

IMPORTANT

No.IPH-PH-WA-I-(61)/2013- 5086-5108
Government of Himachal Pradesh
Irrigation & P.H. Department

To

All Chief Engineers,
Under I&PH Department in H.P.

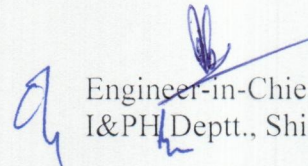
All Superintending Engineers,
Under I&PPH Department in H.P.

Dated Shimla-1 the 8th November, 2013.

Subject:- Mechanism to check excess expenditure over the sanctioned budget –instructions thereof.

Please refer to the Additional Chief Secretary (IPH) to the Govt. of H.P. Shimla-2 letter No.IPH-B (C) 17-8/2012 dated 2nd November, 2013 on the subject cited above.

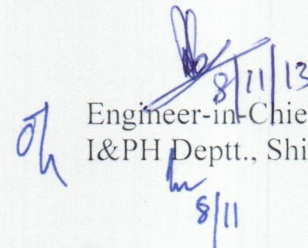
It is requested that the instructions issued vide above referred letter may please be brought to the notice of all concerned for strict compliance and send follow up action taken report to this office accordingly.


Engineer-in-Chief,
I&PH Deptt., Shimla-1.

Copy to the Additional Chief Secretary (IPH) to the Govt. of H.P. Shimla-2 with reference to above for information please.

Copy alongwith copy of above is forwarded to the Joint Controller (F&A) CTR/ Assistant Controller (F&A), Budget, I&PH H.Q. Shimla for information and necessary action.

Copy alongwith copy of above is forwarded to the Incharge, Computer Cell, I&PH H.Q. Shimla-1 for information and necessary action. This letter may be uploaded on the Departmental website.
Encl: As above.


8/11/13
Engineer-in-Chief,
I&PH Deptt., Shimla-1.
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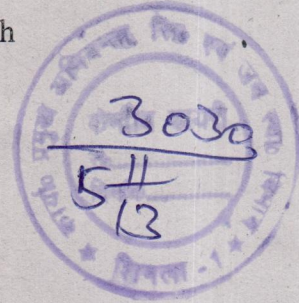
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No. IPH-B (C) 17-8/2012
Government of Himachal Pradesh
Department of Irrigation & Public Health

From

The Principal Secretary (I&PH) to the
Government of Himachal Pradesh.



To

1. The Engineer-in-Chief (IPH)
Himachal Pradesh, U.S. Club, Shimla-171001.
2. All the Chief Engineers of IPH Department
3. All the Superintending Engineers of IPH Department.

Dated Shimla-2, 02nd November 2013

Subject:- Mechanism to check excess expenditure over the sanctioned budget-instructions thereof.

Sir,

I am directed to refer to the subject cited above and to say that it has been observed in the Review Meetings that expenditure has been incurred on various works over and above the Administrative Approval and Expenditure Sanction issued by the competent authority, thus causing irregular expenditure. Such excesses have been committed with full knowledge that these were in clear violation of Financial Rules. Moreover, on account of these irregularities a large number of audit paras have been made out by the CAG. Lot of energy and valuable time is being spent on preparing replies of reports of PAC at the later stage. **The PAC has also viewed these irregularities it very seriously, as no action is initiated by the department against the defaulting officers in most of the cases.**

2. The matter has been viewed very seriously by the Govt. and, in order to streamline the process, the following mechanism is to be followed strictly henceforth:

- a) It shall be the duty of the Executive Engineer to intimate the Superintending Engineer on work slip CPWD Form No. 39, whenever any excesses over the sanctioned estimated cost is anticipated beyond para 6.5 of manual of order of Punjab PWD.

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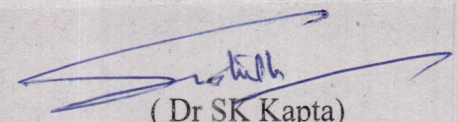
b) **The Superintending Engineer/Competent Authority will decide whether or not the revised estimate is required for the work. The competent authority will direct the Executive Engineer to incur/not to incur expenditure till the revised estimate is sanctioned by the competent authority.**

c) **Re-appropriation of the budget will be accordingly processed as per the order of competent authority on work slip CPWD Form No. 39. The budget will be surrendered and revised budget will be proposed accordingly for allocation.**

3. The above instructions may be brought to the notice of all concerned for strict compliance. Any deviation may attract disciplinary proceedings. Concerned Superintending Engineers may review the expenditure half yearly and will send the report to ENC (IPH) certifying that no excess expenditure has been incurred by the Executive Engineers under his/her Circle. **After closing of the financial year ENC (IPH) shall submit the above certificate for the whole department, not later than 25th April, alongwith list of defaulter Executive Engineers, if any, with reasons for taking appropriate action.**

4. These instructions may be uploaded on the official website of the Department.

Yours faithfully,



(Dr SK Kapta)

Special Secretary (IPH) to the
Government of Himachal Pradesh.

0177-2626097

Endst No. As above

Dated: Shimla-2, the 02nd November 2013.

Copy forwarded to all the Executive Engineers of IPH Department in HP for strict compliance. **(through e-despatch)**

Special Secretary (IPH) to the
Government of Himachal Pradesh