

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Hamirpur Zone held on 19.9.2013.

A Video Conference to review the functioning of the works of Hamirpur Zone, IPH Department was held under the Chairmanship of Additional Chief Secretary (IPH) on 23.09.2013.

Additional Chief Secretary (IPH) to the GoHP welcomed all the participants and emphasized upon the need to accelerate the pace of work to achieve the targets for the current financial year-2013-14. He urged that regular supervision by all field officers / officials should be undertaken so that works are completed in a time bound manner and reiterated the need of regular touring and Inspection notes at all levels. **He further emphasized that under all programmes the target fixed would be monitored on a monthly basis as per 'Target Sheets' and the annual assessment of the performance of every individual officer will purely be based on it.**

Agenda Item (1):- Action taken report on minutes of the meeting held on 24.5.2013:-

Action taken report is at Annexure 'A'.

Agenda Item (2) Physical & Financial achievements upto 31.8.2013.

The physical and financial progress to achieve the targets for the year 2013-14 under all sectors was reviewed. The overall physical progress made under Water Supply sector is satisfactory except Bilaspur Circle. Target and achievement ending 31.8.2013 is as under:-

Sr. No	Name of Circle	Name of Division	Annual target Physical	Month-wise Target and Achievement up to 31.08.2013						Ach. up to 8/13	%age
				April	May	June	July	August	Total		
1	HAMIRPUR	HAMIRPUR	46	4	5	5	3	5	22	22	
		BARSAR	50	0	0	12	6	6	24	19	
		SARKAGHAT	243	0	25	23	21	21	90	90	
		DEHRA	195	0	18	18	22	23	81	76	
		Total:-	534	4	48	58	52	55	217	207	38.76%
2	BILASPUR	BILASPUR	130	0	11	10	6	7	34	39	
		GHUMARWIN	130	0	11	14	8	6	39	43	
			Total:-	260	0	22	24	14	13	73	82
3	UNA	UNA-1	12	0	0	1	1	1	3	5	
		UNA-2	32	0	0	2	4	4	10	13	
		Total:-	44	0	0	3	5	5	13	18	40.90%

There is shortfall in achieving the physical target under Irrigation & Flood Protection works under all circles of Hamirpur Zone. The Engineer-in-Chief (IPH) asked all concerned to accelerate the pace of work and ensure achievement of targets fully in time bound manner. The position of physical achievement ending 31.8.2013 is as under:-

Sr.No	Circle	Distt	Targets for 2013-14	Prorata targets for 2013-14 upto 8/2013 @ 36%	Ach. Reported by SE's during 2013-14 upto 8/2013	Shortfall in ach. from SE's upto 8/2013
MINOR IRRIGATION SCHEMES						
1	Hamirpur	H/PUR	110	40	10	30
		Mandi	18	6	5	1
		Kangra	75	27	20	7
2	Bilaspur	B/ Pur	10	4	3	1
3	Una	UNA	660	238	211	27
		Total	873	314	249	66
FLOOD PROTECTION WORKS						
1	Hamirpur	H/PUR	7	2	1.00	1
		Mandi	2	1	0.00	1
		Kangra	0	0	0.00	0
2	Bilaspur	B/ Pur	50	18	0.00	18
3	Una	UNA	254	91	65.00	26
		Total	313	112	66.00	46

Regarding financial achievement, the overall position is satisfactory except CAD. However, head wise expenditure is not proportionate. The Chief Engineer (H/Z) directed to ensure the rationalize the expenditure head wise .

The position of Budget, LOC & Expenditure incurred upto 31.8.2013 is as under:-

Particulars	Budget	LOC issued.	Expenditure upto 31.8.2013	% of expenditure
Urban WSS	36.48	18.24	25.30	138.70
Rural WSS	6337.40	2668.80	1744.44	65.36
Irrigation	7983.01	1950.76	903.97	46.33
F.M. Project	3005.00	300.00	339.05	113.01
Flood Control	48.96	24.50	37.72	153.95
CAD	250.00	125.00	6.71	5.37

Regarding formation of WUA/KVS, the Chief Engineer (H/Z) explained that against 732 schemes only 496 KVS have been formed. The Additional Chief Secretary (IPH) directed that the following action points should be examined:-

- (i) Collection of abhiana/water charges through KVS/WUAs and a portion of the collection to be retained by the KVS/WSA.
- (ii) For LIS, the electricity connection to be obtained in the name of the KVS/WSA. Each Executive Engineer would motivate one KVA/WUAs per Sub Division to take on this responsibility.
- (iii) Each Executive Engineer would motivate one KVA/WSA per sub- Division to take this responsibility.

Point No.3:- Implementation of Hon'ble C.M's announcements.

(i) 50 Hand Pumps sanctioned for Chintpurni Constituency:

Out of 50 hand pumps, 32 hand pumps have been installed in Chintpurni constituency. The SE IPH Circle, Una was directed to install balance hand pumps in Chintpurni Constituency as per Hon,ble C.M's announcement.

Point No.4:- Information regarding LWSS(>20 year) and GWSS (>25 years)

The information in respect of Hamirpur Zone has been received and is being compile by S.E (P&I)-I. The information as received from Chief Engineer (H/Z) is as under:-

Sr. No.	Name of circle	No. of LWSS> 20 years	No. of GWSS> 20 years
1.	Hamirpur	13	20
2	Bilaspur	22	13
3.	Una	12	2
Total:-		47	35

Point No.5- Incomplete schemes under execution for more than 3 years.

Superintending Engineer informed that the information has been submitted to E-in-C IPH with copy to this office but perusal of the information reveals that the same need to be re-assed. SE/EEs assured that they will prepare the updated information. Present status as received from Chief Engineer (H/Z) after review of scheme is as under:-

Sr. No.	Division	Total No. of schemes	Scheme to be completed by				Balance
			Nov., 2013	Dec., 2013	March, 2014	June, 2014	
1.	Bilaspur	13	1	9	1	1	1
2	Ghumarwin	9	1	1	5	0	2
3.	Hamirpur	6	1	1	3	0	1

4	Barsar	8	1	0	3	1	3
5	Dehra	2	0	2	0	0	0
6	Sarkaghat	23	0	0	11	0	12
7.	Una Circle	25	0	0	23	2	0
Total:-		86	4	13	46	4	19

The following reasons for non completion of schemes were explained by the EEs:-

- i. The contractors are not executing the civil works inspite of repeatedly calling the tenders.
- ii. Dispute by local people for laying of pipe lines.
- iii. Delay in release of SOP connection.
- iv. Delay in transfer of forest land.

Point No.6:- Progress achieved in closing on-going schemes more than 5 years to 10 years old & more than 10 years old.-(NRDWP schemes)

The Engineer-in-Chief (IPH) directed SEs/EEs to complete/close such ongoing schemes especially which are more than 5 years old in a time bound manner for which time schedule was also finalized in consultation with concerned SEs/EEs. The scheme wise time schedule which are more than 5 years old is as under:-

Sr. No.	Name of Scheme	Block	Scheme type Rpt	Sanction year	Estimated cost	Date of commencement	Date of completion
1	Imp. And extn. Of WSS Ghallour Ph.I Andli	Dehra	PWS	2001-02	0.00	11.3.02	31.3.2014
2	LWSS. Dehrian	Dehra	PWS	1999-2000	110.01	10.3.99	31.3.2014
3	LWSS. Jakjanal	Dehra	PWS	2000-01	0.00	10.3.02	25.3.2014
4	WSS. Paragpur	Pragpur	PWS	1996-97	84.84	10.3.96	22.4.2014
5.	LWSS. Bani Khadwana	Pragpur	PWS	2001-02	44.50	10.3.02	30.3.2014
6.	LWSS. Basalag Chouli	Pragpur Pragpur	PWS	1999-2000	14.80	10.3.99	20.4.2014
7.	Aug. & Extn. Of LWSS Karoa	Pragpur	PWS	1997-98	0.50	15.6.97	28.3.2014
8.	LWSS Pir Saluhi and Aloh Punani.	Pragpur	PWS	2002-03	48.81	15.4.02	23.4.2014
9.	LWSS. Jawalamukhi	Dehra	PWS	2005-06	341.29	10..3.08	31.3.2014
10	LWSS. Rajiana Tripal	Dehra	PWS	2008-09	180.23	15.4.08	31.3.2014

11	Prov. WSS to NC/PC Hab. To village Ram Nagar Lahrian under WSS Lahru Bachhwai	Dehra	PWS	2008-09	18.21	15.9.08	31.3.2014
12	-do-	Dehra	PWS	2008-09	18.21	15.9.08	31.3.2014
13	LWSS. Tihri Tikkri	Dehra	PWS	2005-06	34.66	10.3.05	31.10.2013
14	LWSS Tikkar Kanol	Pragpur	PWS	2006-07	60.58	15.3.07	31.3.2014
15	LWSS Dhaunta Beh.	Pragpur	PWS	2007-08	71.34	10.3.07	27.5.2014
16	Prov. LWSS Bari Gharan	Hamirpur	PWS	2006-07	65.73	9.3.07	31.3.2014
17	Prov. LWSS to Hab. Of village Tarmunda , Chhaproh and Dhanda under LWSS Baleta Kashmir	Nadaun	PWS	2008-09	9.79	20.4.08	30.6.2014
18.	Prov. LWSS to PC Habi. Kathalg	Ghumarwin	PWS	2005-06	156.54	13.3.06	31.1.2014
19.	Prov. LWSS to PC Hab. Of vill. Panol Amarpur in Tehsil Ghumarwin.	Jhandutta	PWS	2008-09	192.08	26.9.08	31.12.2013
20.	Prov. Water facility to various PC Hab. In Distt. Bilaspur (SH: Source under Sadar Ghumarwin & Jhandutta Blocks from Kol Dam.	Sadar	PWS	2008-09	6466.21	24.9.08	31.3.2014
21.	Prov. LWSS to PC Hab. Of CV Dhar Tathoh and Solag Jursi	Sadar	PWS	2006-07	115.18	1.7.2006	31.3.2014
22.	Prov. LWSS to NC PC Resettlement colony at Jamthal and other villages in The. Sadar Distt. Bilaspur.	Sadar	PWS	2005-06	604.03	30.11.05	31.3.2014

Point No. 7:- Drilling of Hand Pumps with portable Rigs at off road locations-

The Engineer-in-Chief (IPH) directed all E.Es to follow the instructions already conveyed vide letter dated 13.9.2013 with regard to adding the condition of drilling 10% hand pumps at off road sites/locations in the tenders which are yet to be finalized. The C.E. (H/Z) pointed out that short listed Firms are not participating/interested in installation of hand pumps at off road locations. It was therefore, decided that other Firms can also be allowed to participate in the tenders. The progress shall be intimated **by 15 Nov., 2013.**

Point No. 8:- Activities of WSSO

Online entries on IMIS module on the following format:

- **Lab tests & FTK tests :**

The position of online entries in IMIS module on the all prescribed formats was reviewed and the progress made in this regard is satisfactory.

- **Trainings:-**

There is a huge gap in target and achievement upto the month of 8/2013. The Director (WSSO) emphasized the need to make all out efforts to achieve the targets.

- **Status of various Laboratories.**

The Director (WSSO) pointed out that there is duplication in entry of laboratory which is required to be corrected and asked the concerned S.E. to get the same corrected.

- **Information regarding Division-wise engagement of Jal Rakshaks :-**

The information regarding requirement of Jal Rakshaks to be deployed for operation of schemes in respect of Hamirpur Zone has not received. The Superintending Engineers/Executive Engineers concerned were directed by the Engineer-in-Chief, to send the requirement by 15th November, 2013.

Point No.9: Projects under AIBP

(i) MIP Nadaun Area :

The DNIT/Technical estimate of the project has been returned back by the Head Office with some observations. The SE, IPH Circle Hamirpur was requested to resubmit the working estimate accordingly by 5th Nov., 2013.

(ii) MIP Kouncil to Jhlera Mandap

Superintending Engineer, IPH Circle Hamirpur informed that the DPR of the project is under process. After discussion it was decided that the DPR of the project may be submitted to Head Office be 25.9.2013.

(iii) FMP Seer Khad Barchhwar to Jahoo.

Superintending Engineer, IPH Circle Hamirpur asked to submit the DPR of the project after attending to the observations raised by the CWC and the case may be persuaded by deputing concerned EE/AE to CWC Shimla.

(ii) Shelf of 181 (166) MIS schemes:-

Physical and financial progress of Shelf of 181 (166) MIS:-

The information in respect of Hamirpur Zone is as under:-

Name of circle	Total Nos. of schemes	Completed up to 8/2013	Balance to be completed	Target date of completion
Hamirpur ZONE				
Hamirpur	13	6	7	December 2013
Bilaspur	1	0	1	-do-
Una	23	18	5	-do-
Total:	37	24	13	

Details of the schemes are as per **Annexure 9 (a)**

The position of incomplete schemes was discussed in the meeting scheme-wise. Chief Engineer (HZ) and Superintending Engineers/Executive Engineers will ensure completion of schemes in a time bound manner and to follow the time schedule for completion of schemes finalized in the Video Conference.

Point No. 10- NABARD .

(I) Submission of Pending PCRs of NABARD Schemes :-

The Superintending Engineer (P&I) II pointed out that there is a gap between loan sanctioned & expenditure incurred under NABARD. The Additional Chief Secretary directed concerned CEs/SEs/EEs to submit balance reimbursement claims & to make efforts to complete the schemes under RIDF-XIII immediately. It was further directed to furnish the pending PCRs of of completed scheme immediately. The The status of pending PCRs of NABARD schemes in respect of Hamirpur Zone as on 10.9.2013:-

Circle	Pending PCRs as on 24.5.2013	PCRs submitted after meeting to 10.9.2013	Additional schemes completed during 25.5.2013 to 10.9.2013	Pending PCRs as on 10.9.2013	Remarks
Bilaspur	13	0	0	13	All PCRs to be submitted by 30.9.2013.
Hamirpur	10	2	2	10	
Una	21	7	4	18	

Details of the schemes are as per **Annexure 10 (a)-(i) &(ii).**

(ii) Submission of DPRs after attending observations raised by NABARD :-

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the position of pending DPRs as per record of Head Office as on 30.8.2013 is as under:-

Circle	Pending clarification as per NABARD as on 30.8.2013		
	Irrig. & FPW	WSS	Total
Bilaspur	3	3	6
Hamirpur	9	13	22
Una	2	1	3

Details of the schemes are as per **Annexure 10 (b)**.

The concerned Superintending Engineer were directed to resubmit the pending DPRs immediately and reiterated the instructions already issued during the course of previous meeting in this regard.

(iii) Status of Non-Starter projects:-

Superintending Engineer, IPH Circle Hamirpur will take up the work of remaining following 3 Non Starter projects immediately and report compliance :-

Sr. No.	Name Of Scheme	Tranch
IPH Circle Hamirpur		
1	LIS to village Nagrota by constructing of Check Dam on Nagrota Khad in Tehsil Jawalamukhi	XVII
2	LIS to Village Jallandhar Lahar Area by constructing of Check Dam on Naker Khad in Tehsil Jwalamukhi.	XVII
2	LIS to Village Panjiyara Lehar Area by constructing of Check Dam on Jouli Khad in Tehsil Jwalamukhi.	XVII

(iv) Slow moving projects:-

There are 33 slow moving projects relating to Hamirpur Zone (8 Bilaspur+18 Hamirpur + 7 Una). Chief Engineer (HZ) and Superintending Superintending Engineer concerned will accelerate the pace of work to get these projects out of slow moving category immediately. E-in-Chief observed that there is a general inclination amongst the EEs to expend NRDWP funds in comparison to state funds, and , to utilize the SCSP in the current financial year. Detailed instructions have been issued by the Govt. vide letter No. IPH-B@1-1/2012 dated 27.09.2013 to the E-in-C, IPH , all Chief Engineers and DCs after

convening a meeting with ACS (SJ&E) to GoHP and, these must be followed strictly and funds must be utilized effectively to complete those schemes which are 75% complete on priority after seeking re-appropriation. The scheme wise status of slow moving project is as **per Annexure 10(c). All SEs will report compliance.**

Point No. 11-Status of Preparation of DPRs under MLA priority schemes for the year 2013- 14:-

The Additional Chief Secretary (IPH) expressed dissatisfaction on the progress made in preparation of DPRs. All Superintending Engineers/Executive Engineers were directed to assess the feasibility of proposed schemes /time schedule for preparation of DPRs and to submit the same by **15th October, 2013** and simultaneously submit the DPRs of feasible irrigation schemes and drinking water supply schemes as per agreed dates. Superintending Engineer, I&PH Circle, Bilaspur pointed out that there is shortage of surveyors in this circle. It was decided to make internal arrangement by deputing Surveyors from IPH Division, Sarkaghat for preparation of DPRs.

The process for acquisition of forest/private land shall be initiated immediately. The target dates as intimated by the Chief Engineer (H/Z) for preparation/submission of DPRs of MLA priority schemes for the year 2013-14 is as under:-

Sr. No.	Name of MLA Priority Scheme	Status of DPR	Likely date of submission of DPR as committed by concerned SE/EE to Zonal office	Likely date of submission of DPR by this office to head office
1	Imp. Of LWSS Jablyana 1st,2nd and 3rd phase	Under investigation	31.12.2013	10.1.2014
2	R/o WSS Jamthal Harnoda, Dhoun Kothi etc	Under investigation	31.1.2014	10.2.2014
3	C/o LIS Harnoda	The scheme has been approved by Technical committee vide letter No. IPH-SE-P&I-I & II-EE(D) STAC/2013- 3998-4025 dated 6.3.2013 for funding to Govt. of India under AIBP	not required	
4	C/o Check dam at Souli Khad / Mani khad	Under investigation	30.11.2013	10.12.2013
5	Providing water facility to GP Soldha		31.12.2013	10.1.2014
6	Providing water facility to GP Kallar	scheme infeasible	Infeasibility report will be submitted by 15.10.2013	

7	Providig Irrigation facility balance villages of GP Tarsooh from Medium Irrigation project.	scheme infeasible	Infeasibility report will be submitted by 15.10.2013.	
8	Aug. of LIS Sikroha Chandpur		31.12.2013	10.1.2014
9	LIS for Gram Panchayat ,Seo,Panthera & Bum & part thereof.		31.1.2014	10.2.2014
10	C./O check dam & Water harvesting storage tanks at various places under Ghumarwin Constituency		31.1.2014	10.2.2014
11	Water supply scheme from Bias/Satluj river for scarcity area of water in Ghumarwin constituency.		31.10.2013	15.11.2013
12	Aug./Improvement of various gravity water supply schemes in Ghumarwin Constituency		31.12.2013	10.1.2014
13	Improvement. of LIS Amroha		31.12.2013	10.1.2014
14	Improvement of LIS Dharar Parahoo		31.1.2014	10.2.2014
15	Source level Aug. of various WSS/LWSS by Providing LWSS from Govind Sagar lake at Kut Boungar under IPH Sub division Kalol.		28.2.2014	10.3.2014
16	Aug. of source of WSS Dari Bari from existing hand pump nichla Rachhera.		31.10.2013	10.11.2013
17	C/O Irrigation scheme for adjoining Villages by C/O check dam at Gasoti Khad.	Scheme infeasible	infeasibility report will be submitted by 15.10.2013	
18	C/O of irrigation scheme to Gram Panchayat Brahalari Tikker.	Scheme infeasible	infeasibility report will be submitted by 15.10.2013	
19	Aug. of LWSS Lambloo Kallar Katochan Purhotan by lifting of water from Beas river.		31.10.2013	10.11.2013
20	LWSS Tikker, Thana and Kadhriana.		30.11.2013	10.12.2013
21	C/O Lift Irrigation scheme for group of Villages Badrol, Kadoh and Saloh by C/O check dam at Man Khad.		25.10.2013	5.11.2013
22	C/O Lift irrigation scheme for Villages Majra, Dadun and Dahog.		25.10.2013	5.11.2013
23	Development (Improvement) of sources of various water supply schemes from river Beas under IPH Sub Division Nadaun (Specific priority awaited from Hon'ble MLA).	DPR send to the E-in-C (IPH) vide this office letter No. 4377-78 dated 29.5.2013	--	--
24	C/O water treatment plant for LWSS Panyali Sareri Gahalian, Lanjiana,		31.10.2013	10.11.2013

	Fangsana.			
25	Priority 1 & 2 substituted by road and bridge by Hon'ble MLA.	substituted by road and bridge by Hon'ble MLA.	--	
26	Improvement of sources of Lift water supply scheme Chamiana, Patlander, kasiri Mahadev, Duhak, Karara by C/O various tanks at side of Beas river.		31.10.2013	10.11.2013
27	Providing drinking water facilities to leftout and newly settled abadi of Sujampur constituency and Improvement of distribution system for water scarcity Villages. (Specific priority awaited from Hon'ble MLA).		30.11.2013	10.12.2013
28	Improvement of LIS Chatoli Jaure Amb.		30.11.2013	10.12.2013
29	C/O check dam at Siryali Khad.		30.11.2013	10.12.2013
30	Improvement of distribution system of LWSS Samtana.		30.11.2013	10.12.2013
31	C/O LWSS to Chhek, Kunani, Ser Hardon, Marhot and Luharwin.		31.12.2013	10.1.2014
32	Improvement of LWSS Dera Parol.		31.12.2013	10.1.2014
33	Improvement of LWSS Aman.		30.11.2013	10.12.2013
34	C/O water treatment plant for LWSS Karhota.		31.10.2013	10.11.2013
35	C/O water treatment plant for LWSS Daruhan.		31.10.2013	10.11.2013
36	C/O 40 No. Tubewell in Jawalamukhi area (Specific priority awaited from Hon'ble MLA).		31.12.2013	10.1.2014
37	LIS Bharoli phase 1st.		31.10.2013	10.11.2013
38	Aug. of source of water supply schme under Jawalamukhi constituency.(Specific priority awaited from Hon'ble MLA).		31.10.2013	10.11.2013
39	Improvement of distribution system of water supply scheme in Tehsil Khundian (Specific priority awaited from Hon'ble MLA).		30.11.2013	10.12.2013
40	Renovation of old irrigation scheme Dadasiba, Nangal Chowk, Bani Kothi in Tehsil Jaswan Distt. Kangra.		31.12.2013	10.1.2014
41	C/O check dam and dykes at Badi Sada Nallah, Beh and Mawa khad (Specific priority awaited from Hon'ble MLA).		31.12.2013	10.1.2014

42	Improvement of distribution system of water supply scheme under Jaswan Praggpur Constituency. (Specific priority awaited from Hon'ble MLA).		31.10.2013	10.11.2013
43	Improvement of distribution system of water supply scheme Kasba, Kotla etc.		31.10.2013	10.11.2013
44	Providing irrigation facility by constructing of Tubewell in IPH Sub Divn. Dehra and Haripur.		30.11.2013	10.12.2013
45	C/O LIS Kundli Har Thakurdwara.		30.11.2013	10.12.2013
46	Aug. of source of various water supply schme under IPH Sub Divn. Haripur and Dehra.		31.12.2013	10.1.2014
47	Improvement of distribution system of various water supply scheme under Sunehet and Dadasiba.		31.10.2013	10.11.2013
48	LIS from Seer Khad to Village Bag-Kharsar- Darkoli.		30.11.2013	10.12.2013
49	LIS from Seer Khad to left side of Basuater Villages .		30.11.2013	10.12.2013
50	LWSS for Village Talwar in GP Chowk (Gopalpur block).		30.11.2013	10.12.2013
51	Remodelling of gravity water supply scheme for Village Salyani Chalohag in GP Baderyar.		31.12.2013	10.1.2014
52	Priority 1 & 2 substituted by road and bridge by Hon'ble MLA.	Scheme substituted by road and bridge by Hon'ble MLA.	--	--
53	Remodelling of Lift water supply scheme Kandapattan Dhawali.		31.10.2013	10.11.2013
54	Remodeling of Lift water supply scheme Reur Didnoo Hawani.		30.11.2013	10.12.2013
55	Providing Separate WSS scheem to newly settled abadi on the out skirts of vill. Ajouli and Santokhgarh Town (Jattpur area)	DPR is under preparation	31.10.2013	10.11.2013
56	Providing Separate water supply scheme to village Mehatpur and Jakhera (and replacement of Rising main and pumping machinery of WSS Bangarh, WSS Behdala and WSS IRB Garh Pukhru).	DPR is under preparation	8.11.2013	18.11.2013
57	C/O T/well in place of old contaminated defunct T/wells at Sanoli and C/O 2 No. new T/wells in village Badehar near Tobha and Mohalla Chillanwala in the command area of LIP Bhabour Sahib & 1 No. T/well at Rampur	DPR is under preparation	30.11.2013	10.12.2013

58	Improvement of distribution system and replacement of R/main and pumping machinery including civil works to T/well No. 54 Jalgarn, 57 Jalgran, LIS Jalgran and LIS Malahat.		31.10.2013	10.11.2013
59	Providing Separate WSS to village Pandoga	A/A & E/S has been received amounting to Rs 10855000/- under SCSP. Hence, DPR is not required.	--	--
60	Improvement of source and D/ system of WSS Bادهرا & Paniwar	DPR is under preparation	31.10.2013	10.11.2013
61	C/O 10 No. Tube wells in village Chhattran, Dhilwan, Kuthar Beet Kuthat Beet (Harizan Basti), Thakran, Polian, Bilna, Pubowal, Nangal Kalan & Bhadsali (Mohalla Bhoogarh in Haroli Constituency Distt. Una	DPR has been sent to SE, P&I-II vide this office letter No. 7736-38 dated 7.8.2013 amounting to Rs 635.44 lac for approval from NABARD.	--	--
62	Replacement of 17 old defunct T/well and improvement of irrigation system of T/well No. 43 Bhadsali, T/well No. 45 Bhadsali, T/well No. 44 Ispur, LIS Saloh, T/well No. 51 Bhadsali, T/well No. 55A Bathri, T/well No. 80 Bat Kalan, T/well No. 54 Bathu, LIS Kungarath, LIS Lelehri & T/well No. 88 Nangal Kalan, T/well No. 22 Panjavar, T/well No. 25 Daulatpur, T/well No. 28 Khad, T/well No. 37 Pandoga, T/well No. 34 Nagnoli & LIS Panjavar (old)	DPR is under preparation in Divisional office	31.1.2014	10.2.2014
63	Improvement of WSS Behar, Bhatehar, Dharamshala Mahanta and Ghangret in Tehsil Amb Distt. Una	Plan proposal received in this office vide the SE, Una letter No. 1809-10 dated 25.9.2013 diary No. 3918 dated 30.9.2013 and is under check in this office	7.10.2013	20.10.2013
64	Improvement of WSS Kinoo Aloh Suhin, WSS Sidh Chalet Baholi and Tuir Ph- 1st in Tehsil Amb Distt. Una.	Plan proposal is under check in circle office Una	30.11.2013	15.12.2013
65	Improvement of Old 10 No. irrigation schemes in tehsil Amb Distt. Una (to be included after receipt of Hon'ble MLA).	DPR received vide SE, Una letter No. 1888-90 dated 23.9.2013 dy No. 3919 dated. 30.9.2013 under check in this office	--	15.10.2013
66	Improvement of old 15 No. irrigation schemes in Tehsil amb.	DPR is under preparation	31.10.2013	10.11.2013
67	C/O separate WSS to village Upper Nakroh and SC Basti Amlehar in Tehsil Amb	Scheme stands substituted by the Hon'ble MLA and sent to the planning Department for approval	30.11.2013	10.12.2013

68	C/O new WSS to village Kaloh Badoh in Tehsil Amb	Scheme stands substituted by the Hon'ble MLA and sent to the planning Department for approval (the DPR will be submitted SE, on 31.12.2013.	31.12.2013	10.1.2014
69	Aug. of rising main for WSS Ramgarh Dhar and C/O water treatment plant	Plan proposal is under check in Circle office	10.10.2013	20.10.2013
70	C/O 12 No. T/well in village Dangoh Bhadarkali, Nakroh, Babehar, Marwari and Raipur in Tehsil Amb Distt. Una.	DPR is under preparation	31.12.2013	10.1.2014
71	C/O 12 No. T/W in village Loharli, Kuthera Jaswalan, Badhera Rajputan, Guglehar, Jadla Keori and Mawasindhian in Tehsil Amb Distt. Una.	DPR is under preparation	31.12.2013	10.1.2014
72	3 No. Irrigation Scheme 1. C/O RWHS for irrigation land of village Deehar Charoli, Chamboa and Dhanet Panchayat. 2. C/O LiS from Salangri to Ramgarh Dhar area 3. C/O LIS from Bhakhra Dam to Bangana area.		31.3.2014	10.4.2014

Point No. 12-Status of online entry of completed irrigation schemes under the e-iph module of the departmental website hpihp.org.

Superintending Engineer, IPH Circle, Hamirpur informed that online entry of schemes relating to Hamirpur Circles has been completed. The SE IPH Circle Bilaspur and Una will ensure completion of entries of completed irrigation schemes on departmental website by the end of **October, 2013 & report compliance.**

Point No. 13-Latest status of SOP of targeted schemes for the year 2013-14:

There are 94 spilled over and new schemes targeted for the year 2013-14 in respect of Hamirpur Zone out of which SOP of 54 schemes were reported to be released/applied. All S.Es/E.Es concerned will take up the matter of remaining schemes with the HPSEBL immediately & report compliance.

Point No. 14-Target and achievement of sustainability structure for 2013-14 and online entry thereof upto 31.8.2013.

The achievement of online entry of sustainability structures for 2013-14 and online entry thereof upto 31.8.2013 is very less according to the targets and concerned S.Es will complete the online entries immediately & report compliance.

Point No. 15- Forest Conservation Act (1980)- Cases Division/ Scheme wise:-

Chief Engineer (HZ) informed that there are 4 cases of Forest Conservation Act (1980) are pending (3 Hamirpur+1 Una). The concerned SEs/EEs were directed to pursue the cases on priority.

Point No. 16-Reply of CAG Report 2010-11

The Engineer-in-Chief (IPH) desired to submit reply of pending ATR/ FATR immediately.

Point No. 17- PW Deposits (Works only)

The Engineer-in-Chief (IPH) expressed concern over huge amount of balance lying un-utilized in PW deposit & directed CE/SEs & EEs to utilize these funds immediately and reduce the balance.

Point No. 18- Status of Vidhan Sabha Assurances.

The Engineer-in-Chief (IPH) stressed the need to submit the implementation report/ reply of pending Vidhan Sabha assurances No. 21/2000, 31/2001, 3/2004 & 41/2010 immediately.

Point No. 19- Status of Tour Programme of SEs/CEs w.e.f. March, 2013 onwards

All officers were directed to submit their tour programmes to the competent authority regularly and a copy of same must reach the office of Additional Chief Secretary (IPH) by 10th of each month..

Point No. 20- Status of Inspection Notes of SEs/CEs

The Engineer-in-Chief (IPH) asked all concerned to follow the instructions regarding submission of Inspection Reports by 10th of next month regularly without waiting for reminder. Instructions have already been issued by the Additional Chief Secretary (IPH) to the Govt. of H.P. Shimla-2 vide letter No.IPH-B (A)-9-3/2011 dated 1.8.2013.

New items (i) E-samadhan

The Engineer-in-Chief (IPH) pointed out that there are 4 complaints pending for more than 30 days and required to be attended on priority. The Engineer-in-Chief (IPH) directed all Executive Engineers to attend all pending complaints under e-samadhan immediately.

The meeting ended with a vote of thanks to all present.

ANNEXURE 'A'

Agenda items for the review meeting/video conference of the department to be held on 19 & 20th Sept., 2013.

Agenda Item No.1 Action Taken Report on minutes of the meeting held on 24-5-2013.

- **Ensure proper chlorination to avoid outbreak of water borne diseases :**

The chlorination was ensured properly to avoid outbreak of water borne diseases.

- **To ensure completion of on line entries of targeted habitations:**

On line entries of targeted habitations for the year 2013-14 has been completed.

- **Disbanding the existing practice of centralized purchasing of GI. Pipes.**

The committee headed by the CE (D&M) has submitted its report.

1. Physical /financial achievements up to 31-3-2013.

The target under all sectors have been fixed by phasing them in the ratio of 20%, 25% , 30 % and 25 % for each quarter. The latest status is to be discussed in detail under agenda item No. 2.

2. Progress achieved on mapping of villages as per census 2011 on IMIS module.

District wise differences in IMIS & census 2011 village list downloaded from the alert section format A13 of GOI. Web-site www.indiawater.gov.in is as under:-

Sr. No.	Name of Distt.	Total No of IMIS village	Total No. of Census 2011 villages	Total No. of Mapped Villages	IMIS villages not in census data (un Mapped villages)	Census villages not mapped to IMIS Villages + new villages in census 2011 not existing in IMIS .	Differences in IMIS & census village list.
6.	Kullu	312	315	312	0	66	3
7.	L&S	269	280	259	10	36	11
8.	Mandi	3067	2850	3059	8	97	-217

3. Progress achieved in closing on going schemes > than 5-10 years old and > 10 years old

The status of schemes will be discussed under agenda item No. 6.

4. Online entries on IMIS module on the following format:-

Action plan for 2013-14 has already been prepared. All SEs/EEs have been directed to ensure online entries by 10th of each month in time bond manner.

5. Physical and financial progress of Shelf of 181 (166) MIS:-

The detail is to be discussed under agenda item No. 9 (vi)

6. Re- imbursement claims filed viz-a-viz sanctioned budget under NABARD:-

The Status of PCRs as informed by the CE (HZ) of completed schemes is as under:-

Name of circle	Total No. of sanctioned Schemes	Completed schemes	PCR submitted	PCRs to be submitted	Remarks
Bilaspur	115	25	20	5	PCRs of 5 completed schemes will be submitted shortly
Hamirpur		8	0	8	PCR of 8 No. schemes are under preparation.
Una	40	32	27	5	PCR of 5 No. schemes are under preparation.

7. Status of online entry of completed irrigation schemes on e-iph module of the departmental website hpihp.org.

The detail is given in reply of agenda item No. 12.

8. Reply of CAG Report 2010-11:-

The point is to be discussed under agenda item No. 17 in detail.

9. Status of Vidhan Sabha Assurance upto 2007:-

The point is to be discussed under agenda item No. 20 in detail.

10. Accelerated Irrigation Benefit Programme (AIBP)

a) No Major & Medium Irrigation Project relates to HZ.

i) FMP (FMP Soan khad)

The A/A & E/S of the said work has been accorded by the Principal Secy. (SJ&E) letter No. SJE-B-C(10)9/2010- LOOSE amounting to Rs. **6,38,24,200/-** only on dated 7.01.2011. The detailed estimate stand technically sanctioned vide C.E. (HZ) letter No. 11623-30 dated 1.12.2011 for Rs. 5,80,55,500/- H.P. The work stand awarded vide Executive Engineer, I&PH Division Sarkaghat letter No. 28362-69 dated 23.3.2012 for Rs. 2,51,11,521/- to Sh. Malkiat Singh Contractor. As per the scope of work the total of length of wire crated embankment is 3715 Rmt out of which 2512 Rmt 80% has been completed upto 31.7.2013 and expenditure of Rs. 635.21 lacs only has been incurred on this scheme upto 31.07.2013 and balance work is in progress.

The funds are available in shape of material and booking and the rest of the work is in progress.

ii) FMP seer khad (Jahu to Bum).- Stablization of Seer Khad and FPW from Jahu to Bum in Tehsil Ghumarwing.

The A/A & E/S has been accorded vide Secy. (IPH) No. B(F)-2-15/2008 dated 12.1.2012 for ₹ 23.17 Crore. There is provision of construction of 7 No. spurs, 570 Rmt. Revetment on Left Bank. In Right Bank there are Spur 8 No. and Revetment 2330 Rmt. The

work has been awarded to 3 No. firms and overall 12% work has been completed. The total expenditure July, 2013 is ₹ 1.87 Crore.

11. NRDWP

(i) Habitations:- The online entries of all the targeted habitations sands completed.

The points given below (ii) to (vii) are covered in agenda item 8.

(ii) Sustainability structure:

This item will be discussed in agenda item No.14

(iii),(iv) & (v) Lab Tests, FTK Tests & Lab Set up:

This item will be discussed in agenda item No.8 (i) & (iii).

(vi) Handing over schemes to PRIs

This item will be discussed in agenda item No.8 (iv).

vii) VWSC & PRI members trained/person trained in use of FTK's

This item will be discussed in agenda item No.8 (ii).

viii) Jalmani

There is no targets under Jalmani programme during 2013014. However, Member Secretary (DWSM)-Cum-Executive Engineer Bilaspur reported that in Distt Bilaspur there is total 102 No. Jalmani units to be installed for which work has been awarded and in progress.

PROPOSED PROJECTS:-

i) MIP Nadaun: The A/A & E/S of the scheme has been accorded by the Principal Secretary (IPH) to the Govt. of HP vide his office letter No. IPH-B(F)-6-5/2005 dated 16.8.2012 amounting to ` 97.59 Crore. The DNIT / Technical estimate has been sent back from Engineer-in-Chief, vide his office letter No. 824 dated 6.7.2013 to incorporate some suggestions/ guidelines. The concerned SE, IPH Circle Hamirpur has been advised to submit the DNIT/ technical estimate accordingly vide this office letter No. 683-84 dated 8.7.2013. Hence DNIT/technical estimate is under process at Circle/ Divisional office Hamirpur.

ii) MIP Kouncil to Jhalera Mandap:- DPR is under process.

iii) MIP Rain water harvesting to Satyar Khad:- DPR is under process.

iv) FMP Swan Ph-III:- the A/A 7E/S for phase-III has been accorded by the Principal Secretary (IPH) to the Govt. of HP No. (IPH)-B(F)-3-/2012 dated 31.3.2012 for amounting to ` 48.59 Crore. In this phase it has been proposed to channelize the Swan River down stream of Santokhgarh bridge upto Himachal Pradesh boundary in a length of 2.50 Km. of

left bank and 4.20 Km on right bank. After completion of this project 477.50 hect. Land which has become useless due to floods will be reclaimed. The work of this phase from Santokhgarh bridge from RD 2500 to 1500 is in progress and 165 hect. Land has been reclaimed in this Km 98 % work has been completed. The RD 1500 to 0 on left and right bank, work is being awarded.

There exist a budget provision of ` 12.00 Crore vide computer code / page No. 2012-306-315/91 and No. 2013- 306-754/287 during the current financial year 2013-14. The upto date expenditure upto 31.7.2013 incurred is ` 1049.10 lac.

v) FMP Swan Ph. IV:- This project stand approved for ` 922 Crore in 118th meeting of STAC on 30.7.2013 and detailed estimate for accord of A/A & E/S has been submitted to head office for ` 922.49 Crore.

vi) FMP Seer Khad Barchhwar to Jahu:

The A/A & E/S for Providing Flood Protection work in Seer Kahd from Barchwar to Jahu stand accorded vide Secy. (IPH) to Govt. of H.P. letter No. IPH-8(F)9-3/2012 dated 19.9.2012 for Rs. 6246.41 lacs only.

The detailed project report was submitted to C.W.C. Govt. of India for necessary approval, but a letter regarding compliance of C.W.C. Shimla observations on D.P.R. from State Govt. has been received in this Office for which the appraisal report stand submitted to Engineer-in-Chief IPH Department vide Superintending Engineer, I&PH Circle Hamirpur letter No. 17821-24 dated 4.3.2013 and approval of Govt. of India is awaited. The detailed estimate was submitted to Circle Office but received back with certain observations which are being attended and shall be resubmitted very shortly.

The work for Providing Flood Protection work will be started after completing all codal formalities and getting the approval from C.W.C. and technical sanction from the competent authorities. There is a budget provision of Rs. 100.00 Lacs (Rs. 76.00 Lacs under head 4711-01-800-10-SOON (NABARD) vide computer code No. 2012-306-313 at page No. 91 and Rs. 24.00 lacs under head 4711-01-FLOOD CONTROL-789-SCSP (SOON) ACA vide computer code 2013-306-753 at page 286 Vol.III respectively during the current financial year 2013-14 and it was decided in the meeting that Executive Engineer (Sarkaghat) will submit working estimate at least to utilize this amount during the current financial year. Executive Engineer (Sarkaghat) was directed to submit the working estimate with in a week's time for which he agreed. The tenders will be called after approval of working estimate and D.N.I.T. from the competent authority and the allotted funds will be utilized during the current financial year.

Proposed schedule is being followed.

12. Non Starter Projects Identified by NABARD as on 31.03.2013.

The position of the non starter project identify by NABARD is as per agenda item No. 10(iii)

13. Details of DPRs pending for clarification from filed offices:

The scheme wise detail is as per agenda item 10 (ii)

14. Submission of DPRs of MLA Priority for year 2013-14.

The point will be discussed in agenda item No. 11.

15 PW Deposits (Works only)

The latest status is as per agenda item No. 18.

16. Circle wise / distt. Wise status of formation of Water Users Associations (WUAs) Krishi Vikas Sanghs in IPH Deptt.

The WUAs / Krishi Vikas Sanghas are formed in the department to achieve the optimum use of potential created. The position of WUAs /Krishi Vikas Sanghas formed as per below table

Sr.No.	Circle	Total No. of Schemes	No. of schemes in which WUAs/ Krishi Vikas Sanghs formed	To be formed	Remarks
1	Hamirpur	179	132	47	
2	Bilaspur	80	63	17	
3	Una	437	273	200	
	Total	732	468	264	

(17). Status of 84 schemes where SOP work is completed by HPSEBL.

Out of 84 Nos. schemes 11 Nos. schemes pertain to Mandi zone. The latest circle wise position is as under:-

S.No.	Circle	No. of schemes	Applied for connection/ released	Yet to be released
1	Hamirpur	2	1	1
2	Una	26	5	21
3	Bilaspur	0	0	0
Total:-		28	6	22

(18). Proposal for inclusion of new medium irrigation projects (AIBP) and Flood Protection works (FMP) including in 12th Five year plan (2012-17) channelization of River base (Paclchan to Aut).

Does not pertain to Hamirpur Zone.

(19). Action plan for drought prone areas in the ensuing summer season.

Action plan already submitted and implemented during summer season. No tanker has been deployed under Hamirpur zone during summer season 2013.

Hamirpur Zone						Annexure - 9 (a)		
Circle	Sr. No	Total Nos of scheme	Schemes Completed	Schemes in progress	Schemes not started	Total	Likely Date of Submission of PCR	Remarks
Hamirpur	1	C/O LIS Jakhu Jangle in Tehsil.Sujanpur Distt. Hamirpur.	0	0	1	1		PCR Not received
	2	C/O LIS Bhalath in Teh.Barsar Distt. Hamirpur (H.P.)	1	0	0	1		-DO-
	3	C/O LIS Man Khad Chhatoli Joure Amb in Teh.Barsar Distt. Hamirpur (H.P.)	1	0	0	1		-DO-
	4	C/O LIS Chakmoh in Teh. Barsar Distt. Hamirpur (H.P.)	1	0	0	1		-DO-
	5	C/O LIS Bhakreri in Teh.Barsar Distt. Hamirpur (H.P.)	1	0	0	1		-DO-
	6	C/O LIS Bandos under AIBP in Teh. Nadaun Distt. Hamirpur.	1	0	0	1		-DO-
	7	C/O LIS Gangot in Teh. Barsar Distt. Hamirpur.	1	0	0	1		-DO-
	8	C/o Irrigation scheme to vill. Parchu in G.P. Sajao in Teh. Sarkaghat Distt.Mandi (H.P.)	0	1	0	1		-DO-
	9	C/o LIS to vill Pipli in G.P. Sajao in Teh. Sarkaghat Distt. Mandi.	0	1	0	1		-DO-
	10	C/o LIS to vill. Bhanwar in G.P. Gounta in Teh. Sarkaghat Distt.Mandi (H.P.)	0	1	0	1		-DO-
	11	C/o LIS to vill. Bhaderwar in G.P.Bhaderwar in Teh. Sarkaghat Distt.Mandi (H.P.)	0	1	0	1		-DO-
	12	Prov. LIS to vill. Bah & Bhalyara in GP rakhota(From Rain Water Harvesting structure in soon Khad Basin) in tehsil Sakaghat,Distt.Mandi.	0	1	0	1		-DO-
	13	Improverment of Flow Irrigation scheme Bahnoo in The. Sarkaghat Distt.Mandi.	0	1	0	1		-DO-
		Total H/pur Circle:-	6	6	1	13		
Bilaspur	1	LIS Tanbol Zagatkhana in Tehsil. Sadar Distt.Bilaspur (H.P.)	0	1	0	1		
		Total Bilaspur Circle:-	0	1	0	1		
Una	1	C/o LIS Bhabour Sahib Phase- II nd Distt. Una.	1	0	0	1	-	PCR not received
	2	C/o LIS vill Panjavar Moti Rajputan. Distt. Una (H.P.)	1	0	0	1	-	-DO-
	3	C/o LIS from T/Well at katour khurd in Tehsil Amb Distt. Una.	1	0	0	1	-	-DO-

4	C/o LIS from T/Well Mubarikpur (Banne Di Hatti) Distt. Una (H.P.)	1	0	0	1	-	-DO-
5	C/o LIS from T/Well Mubarikpur near society Distt. Una H.P.	1	0	0	1	-	-DO-
6	C/o LIS from T/Well Mubarikpur (Rampur) Distt. Una (H.P.)	1	0	0	1	-	-DO-
7	C/o LIS from T/Well Joh Distt. Una (H.P.)	1	0	0	1	-	-DO-
8	C/o LIS from T/Well Gondpur Distt. Una.HP	1	0	0	1	-	-DO-
9	C/o LIS from T/Well Chalet Distt.Una (H.P.)	1	0	0	1	-	-DO-
10	C/o LIS from Saghnai Distt. Una (H.P.)	0	0	0	0	-	-DO-
11	C/o LIS from T/Well Bhanjal Lower Distt. Una (H.P.)	0	1	0	1	-	-DO-
12	C/o LIS from T/Well Bhanjal Upper Distt. Una (H.P.)	1	0	0	1	-	-DO-
13	C/o LIS from 5 No T/Well Madanpur, Sammor, Barnoh, Dhamandri & Surjehra etc. in Distt. Una (H.P.)	0	1	0	1	-	-DO-
14	C/o LIS from 10 no T/Well in kutlehar area in Distt. Una.	1	0	0	1	-	-DO-
15	C/o LIS Vill. Ispur. Moh. Jol. Distt. Una (H.P.)	1	0	0	1	-	-DO-
16	C/o LIS Vill. Bادهhra (Mehra) Distt. Una (H.P.)	0	1	0	1	-	-DO-
17	C/o LIS Vill. Pakwah Distt. Una (H.P.)	1	0	0	1	-	-DO-
18	C/o LIS Vill. Pakwah (Pangoli area) Distt. Una (H.P.)	1	0	0	1	-	-DO-
19	C/o LIS Vill. Tahliwala in Distt. Una (H.P.)	1	0	0	1	-	-DO-
20	C/o LIS Vill. Chhaterpur in Distt. Una (H.P.)	1	0	0	1	PCR received	
21	C/o LIS Vill. Behdala in Distt. Una (H.P.)	1	0	0	1	-DO-	
22	C/o LIS for village Sohari , Barota, Bhalloun & Jol Chowki from Takoli Khurd in Teh. Bangana Distt.Una	1	1	0	2	-	PCR not received
23	C/o LIS for village Samoor and Sanhai from Samoor Khad in Tehsil & Distt.Una.HP	0	1	0	1	-	PCR not received
	Total Una Circle:-	18	5	0	23		
	G. Total of Hamirpur Zone	24	12	1	37		

Pending PCRs of schemes which stand completed as on 10.09.2013

Tranch	Name of Circle	Sr.No	Name of Schemes		
PCRs Awaited from SEs					
	Hamirpur Zone				
RIDF-VIII	Una	51	1	T/W Rakkar Lower Basal	
RIDF-IX	Una	52	2	14 No T/W Santokhgarh	
RIDF-IX	Una	53	3	3 No T/W at vill Chattra	PCR returned on 11.11.09
RIDF-X	Una	54	4	3 No T/W at Vill. Basara, Jankaur, Benewal and Sanoli.	100% completed PCR recently received but submitted without KVS Registration as on 3.12.10
RIDF-X	Una	55	5	10 Nos T/W in Haroli area (at Chhetran Biderwal, Hiranagar, Plakwah, Lower Pandoga, Kangar, Dharampur, Subowana and Bhadouri)	100% completed PCR recently received but submitted without KVS Registration as on 3.12.10
RIDF-X	H/Pur	56	6	LIS Bari Gharan	100% completed PCR returned on 20.10.2011
RIDF-X	H/Pur	57	7	LIS Naleti	100% completed PCR returned on 16.12.11
RIDF-XI	H/Pur	58	8	FIS Kohlari	PCR returned for attach KVS on 25.4.2011
RIDF-XI	H/Pur	59	9	WSS Dhalyara & Har Kukar	PCR Awaited 31.12.2010
RIDF-XI	H/Pur	60	10	Aug LWSS Nalti	PCR returned on 12.1.12
RIDF-XI	B/Pur	61	11	LIS Miyan bandla	PCR Awaited 31.3.2012
RIDF-XI	Una	62	12	7 Nos T/W kataur Khurd etc	PCR Awaited 30.6.2012
RIDF-XII	B/Pur	63	13	LIS Gambhrola to nai sarli	PCR Awaited 31.3.2012
RIDF-XIII	B/Pur	64	14	LWSS to village Baloh & Sikroha	PCR Awaited as on 30.6.2011
RIDF-XIII	B/Pur	65	15	LWSS Badol Devi Ji	PCR Awaited 30.9.2011
RIDF-XIII	B/Pur	66	16	LIS Jukhala Group of villages Gasaur etc	PCR Awaited 31.3.2012
RIDF-XIII	B/Pur	67	17	LWSS Rahian	PCR Awaited 31.3.2012
RIDF-XIII	B/Pur	68	18	Ext.LIS Dhar Jerkh in the Sadar	PCR Awaited 30.9.12
RIDF-XIII	B/Pur	69	19	Aug. of LWSS Bhakra Makri	PCR Awaited 30.9.12
RIDF-XIII	B/Pur	70	20	LWSS Malot Chanjwani & Paplal	PCR Awaited 30.9.12

													Annexure 10ii
Sr. No.	TRANCHE	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	10	11	12	13	14
Hamirpur Circle													
1	VIII(MIS)	FIS Rori Kori	Pragpur	Kangra	2002-03	34.98	31.48	3.5	11.51	19.93	23.47	33	70% comp.(land dispute at source)
2	IX(WSS)	Aug. WSS Dhalara	D/pur	Mandi	10.3.04	85.07	72.3	12.77	66.9	71.33	18.17	79	98% completed
3	X(MIS)	5 No T/W in Dole (Adhwani) Jyal, Jadota Gurred-II and Jakhwal	J/mukhi	Kangra	30.11.04	128.25	121.84	6.41	128.25	35.12	0	100	80% Completed
4	XI(MIS)	LIS Lahar Garyali	Nadaun	H/Pur	13.10.05	293.6	278.92	14.68	294.85	278.92		100	97% work completed
5	XI(WSS)	Aug. of LWSS Sadwan Maiala	Paragpur	Kangra	30.8.05	296.91	252.37	44.54	317.19	252.37		107	95% work completed
Una Circle													
1	IX(MIS)	DTW Upper Nari	Kutlehar	Una	2/04	28.46	27.03	1.43	14.36	18.24	14.1	50	20% comp.(less discharge T/W can not used for Irrigation)
2	XI(MIS)	7 No T/W Nandpur	Chintpurni	Una	30.8.05	302.14	287.02	15.12	302.14	287.04	0	100	98% Completed
3	XI(MIS)	3 No T/W Behar Jaswan	Chintpurni	Una	30.8.05	157.7	149.82	7.88	119.00	113.05	38.7	75	87 % completed
4	XI(MIS)	7 No T/W Santokhgarh	Santokhgarh	Una	30.8.05	300	285.00	15.00	300	285		100	97 % completed
5	XI(MIS)	7 No T/W Hiran	Santokhgarh	Una	30.8.05	304.91	289.65	15.26	304.91	289.67	0	100	96 % completed
6	XI(MIS)	7 No T/W Dulehar	Santokhgarh	Una	30.8.05	303.85	288.65	15.2	303.85	288.65	0	100	97 % completed
7	XI(MIS)	7 No T/W Pubowal	Santokhgarh	Una	30.8.05	311.7	296.12	15.58	311.7	296.12	0	100	97 %

													completed
8	XI(MIS)	10 No T/W at Hum Khad beet area	Santokhgarh	Una	13.10.05	310.55	310.55	0	218.31	218.31	92.24	70	98 % completed
9	XI(MIS)	5 No T/W Arniala	Una	Una	30.8.05	204.49	194.27	10.22	204.49	194.27	0	100	99 % completed
10	XI(MIS)	5 No T/W Baloh	Una	Una	30.8.05	208.72	198.28	10.44	208.72	198.28	0	100	99 % completed
11	XI(MIS)	6 No T/W Benewal	Una	Una	30.8.05	251.24	238.68	12.56	251.24	238.68	0	100	99 % completed
12	XI(WSS)	Aug.of 4 Nos LWSS Bhadsali/Bathu	S/Garh	Una	30.8.05	302.65	257.25	45.4	302.65	257.25	0	100	99 % work completed
		Bilaspur Circle											
1	VIII(WSS)	LWSS to vill. Bheyol Kuthera	Ghumarwin	Bilaspur	2002-03	34.28	30.85	3.43	0.17	6.32	34.11	0	20% comp.(source dried)
2	XI(MIS)	LIS Lag Bakain	Gehrwin	Bilaspur	13.10.05	47.77	45.38	2.39	66.25	45.38		139	90% completed
3	XI(MIS)	Ren. Of LIS Dari Dabla	Ghumarwin	Bilaspur	13.10.05	23.1	21.95	1.15	28.77	21.95		125	99% completed
4	XI(WSS)	LWSS Seo Badhaghat Naswal	Ghumarwin	Bilaspur	30.8.05	111.39	94.68	16.71	115.94	94.68		104	85 % work completed

PENDING CLARIFICATIONS WITH NABARD FOR MIS & FPW AS ON 10.09.2013

Sr No	Name of Scheme	Distt	Consty	Estimated cost (In lacs)	Clarification date.		Priority
	MIS						
	HAMIRPUR ZONE (Hamirpur Circle)						
1	Providing LIS Sidhpur 2nd stage in tehsil sarkaghat.	Mandi	Dharampur	66.52	29.7.10		
2	Improvement of LIS Kheri in tehsil Sujanpur Distt. Hamirpur.	Hamirpur	Bamson	47.88	10.5.11		
3	Providing irrigation facility to village Bari kalan by constructing check dam at Nagrota nallah in tehsil Khundian, district Kangra with sprinkler system.	Kangra	Jawalamukhi	119.03	18.10.11		2006-07
4	C/O Rain water harvesting structure in various GP under IPH Sub Division, Khundian in tehsil Khundian, Distt. Kangra.	Kangra	Thural	184.5	12.4.12		2010-11
5	C/O Rain water harvesting structure at Sangwal nallah and FIS Matyara in tehsil sarkaghat, Distt. Mandi.	Mandi	Gopalpur	38.61	29.2.12		2010-11
6	FPW to village Sachuhi GP Khanoli in tehsil Sujanpur, Distt. Hamirpur.	Hamirpur	Bomson	320.67	1.5.2012/18.7.12		
7	Providing assured lift irrigation scheme from Beas river to village Bhabran, Dhakron and Kitpal with population 250 persons in Tehsil Nadaun Distt. Hamirpur.	Hamirpur	Nadaun	487.13	22-08-12	143.98	2010-11
8	Imp. Of distribution system of LIS Gahallian, Ree & Bandos in tehsil Nadaun Distt. Hamirpur.	Hamirpur	Nadaunta	25.81	21-02-2013		
9	C/O various tanks for irrigation purpose in various villages under LIS Majhiar Sera Pakhrol Phase I & II in Tehsil Nadaun Distt. Hamirpur.	Hamirpur	Nadaun	498.68	22-08-13	452.71	2008-09
	Bilaspur Circle						
10	Imp. & Ext. of LIS Ser Baroha up to village Gallian in tehsil Jhandutta.	Bilaspur	Geharwin	114.35	16.2.11		Reply received in NABARD recently.
11	duplicate LIS Balra Sunhani in tehsil Jhandutta, Distt. Bilaspur	Bilaspur	Gherwin	54.49	18.7.12		
12	Imp of LIS Ghar Swar Padhyan in Tehsil Ghumarwin	Bilaspur	Ghumarwin	139.63	30/07/2010	New Added	
	Una Circle						
13	DPR for T/well at village Bilna, Dulehar Harizen Basti, lower Badehra Amb Jamun area, Saloh near Aryan public school, Lower Kangar, Bathi Mohalla upper Haroli & Ispur Gagret Morh in Distt. Una.	Una	Santokhgarh	69.41	12.4.12		2008-09
14	C/O T/well at village Makorgarh, Panuana, Thakran area, Saloh Ghaluwal area, Panjawar Moh Patial near Sr. Sec. School & lower Dharampur in Distt. Una.	Una	Santokhgarh	63.45	1.5.2012		2008-09

										Annexure 10 (C)			
DESCRIPTION OF PROGRAMME AS RIDF & PIC- No	S.No	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	Expdt. Incurred up to 30.08.13	Amount released by NABARD i/c advance up to 10.09.13	GAP BETWEEN BAL.COST & EXPD INCURRED (Col.7-10)	%age of financial expenditure incurred	%age of Physical Progress of work completed as on 30.6.13
2		3	4	5	6	7	8	9	10	11	12	12	13
		Bilaspur											
RIDF-XVI (MIS)	1	Rain Water Harvesting Structure over Ali Khad at Kuddi	Sadar	Bilaspur	31.1.2011	90.93	86.38	4.55	14.38	35.47	76.55	16	work awarded to contractor
RIDF-XVI (MIS)	2	Rain Water Harvesting Structure over Ali Khad near Tharu ((D/S Jabble Bridge	Kot Kehloor	Bilaspur	31.1.2011	131.47	124.9	6.57	10.62	44.53	120.85	8	work awarded to contractor
RIDF-XVI (WSS)	3	Aug/Imp. of LWSS Nanwan in tehsil Ghumarwin	Sadar	Bilaspur	02.09.2010	34.65	31.19	3.46	15.01	18.81	19.64	43	55 % work completed
RIDF-XVII (WSS)	4	Aug./Imp. of LWSS jukhala,Kolnoo,Koyata,Ashamajara under IPH Division Bilaspur in Tehsil Sadar	Kot-Kehloor	Bilaspur	28.9.2011	53.02	47.72	5.30	10.99	21.24	42.03	21	10 % work completed
RIDF-XVII (WSS)	5	Imp. of LWSS Gehra Balh Churani,Malyour Bhatoli and Majhasu Majhaunin Tehsil Ghumarwin	Sadar	Bilaspur	28.9.2011	52.52	47.27	5.25	7.00	18.59	45.52	13	Tender called
RIDF-XVII (WSS)	6	Imp. of LWSS Dalli in Tehsil Ghumarwin	Sadar	Bilaspur	28.9.2011	104.97	94.47	10.50	21.18	41.68	83.79	20	Work in progress

RIDF-XVII (WSS)	7	Prov. LWSS to various Village under G P Tarsooh and Lehri in Tehsil Shree Naina Devi Jee.	Kot Kehloor	Bilaspur	28.9.2011	343.99	309.59	34.40	108.05	160.95	235.94	31	Work in progress
RIDF-XVII (WSS)	8	C/o Sector Storage tanks in Ghumarwin constituency in Tehsil Ghumarwin.	Ghumarwin	Bilaspur	20.4.12	214.24	192.82	21.42	214.24	93.13	0	100	A/A & E/S accorded
		Hamirpur											
RIDF-XVI (MIS)	1	Imp. of LIS Hallan Kallar in tehsil Hamirpur	Bomson	Hamirpur	02.09.2010	91.24	86.68	4.56	27.44	40.63	63.8	30	10 % work completed
RIDF-XVI (MIS)	2	Imp. of LIS Bihra in tehsil Hamirpur	Bomson	Hamirpur	02.09.2010	40.49	38.47	2.02	18.00	23.51	22.49	44	60 % work completed
RIDF-XVI (MIS)	3	Imp.& Ext. Pour in tehsil & Distt Hamirpur	Bomson	Hamirpur	02.09.2010	215.9	205.11	10.8	93.97	85.72	121.93	44	40% work completed
RIDF-XVI (MIS)	4	Imp. of LIS Nalti Barandah in tehsil Hamirpur	Hamirpur	Hamirpur	02.09.2010	38.75	36.81	1.94	17.22	17.34	21.53	44	25% work completed
RIDF-XVI (MIS)	5	LIS to Village Miharpur and Miyana	Hamirpur	Hamirpur	31.1.2011	77.3	73.44	3.86	23.92	37.26	53.38	31	30% work completed
RIDF-XVI (MIS)	6	LIS Dobber Khurd in tehsil Nadaun	Nadaun	Hamirpur	02.09.2010	208.96	198.51	10.5	123.33	126.86	85.63	59	35% work completed
RIDF-XVI (MIS)	7	Providing Irrg Facilities to adj. Vill Muhal by Constructing Check Dam on Ghumar Nallah in tehsil Dehra	J/Mukhi	Kangra	02.09.2010	90.34	85.82	4.52	19.58	38.77	70.76	22	A/A &E/S accorded & tender are being called
RIDF-XVI (MIS)	8	Checkdam at Tehra Nallah and Prov. Irrigation facility to village Gurkhal	J/Mukhi	Kangra	31.1.2011	76.44	72.62	3.82	14.96	31.74	61.48	20	A/A &E/S accorded & tender are being called
RIDF-XVI (WSS)	9	LWSS to village Darab, Amlehar, Khannoodi in tehsil Jaswan	Jaswan	Kangra	9.11.2010	67.17	60.45	6.72	21.2	26.38	45.97	32	20 % WORK COMPLETED

RIDF-XV(WSS)	1	Aug. of WSS Dehlan	Una	Una	3.2.2010	78.06	70.25	7.81	39	40.52	39.06	50	40% work completed
RIDF-XVI (MIS)	2	C/O 8 Nos T/Wells at village Khad Massiani, Madanpur, Harijan Basti, Dhamandri, Sanjhot Khad, Sadhu Ram Awadi, Lower Baruhi & Paniora	Kutlehar	Una	02.09.2010	318.00	302.1	15.9	118.3	169.3	199.7	37	29% work completed
RIDF-XVI (MIS)	3	C/O R.H.S on Jawar, Suin, Daloh, Radoh & Karluhi Khad etc to prov. Irrg facilities for adj. area	Chintpurni	Una	02.09.2010	351.79	334.2	17.6	100	166.76	251.79	28	2% work completed
RIDF-XVII (MIS)	4	Imp. of LIS Karluhi T/well at Andora & Badoun in Tehsil Chintpurni.	Chintpurni	Una	5.12.11	59.47	56.5	2.97	20.00	30.25	39.47	34	2% work completed
RIDF-XVII (WSS)	5	Prov. seperat WSS to village Talap Samran & Badsala in Tehsil Una.	Kutlehar	Una	28.9.2011	79	71.10	7.90	30.00	40.23	49	38	Material Booked
RIDF-XVII (WSS)	6	Prov. Separate LWSS to Group of Village Balh Khalsa , Sali, Changer and Kamoon in Tehsil Bangana.	Kutlehar	Una	28.9.2011	153.19	137.87	15.32	21.55	41.49	131.64	14	Material Booked
RIDF-XVII (WSS)	7	Prov. Separate WSS Nari Charola and Nangal Salangri in Tehsil Una	Kutlehar	Una	28.9.2011	92.07	82.86	9.21	77.83	36.36	14.24	85	Work awarded for drilling and estimate under preparation for other component