71	75.4	13.31	94.94	75.4		107	98% work completed
		Shimla Circle											
IX(MIS)	1	Neri Tikkar	Theog	Shimla	8/03	39.7	37.71	1.99	41.2	45.25		104	95% comp.
		Nahan Circle											
VIII(MIS)	1	<i>FIS Gan Ki Ser</i>	<i>Solan</i>	<i>Sirmaur</i>	2002-03	10.37	9.33	1.04	1.48	4.13	8.89	14	35% completed(work held up due to court case)
VIII(MIS)	2	LIS Khodri Majri	Paonta	-do-	-do-	16.36	14.72	1.64	14.72	17.66	1.64	90	87% completed
VIII(MIS)	3	LIS Addian Mehru wala Bhud Chowki	Paonta	-do-	-do-	87.8	79.02	8.78	79.02	96.55	8.78	90	77% completed

VIII(MIS)	4	LIS Bhawai	Renuka	-do-	-do-	42.56	38.3	4.26	38.3	47.6	4.26	90	98% completed
VIII(WSS)	5	WSS Banaur Bag (BandrBag)	Shillai	Sirmaur	-do-	39.47	35.52	3.95	26.48	34.48	12.99	67	76% comp.
VIII(WSS)	6	Rajban Muglonwala Karatapur(T/W)	Pounta	Sirmaur	-do-	72.62	65.36	7.26	65.36	78.43	7.26	90	90% comp.
VIII(WSS)	7	LWSS Gulabgarh(T/W)	Pounta	Sirmaur	-do-	46.03	41.43	4.6	41.43	49.72	4.6	90	75% comp.
IX(MIS)	8	FIS Pagar Dandiwala	Shilai	Sirmaur	2/04	32.53	30.9	1.63	32.53	37.08	0	100	27% comp.
XI(MIS)	9	LIS U/L Kanshipur/Kishankothi/Karta	Poanta	Sirmaur	30.8.05	186.81	177.47	9.34	192.27	177.47		103	95% completed
XI(MIS)	10	7 No TW Poanta	Poanta	Sirmaur	30.8.05	270.41	256.89	13.52	342.32	256.89		127	98% completed
XI(MIS)	11	LIS Satrol kanshi Patta	Solan	Solan	30.8.05	71.95	68.35	3.6	118.94	68.35		165	97% completed
XI(WSS)	12	Aug./Imp. LWSS Kafota	Shilai	Sirmaur	17.2.06	43.72	37.16	6.56	68.88	37.16		158	95% work completed
XI(WSS)	13	Aug./Imp. LWSS Bali-Koti	Shilai	Sirmaur	17.2.06	78.88	67.05	11.83	81.52	67.05		103	90% work completed
XI(WSS)	14	Aug. LWSS Kotga Kando-Poka & Adj.vill.	Shilai	Sirmaur	17.2.06	99.89	84.91	14.98	114.87	84.91		115	90% work completed

					Annexure 10b MIS		
PENDING CLARIFICATIONS WITH NABARD FOR MIS & FPW AS ON 10.09.2013							
Sr No	Name of Scheme	Distt	Consty	Estimated cost (In lacs)	Clarification date.		
	SHIMLA ZONE						
	Nahan Circle						
1	C/O LIS Shiva in GP Shiva Sanog tehsil Pounta Sahib Distt. Sirmour.	Sirmour	Shillai	180.78	29.7.10		2009-10
2	LIS Sharli Guddi Manpur in tehsil Paunta Sahib Distt. Sirmour.	Sirmour	Shillai	689.26	17.1.12		2009-10
3	Imp. & Replacement of irrigation T/wells scheme Ajiwala, Baliwala, Bherewala, Sudanwala, Dhaulakuan, Jattonwala, Khaddar & Jhanki in Distt. Sirmour.	Sirmour	Paonta	566.26	18.7.12		

List of Pending WSS DPRs with field office / Under Clarification Observations raised by NABARD as on 17.09.2013.

SN	Name of Scheme	Name of Distt.	Constituency	Original Priority outlay	Eligible	Prioritization Date	Clarification vide letter dated				
	NAHAN CIRCLE										
1	DPR for Prov. LWSS for Vill. Bambrad in G.P. Bakrash in Tehsil Shillai RNS-Ist for 2009-10	Sirmour	Shillai	82.17			29-Jul-10				
	SHIMLA CIRCLE										
2	DPR for Providing LWSS Khalot Nallah to Nag Jubber in GP Jadoon Tehsil Kumarsain Distt. Shimla RNS- 2nd for 2009-10	Shimla	Kumarsain	54.55			21.02.13				

Annexure 10 C

REVIEW OF PHYSICAL & FINANCIAL PROGRESS OF SLOW MOVING PROJECTS IDENTIFIED BY NABARD ON 30.08.2013 status thereof as on 10.09.2013

DESCRIPTION OF PROGRAMME AS RIDF & PIC- No	S. No	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	Expdt. Incurred up to 30.08.13	Amount released by NABARD i/c advance up to 10.09.13	GAP BETWEEN BAL.COST & EXPD INCURRED (Col.7-10)	%age of financial expenditure incurred	%age of Physical Progress of work completed as on 30.6.13
		Nahan											
RIDF-XIV(MIS)	1	Ext. & Imp of LIS Bangran Phoolpur & Shivpur	Poanta Sahib	Sirmaur	8.7.08	227.58	216.2	11.38	38.07	29		17	Request for deletion of scheme stand submitted to NABARD vide Adv Planning letter No.PLGFC(F)-30/07/RIDF-XIV(sanctions) 2008-09 dated 25.4.2012
RIDF-XV(WSS)	2	Pov. LWSS to village Baghar and adjoining villages of Jarag in Tehsil Shri Renukaji.	Renuka	Sirmour	28.7.09	70.97	63.87	7.1	22.98	21.83	47.99	32	work in progress
RIDF-XVII (MIS)	3	C/o LIS Bakesu and adjoining village in GP Mamligh Tehsil Kandaghat	Solan	Solan	5.12.11	255.1	242.35	12.75	74.69	118.88	180.41	29	Tendering work for pumping machinery & rising main under process & work of pump house is in progress.

RIDF-XVII (WSS)	4	Prov. LWSS Tikkery Tananji and its adjoining village in GP Hinner Tehsil Kandaghat	Solan	Solan	28.9.20 11	70.2	63.18	7.02	10.50	22.34	59.7	15	Work of R/Main & P/Machinery awarded to the contractor
		Rohroo											
RIDF- XV(WSS)	1	Prov. LWSS to village Tehtoli Pujarli and Matadi in GP Tharola & Bag Domehar in Tehsil Kotkhai	J/Kotkhai	Shimla	3.2.201 0	45.75	41.18	4.57	22.61	22.61	23.14	49	Sche,me commissioned on 31.12.12
RIDF-XVI (WSS)	2	Prov LWSS Kiar Nallah to village Tehar in GP Tehar.	Chopal	Shimla	24.6.20 10	64.51	58.06	6.45	23.22	32.05	41.29	36	70 % work completed
		R/Peo											
RIDF-XVI (MIS)	1	FIS Fancha in GP Fancha in tehsil Rampur	Rampur	Shimla	02.09.2 010	51.06	48.51	2.55	8.55	20.24	42.51	17	99% work completed
RIDF-XVI (WSS)	2	Prov GWSS Panhel Khad to Sholi, Sharog, Jhinjnoo & Thaily Chakti in sub tahsil Nankhari (Aug & Rem	Rampur	Shimla	24.6.20 10	321.81	289.63	32.18	114.21	156.62	207.6	35	80% work completed

		thereof)												
RIDF-XVII (WSS)	3	Prov. LWSS from Kharahan Khad to Jahu Khunni Kofa Dhar in G P Kharahan in Sub Tehsil Nankhari.	Rampur	Shimla	28.9.2011	285.56					83.4	275.56	4	55% work completed
		Shimla-9												
RIDF-XVI (MIS)	1	LIS Balghar in GP Bajghar in tehsil Theog	Theog	Shimla	02.09.2010	106.67	101.34	5.33	18.55	41.33	88.12	17	20% work completed	
RIDF-XVI (MIS)	2	LIS from Parlog Khad to Khoti Ogli and Baggi in GP Ogli Tehsil Sunni	Kumarsain	Shimla	02.09.2010	143.92	136.72	7.2	5	42.24	138.92	3	A/A &Es accorded & SOP amount deposited	
RIDF-XVII (WSS)	3	Prov LWSS to NC /PC habitation of village Galaha Saryah GP Darogarh tehsil Suni	Kumarsain	Shimla	18.7.2011	26.39	23.75	2.64	12.84	15.22	13.55	49	work in progress	
RIDF-XVII (WSS)	4	Prov. LWSS Darawala Nallah to Ghat Parain in GP GP Sandhu tehsil Theog	Theog	Shimla	18.7.2011	59.86	53.87	5.99	10.00	22.46	49.86	17	work in progress	

STATUS OF MLAS PRIORITY SCHEMES (WSS) 2013-14 as on 01.11.2013

Annexure- 11 (a)

Sr.No	Name of Scheme	Specify RIDF Tranch/AIBP/ NRDWP/Other s & Year of sanction	Amount of Sanction			Reference of A/A & E/S	Expenditure incurred up to	%age Physical progress	If not approved yet than status of DPR	Date of Submission of DPR	Remarks
			NABARD	AIBP/ NRDWP	Other						
1	Constituency:-Rampur.										
	2013-14 RNS										
	i).WSS Jayuri Baghal in GP Jayuri Baghal								15.11..2013 CE(S/Z) Rs. 296 lacs	Awaited from field	
	ii).Prov. Lwss Kurpin Khad to Nankhari.								30.11.2013	Awaited from field	
2	Constituency:-Rohru.										
	2013-14 RNS										
	i).WSS Malkhoon in GP Bashalla,Rohru.	Rohru							30.11.2013 Rs. 55.36 lacs	Awaited from field	
	ii).WSS Gajiyani in GP. Shiladesha Chirgaon	Rohru							15.Nov. 2013 Rs 35.84	Awaited from field	
3	Constituency:-Jubble Kotkhai.										
	2013-14 RNS										
	i).Subsituted by Hon,ble MLA to Bridges & Roads at Sr. No 1&2										
	ii).Subsituted by Hon,ble MLA to Bridges & Roads at Sr. No 5&6.										
4	Constituency:-Chopal.										
	2013-14 RNS										
	i).WSS from Nabti Khad to Ravini in GP. Chanju,Thana,Khagna,Dawat,Mashoroh,Dabas.	Chopal							15.11.2013	Awaited from field	
	ii).WSS from Chodoli Khad to vill. Topladhar,in GP. Chadoli,Judshalal,Kulag,& Naura- Bora, Kulag,Chadoli.ara Khad to Dhamoon	Chopal							15.11.2013	Awaited from field	

	i).Imp. & Aug. of GWSS from Nandukhar-Gharat Nallah to Basantpur,Kalwi,Nandukhar under IPH Sub - Division Sunni.	Shimla Rural								30.11.2013	Proforma approved for Rs.462.50 Lakhs on dt. 04-10-2013 in the meeting of SLSSC. DPR awaited from E.E.IPH Suni Division.
	ii).Aug. of LWSS from Sainj Nallah to Vill. Gharog,Dhandal & part of nearest GP Sakrah,Mehli DevnagarDhami Nehra, Ghanatti.	Shimla Rural	8652.00 Lacs.							30.11.2013	DPR checked amounting to Rs. 85.39 Crore & submitted to ACS vide nodal Officer no. 2399-2403 dated 10-10-2013. Proforma approved for Rs. 37.10 Crores on dt. 04-10-2013 in the meeting of SLSSC
9	Constituency:-Pachhad.										
	2013-14 RNS										
	i).Aug. of LWSS for Villages Gemaltana,Kash -ka-Khach, & adjoining villages.	ii).								15.12.2013	Awaited from field
	ii).Providing LWSS for Dadon, -Devriya & adj. villages.									15.12.2013	Awaited from field
10	Constituency:-Shillai.										
	2013-14 RNS										
	i).Aug. of WSS Shallai,Kandi,Sunderi,Kunhat,Naya.									15.12.2013	Awaited from field

	ii).Aug. of WSS Balikoti,Kayari,Gundah.									15.12.2013	Awaited from field
11	Constituency:-Nahan.										
	2013-14 RNS										
	i).Replacement of Rising Main & strenthing of rising main ay various places of Khary Bhoriyaghat scheme (Providing supporting system to rising main.									15.12.2013	Awaited from field
	ii).Prov.LWSS Nahan & Sain - ki-Sair & all villages under GP.									15.12.2013	Awaited from field
12	Constituency:-Poanta.										
	2013-14 RNS										
	i).LWSS Danda, Paggar in GP. Danda.									15.12.2013	Awaited from field
	ii).LWSS Salbala in GP. Dobri Salbala.									15.12.2013	Awaited from field
13	Constituency:-Shri Renukaji.										
	2013-14 RNS										
	i).LWSS from Kadralli Khalla to Kayric,Bhogar,Simnan,Milla in GP. Koti Dhaman.									15.12.2013	Awaited from field
	ii).WSSfrom Roenu Khalla to Mashwaghat-Khund-Drabil.									15.12.2013	Awaited from field
14	Constituency:-Arki.										
	2013-14 RNS										
	i).WSS for vill. Tagad,Karad &G/O villages in GP.Sour.									30.11.2013	Awaited from field
	ii).Aug. of LWSS Bhimukanri.									30.11.2013	Awaited from field
15	Constituency:-Doon.										
	2013-14 RNS										
	i).Prov. WSS to vill. Haripur, Sandholi Khabrhiyan.									30.11.2013	Awaited from field
	ii).WSS for vill. Kujahal, Jharhmajri (Muslim Basti), Dasora Majra.									30.11.2013	Awaited from field

16	Constituency:-Kasauli.										
	2013-14 RNS										
	i).WSS for Vill. Eshawa,Bokra,Phagbaya in GP. Jadli.									30.11.2013	Awaited from field
	ii).Connecting all WSS for Bhajpur (whole Panchayat) with Giri Khad.									30.11.2013	Awaited from field
17	Constituency:-Nalagharh.										
	2013-14 RNS										
	i).Augmentation& Improvement of LWSS Jukhari Chaba Trail in Tehsil Nalaghar.									30.11.2013	Awaited from field
	ii).Will be included after receipt of Priority scheme from Hon'ble MLA.									30.11.2013	Awaited from field
18	Constituency:-Solan.										
	2013-14 RNS										
	i).Prov. WSS for villages Nauni-Majhgaon.									30.11.2013	Awaited from field
	ii).Prov. WSS for villages Kakara-Chapla Shiv Shankar Ghar from WSS Dauchi Kanaitan.									30.11.2013	Awaited from field
19	Constituency: Kinnour										
	2013-14 RNS										
	i).Prov. WSS Kamroo									Dispute at Source	Awaited from field
	ii).Prov. WSS Nichar Grangay.									Approved in other head	Awaited from field